

TIGARD CITY COUNCIL MEETING

March 19, 2002 6:30 p.m.
TIGARD CITY HALL
13125 SW HALL BLVD
TIGARD, OR 97223

PUBLIC NOTICE:

Assistive Listening Devices are available for persons with impaired hearing and should be scheduled for Council meetings by noon on the Monday prior to the Council meeting. Please call 503-639-4171, Ext. 309 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

Upon request, the City will also endeavor to arrange for the following services:

- Qualified sign language interpreters for persons with speech or hearing impairments; and
- Qualified bilingual interpreters.

Since these services must be scheduled with outside service providers, it is important to allow as much lead-time as possible. Please notify the City of your need by 5:00 p.m. on the Thursday preceding the meeting date by calling:

503-639-4171, x309 (voice) or 503-684-2772 (TDD - Telecommunications Devices for the Deaf).

SEE ATTACHED AGENDA

A G E N D A TIGARD CITY COUNCIL WORKSHOP MEETING March 19, 2002

6:30 PM

- 1. WORKSHOP MEETING
 - 1.1 Call to Order City Council
 - 1.2 Roll Call
 - 1.3 Pledge of Allegiance
 - 1.4 Council Communications & Liaison Reports
 - 1.5 Call to Council and Staff for Non Agenda Items

2. JOINT MEETING WITH TIGARD-TUALATIN SCHOOL DISTRICT REPRESENTATIVES

- Discussion of School District Facilities Bond
- 3. JOINT MEETING WITH THE LIBRARY BOARD
 - Children's Programs
 - Annual Survey Results
 - Career Resources
 - Circulation/Special Collections
 - Volunteer Program
 - How reading makes a difference in the lives of young people
 - Update about the proposed new library
- 4. UPDATE ON TRI-MET ACTION PLAN
 - a. Staff Report: Community Development Staff
 - b. Council Discussion

5. DISCUSSION OF STREET MAINTENANCE FEE STUDY REPORT

- a. Staff Report: Engineering Staff
- b. Council Discussion

6. DISCUSSION OF OPTIONS FOR COOK PARK CONCESSIONS

- a. Staff Report: Public Works Staff
- b. Council Discussion

- 7. COUNCIL LIAISON REPORTS
- 8. NON-AGENDA ITEMS
- 9. EXECUTIVE SESSION: The Tigard City Council may go into Executive Session. If an Executive Session is called to order, the appropriate ORS citation will be announced identifying the applicable statute. All discussions are confidential and those present may disclose nothing from the Session. Representatives of the news media are allowed to attend Executive Sessions, as provided by ORS 192.660(3), but must not disclose any information discussed. No Executive Session may be held for the purpose of taking any final action or making any final decision. Executive Sessions are closed to the public.

10. ADJOURNMENT

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AGENDA ITEM # _	
FOR AGENDA OF	March 19, 2002

CITY OF TIGARD, OREGON COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE <u>Joint Meeting with Tigard-Tualatin School District (TTSD) Representatives to Discuss the School District Facilities Bond</u>
PREPARED BY: Cathy Wheatley DEPT HEAD OK CITY MGR OK
ISSUE BEFORE THE COUNCIL
Listen to presentation from TTSD representatives and discuss the proposed School District Facilities Bond.
STAFF RECOMMENDATION
N/A – Discussion item.
<u>INFORMATION SUMMARY</u>
Representatives from the TTSD will attend the March 19, 2002, Council Workshop Session to present to Council the proposed School Facilities Bond, which will appear on the May 2002 ballot. A copy of the presentation that will be reviewed with Council is attached.
OTHER ALTERNATIVES CONSIDERED
N/A
VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY
Schools and Education: Goal No. 4 – Government policies will permit the Tigard-Tualatin School District to prepare for growth and maximize the quality of services it provides students. Strategy: Support policy changes that will promote the District's ability to provide adequate school facilities.
ATTACHMENT LIST
1. PowerPoint slides that will be shown to the City Council during the March 19, 2002, Council meeting.
FISCAL NOTES
N/A

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Community Forum Presentation March, 2002

Plancom@ttsd.k12.or.us

PlanCom membership

- · Lisa Albert
- · Fred Holcomb
- · John Anderson
- · Ginni Jensen
- Jeff Barry
- · Jan Kittelson
- Steve Chrisman
- Trish McNamara

- Rhoda Culin Gene Foster
- · Stefan Richter
- · Shelley Ruble
- · Vanessa Foster
- · Leslie Scheurich
- · Jonathan Gray · Dovina Greco
- · Gene Simshauser

Superintendent's Charge:

- · Develop a rolling Long Range Strategic Facility Plan
- · PlanCom has:
 - Toured district schools;
 - Studied 10-year enrollment projections and estimated potential maximum student enrollment;
 - Studied school size research, alternative funding options and magnet school programs;
 - identified property needs for additional school sites; and proposals for using existing property (taking into consideration legal deadlines for school construction on the Avery and Alberta Rider properties).

PlanCom has also:

- Weighed the cost benefit of building new schools vs. spending substantial dollars to make major structural and safety improvements at older facilities;

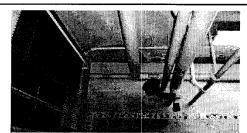
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Findings:

Problem:

Aging schools are requiring ongoing, expensive repairs and creating safety and security concerns.



Asbestos-wrapped hot water pipes and ceiling damage at Tualatin Elem.

The school district is spending substantial dollars repairing major leaks, structural and HVAC (heating and ventilating) problems at **Tualatin**, **Metzger** and C.F. **Tigard** elementary schools.

At Tualatin Elementary:



Towels sop up water from leaking ceiling

- Leaks are a constant problem;
- Ceiling tiles are wet, stained and regularly fall down;
- Classrooms have exposed, asbestoswrapped hot water pipes; heavy oldfashioned heaters hang (and sometimes fall) from the ceilings.

Tualatin Elementary continued:



 4 separate classroom buildings and 3 portable classroom buildings require students to travel outside to use the school's library, gym, cafeteria and/or office-- creating safety and security concerns.

Tualatin continued:



Reinforced ceiling beams in 4-5 classroom

- Ceiling beams in the 4-5 classroom wing were reinforced after last year's earthquake; the repair is considered a 3-year fix.
- On walls throughout the school, you can see numerous earthquake cracks.

Tualatin continued:



When an overnight ceiling leak damaged the class work on her teacher's desk---this Tualatin first grader brought pennies to school to provide the first seed money for a new building.

Metzger Elementary School:



- Metzger portables against the backdrop of Lincoln Center
- Metzger Elementary is located next to Lincoln Center and Washington Square.
- The school's <u>42</u> separate entrances and exits make safety and security a major concern.

Metzger Elementary continued:



- Metzger has 3 separate classroom wings and 3 portable buildings that are all <u>detached</u> from the main school.
- Each of those classrooms have one or more <u>doors</u> that open directly to the outside.
- Most students must travel outside to reach the school's library, gym, cafeteria and/or main office

Metzger continued



- A basement hallway leads to two classrooms created out of an old locker room.
- Like Tualatin, Metzger is fighting an ongoing battle with leaks. The school smells musty.
- Many classrooms have oldfashioned heaters that hang from the ceiling. The gym's heater is so <u>NOISY</u> that the PE teacher uses a microphone to be heard.
- The school's laminator can't be used when lunch is being prepared, because it blows the fuses in the main building.

Metzger continued:



- Metzger cafeteria and music room
- Metzger's music room is located <u>behind a curtain</u> <u>in the cafeteria</u>.
- A permanent lift located in front of the stage provides access to the music room for students with handicaps.

At C.F. Tigard Elementary School:



- At C.F. Tigard, many of the problems are the same:
 - 3 detached classroom wings and 1 portable building require students to travel outside to access the library, cafeteria, gym and/or main office
 - In one wing and the portable, students must travel outside to use restrooms.

C.F. Tigard continued:



- There is no storage in the portable classrooms
- C.F. Tigard is crowded; Lack of extra classrooms mean larger class sizes
- Small classrooms and lack of space inside the school mean students who need extra help or who are working on special projects must work in hallways;

C.F. Tigard continued



Sink in 5th grade classroom

- Leaks are a continuing problem; ceiling tiles are stained and missing;
- Staff members complain about poor air quality inside their rooms;
- Continuing HVAC problems keep the restrooms as warm as saunas:
- The drinking water is brown.

Recommendation:

Rebuild Tualatin Elementary on the Avery property in Tualatin and C.F. Tigard and Metzger on their current sites.

The committee believes it is more cost effective to spend approximately \$11M each to rebuild these three schools than to spend \$7M repairing and/or constructing new enclosed classrooms around a core facility that is inadequate and will continue to require major repairs.

Rebuilding Metzger on its <u>current site</u> is recommended because:

- Alternative sites have been investigated and it has been determined that no other feasible site exists in the Metzger area.
- It is possible to create a safe school on the present Metzger site by relocating building entrances away from the street.

· C.F. Tigard continued

 Building the current C.F.T. site would permit the Fowler property to remain as an outdoor classroom while keeping it in reserve for future district use or as property to sell to Metro, the city or to a nature conservancy group as a possible park or green space.

• Old Administration site:

 The district should actively seek a long-term lease for this site; if this is not financially feasible, the committee recommends reserving the land as a buffer for C.F. Tigard or for other district uses.

Site Selection Explanation

- · Rebuilding Tualatin on the Avery site would:
 - Ensure construction of a school on the Avery property by the <u>2010 deadline</u>. (This deadline exists because the property was acquired by condemnation).

The school should be located on the Avery property so the rest of the site can be reserved for possible district use or city partnership.

 The Tualatin Elementary site should be kept for future use as the location for the proposed magnet school and the rest of the property should be reserved for possible school district use or city partnership.

• Rebuilding C.F. Tigard on its current site is recommended because:

- The committee believes a safe school can be constructed on the backside of its current site.
- No opposition has been received from C.F. Tigard parents, staff or the community about the recommendation to build on the current site.
- The committee <u>has</u> received opposition from the Fowler staff and Fowler neighbors about the possibility of rebuilding C.F. Tigard on the Tigard Ave. side of the Fowler property.

Problem:

More classrooms are needed for *growing enrollments*.

Current Situation • Elementary

• 10/19/01 Elementary Enrollments (9 schools):

• Elementary School Capacity without portables: 5,190

Elementary School Capacity with portables:

5,615

Currently 450 elementary students are in portable classrooms--almost the equivalent enrollment of an entire school

A new elementary school is needed to relieve existing overcrowding and provide for future

- · Bull Mountain continues to be the most rapidly growing part of the school district.
- Building a new school on Bull Mountain will relieve overcrowding at Woodward, Deer Creek and C.F. Tigard. All three of these schools serve Bull Mountain and all are at or above their enrollment capacities NOW.
- A new elementary school would serve existing students and new students moving into this growing community.

Recommendation:

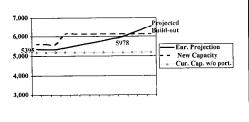
Build a 600-student elementary school on the Alberta Rider Property on Bull Mountain Rd. (at about 133rd)

Besides relieving existing overcrowding--and providing classrooms for future growth---this new school would be constructed in time to meet the 2007 deadline that exists because condemnation proceedings were started when this property was acquired.

New Elementary Capacity

with Metzger, C.F.T., Tualatin replacements (& elimination of portables at those sites only) and Alberta RiderSchool

6120 students



Current Situation • Middle Schools

• 10/19/01 Middle School Enrollments (3 schools): 2,739

· Middle School Capacity without portables:

2,675

• Middle School Capacity WITH portables:

2,800

Classrooms are needed at the middle school level but the district can't afford to operate 4 middle schools

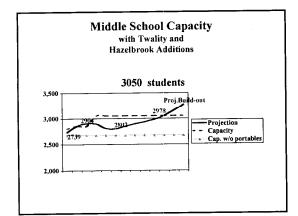


Schools will be over capacity beginning next year and additional classrooms are needed

However----based upon the state's current school funding situation---the committee believes there won't be additional dollars to pay the approximately \$2M in ongoing operating costs needed each year for a 4th middle school -- unless existing programs and staff are cut district wide.

Recommendation:

- · Repair and expand Twality Middle School
- Expand Hazelbrook Middle School
 - (Hazelbrook was originally built with an emollment capacity of 800-students. This addition would make it the same size as the other two middle schools.)



Current Situation • High Schools

10/19/01 High School Enrollments (2 schools): 3,636
 High School capacity WITH portables. 3,550

High school enrollments are over capacity NOW

- Tigard High School enrollments are 108 students above capacity and Tualatin High is within 24 students of reaching capacity

High schools continued:

- The committee also believes that 2000+ student high schools are too large unless smaller learning environments can be created
- Major improvements are needed inside Tigard
 High's core facilities to accommodate <u>existing</u> and
 future students. Although upgrades have been
 made to the front of the school, most interior
 classrooms and facilities haven't been improved
 since the 1970's.



The original Tigard High facility was built for 500 to 800 students. Right now, nearly 2,000 students squeeze through Tigard High's narrow hallways



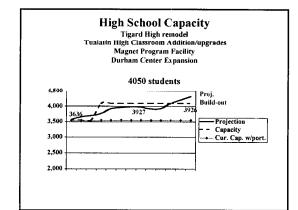
Science classrooms are small; they lack proper ventilation and emergency exits; some were converted from old home economics classrooms and lack chemical-resistant counters.

Recommendations:

- <u>Repair and expand</u> the classrooms and interior structure at Tigard High School
- Build a 200-student classroom addition at Tualatin High
- Plan these projects to create smaller learning environments at both high schools by establishing 9th grade academies or schools-within-a school

Recommendations continued:

- Build an off-campus 200-student advanced level computer technology magnet program facility.
- Double the size of the classroom wing at Durham Center and upgrade electrical system in the old Durham School building
- These programs will draw students from both high schools and <u>help relieve overcrowding</u>.



Problem:

Property for *future school* sites must be purchased while land is still available.

Future school site needs:

- · Anticipated Needs:
 - 10 acres for 11th elementary school
 - 20-40 acres for possible future high school or middle school
 - 1-2 acres to augment current school sites
- · Expected Costs
 - \$120,000 per acre inside Urban Growth Boundary
 - \$60,000 per acre outside Urban Growth Boundary

Problem:

Schools built in the 1960's, 70's and 80's need improvements; worn-out roofs, heating and ventilating systems, floor coverings and rotted siding must be replaced.

Recommendations:

- To protect the community's investment in its schools:
 - Replace floor coverings and/or heating and ventilating systems at Fowler, Byrom, Woodward and Bridgeport. Replace rotted siding at Woodward; Replace worn-out roofs at various schools; Upgrade the Templeton library and music room and provide restroom access from inside the school; Improve energy efficiency at the Tigard Swim Center by replacing the worn out boiler.

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Summary and Costs:

Cost estimates:

• Projects that improve school safety and reduce ongoing repair and maintenance costs:

Replace Tualatin, Metzger and C.F. Tigard \$33.4 M

• Projects that provide additional classrooms to relieve existing overcrowding and serve future growth:

Alberta Rider Elementary; repair and expand Tigard High and Twality; expand Tualatin High, Hazelbrook and Durham Center and build a 200student magnet school \$39.5 M

Cost estimates:

• <u>Projects that provide options for the future:</u>

Purchase **property** for future school sites while land is still available:

\$3.24 M

• <u>Projects that protect the community's investment in its schools:</u>

Repair schools built in the 1960's, 70's & 80's \$9.1 M

Estimated Taxpayer Cost:

Estimated Project Total:

Estimated tax rate increase: 91 cents per

\$1,000 of assessed value

On a \$200,000 home, the property tax increase would be \$182---or about \$15 a month.

Bond Tax Rate Comparison

- · Current Tax Rate per \$1,000 assessed value for **Bonded Debt:**
 - Beaverton School District \$1.67 (includes only 30% of 2000 bond levy)
 - Hillsboro School District \$2.21
 - Sherwood School District \$2.63
 - Lake Oswego School District \$1.44
 - West Linn-Wilsonville School District \$2.60
 - Est. 2002 Tigard-Tualatin rate if bonds passed \$1.99

The timing of this election:

- The May 2002 ballot will require a *double* majority--50% voter turn-out plus 50%+1 "yes"
- The committee is recommending the May ballot because the replacement schools and classroom additions are needed now.
- Bond rates are the lowest in decades; these projects should cost taxpayers less money today than if they are postponed into the future.



Farewell letter to Jorge, a Tualatin Elementary student who is moving to a new school.

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To ask questions or make comments, please email: Plancom@ttsd.k12.or.us

AGENDA ITEM#	
FOR AGENDA OF	March 19, 2002

CITY OF TIGARD, OREGON COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE Joint Meeting with the Library Board
PREPARED BY: Margaret Barnes DEPT HEAD OK CITY MGR OK
ISSUE BEFORE THE COUNCIL
This is the regularly scheduled, annual joint meeting between City Council and the Library Board.
STAFF RECOMMENDATION
N/A
<u>INFORMATION SUMMARY</u>
Annual meeting with the Library Board to provide information to the City Council. The Library Board is prepared to update the Council about the following programs and services.
 Children's Programs Annual Survey Results Career Resources Circulation/Special Collections Volunteer Program How reading makes a difference in the lives of young people Update about the proposed new Library
OTHER ALTERNATIVES CONSIDERED
None.
VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY
Goal #2: A wide array of opportunities for life-long learning are available in a variety of formats and used by the community.
Goal #3: Adequate facilities are available for efficient delivery of life-long learning programs and services for all ages.
ATTACHMENT LIST
None.
<u>FISCAL NOTES</u>

None.

AGENDA ITEM # _	
FOR AGENDA OF	3-19-02

CITY OF TIGARD, OREGON COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE												
PREPARED BY: Julia Hajduk DEPT HEAD OK CITY MGR OK												
ISSUE BEFORE THE COUNCIL												
Review staff work completed to date and provide comments.												
STAFF RECOMMENDATION												
N/A												

INFORMATION SUMMARY

The City Council has stated one of its goals is to work with Tri-Met to develop intra-city bus service and Park-and-Ride locations within the City of Tigard. To that end, work has begun on developing a Tri-Met Action Plan which will serve as a communication tool in discussions with Tri-Met, Metro and neighboring jurisdictions.

In November, 2001, Council received an update from Staff on the work completed on the Action Plan and informed Council of the direction being taken. Staff has continued to finalize the first step in the Action Plan which is an inventory and analysis of the population and areas Council indicated as priority during the June, 2001 Council meeting. It is now necessary for Council to review the information gathered to date and to provide comments on the prioritization.

Attached (Exhibit A) is the matrix which provides information for each of the geographic areas studied. The information in the matrix is then quantified in the attached prioritization table (Exhibit B). Staff is asking Council to review the prioritization table and provide comments. Attachment 1 is a memo summarizing and explaining the service needs matrix and the prioritization table. It should be noted that several routes such as Bonita Road ranked lower than expected. While the rankings may change after obtaining the low income census data later this year, it is critical to insure that the categories are weighted accurately to reflect Council's goals. The questions for Council are:

- 1. Is there a population or life need resource that should be weighted higher than others?
- 2. Does the information gathered address/reflect Council's priority populations accurately?

The Tri-Met Action Plan will help implement Council's goal by acting as a communication tool between the City of Tigard and Tri-Met. The Action Plan will:

- Inventory -identify the background information that the City has obtained
- Analysis identify Council priorities and intra-city transit needs
- Program development timeframes for funding the identified transit priorities
- Recommendations specific actions necessary to achieve program goals

Tri-Met is developing a transit investment plan which includes several focus areas. Tri-Met will work with the local jurisdictions in these focus areas to focus investment in transit so that it is consistent with transit and jurisdiction priorities. Tigard is one of the identified focus areas. It is anticipated that the work completed to date will expedite the discussions with Tri-Met and that the action plan to be adopted by Council will serve as a

demonstration project for the remaining focus areas. Council will continue to receive updates throughout this process and will be asked to review and adopt the final Tri-Met Action Plan when it is completed.

OTHER ALTERNATIVES CONSIDERED

Not applicable

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

Transportation and Traffic Goal #1, Identify alternate transportation modes, encourage uses of alternate modes and encourage development of alternate modes.

ATTACHMENT LIST

Attachment 1: Memo explaining Tigard transportation service needs matrix and prioritization table

Exhibit A: Service needs matrix Exhibit B: Prioritization table

FISCAL NOTES

Not applicable

I:lrplan/Julia/3-19-02 tri-met update ais.doc

3-4-02 3:05 pm

MEMORANDUM



TO: City Council members

FROM: Jim Hendryx, Community Development Director

RE: Explanation of Tigard Transportation Service Needs Matrix

and Prioritization Table

DATE: March 12, 2002

Attached to this memo is a detailed matrix (Exhibit A) prepared to help prioritize transit service needs. There are 8 road sections that were reviewed:

Bonita between Hall and 72nd
Durham between 99W and Hall
Durham between Hall and the Tualatin Transit Center
McDonald between 99W and Hall
Gaarde between 99W and Barrows
72nd between 99W and Hampton
72nd between Hunziker and the Tualatin Transit Center
Bull Mountain between 99W and Barrows

Each of these 8 road sections were inventoried based on Council's target populations and life needs to be met. The following are the areas reviewed based on Council's priorities:

- Youth, senior and low income (low income census data is not available until spring, 2002)
- Access to employment support & education, food & health and social programs

Staff also considered the existing infra-structure that was in place along these routes to determine where the City needs to invest capital in order to support desired transit service or where Tri-Met amenities may be needed or warranted.

The information from the matrix was then evaluated to develop a prioritization table (Exhibit B). In order to develop a priority, one must consider all issues combined. If there is an extremely high total population but relatively few of Council's target population groups or life needs to be met, then that route will

score lower in the priority ranking than a route that has a high minority, youth and senior percentage and provides access to jobs and life needs resource areas. Page 2 of the Draft prioritization provides a key which defines the perimeters of how the points were assigned. The definitions were chosen to reflect a bell type curve so that each category had some from each range: 2 point (•), 1 point (•) and 0 point (•).

In order to begin this prioritization staff assigned the same weight of points to every category across the board. For example, senior population percentage is worth the same number of points as youth population percentage even though the actual number of youths is much greater than the number of senior. The youth population averages 27%, whereas the senior population averages only 6.5% of the total population along the routes studied. Again, this was necessary in order to reflect Council's priorities.

It should be noted that several routes such as Bonita Road ranked lower than expected. While the rankings may change after obtaining the low income census data later this year, it is critical to insure that the categories are weighted accurately to reflect Council's goals. The question is whether the weighting provided reflects Council's priorities or whether some areas should be weighted higher than others. An example might be to assign youth a higher number of points, total population a moderate number of points, and existing infra-structure in place a lower number of points. By providing higher weights to areas the Council considers higher priority, we will be able to accurately reflect Council's concerns and the City's needs. In addition, it may be necessary to provide a greater level of review for some of the areas to accurately reflect Council's concerns and priorities. The category of "existing transit opportunities" was evaluated to determine if a route in a particular location would provide access to other transit routes providing service in Tigard. This category does not take into consideration the distance between the existing transit routes for pedestrians.

This prioritization will be the backbone of the Tri-Met Action Plan that is being developed by staff for formal adoption by Council. From it, a detailed list of actions will be derived which will bring the City of Tigard closer to achieving its desired transit services.

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Tigard's Transportation Service Needs by Geographic Area

Geographic Location			Targe	ted P	opulati	on Need	S											
For Needed Service	Priority Social Character		Ethn	ic Div	ersity		Life Needs to be Met				Existing Infrastructure in Place							
		White	African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	for t	W area sufficient ransit turn outs & amenities ters, benches, etc.)	Lighting	Access to Existing Transit Routes/	Sidewalk Access at potential stops	Sidewalk access along route	Comments		
										No			services					
Bonita Road	Total Population	1583	15	75	345	2018		ousinesse mployee		No turn	Bonita @ Hall west and east	Yes Yes		Yes	Sidewalks along both	Benches/shelters could be located in easements		
between	1 opulation							inployee	3	outs	bound				sides of	behind sidewalks		
Hall and 72 nd Avenue															road from Hall to 72 nd .			
Avenue	Low Income									No	Fanno Creek	Yes	No	Yes		Benches/shelters could be		
										turn	Drive					located in easements behind sidewalks		
	Seniors	79	0	2	2	83				No	76 th Avenue west	Yes	No	Yes		Benches/shelters could be		
										turn	and east bound					located in easements behind sidewalks		
	Youth	410	6	19	137	572				No turn outs	Bonita @ 72 nd Avenue	Yes	Yes	Yes		COMMUNICATION CONTROL OF THE CONTROL		

SUMMARY

Total residential population along this route is 2018.

21% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

28% of the population is under the age of 19 whereas only 4% is over age 65.

There is no low income census data available to date.

There are few, if any, life need resources along this route, however access to existing transit routes providing education, employment, food, health and social programs could be attained by connecting to the intersection with Hall (line 76) and 72nd (line 38) via service along this route.

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks.

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^{**}Includes businesses addressed off of Bonita Road

Geographic			Ta	rgeted	Popula	tion Nee	ds									
Location For Needed Service	Priority Social Character		Ethi	nic Div	ersity		Life	Needs	s to be M	let		Ex	isting Infra	structure in l	Place	
		White	African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	transit tu	area sufficient for arn outs & amenities ers, benches, etc.)	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at potential stops	Sidewalk access along route	Comments
			4			Ţ	Er S		F	Yes/No	Locations		services			
Durham Road	Total Population	4703	19	139	161	5034		O Businesses, 456 employees**		No turn outs	Durham Road @ 99W East and westbound	Yes	Yes	Yes	Sidewalks along both sides from 99W to Hall	
between 99W and	Low Income						1	17	3	Yes	East of Summerfield Dr. Westbound	Yes	Yes	Yes		Utilities and grading
Hall Blvd.	Seniors	1535	0	5	19	1559				Yes	West of 113 th Avenue Eastbound	Yes	Yes	Yes		Utilities and grading
	Youth	987	12	43	72	1114				Yes	108 th Avenue East & westbound	Yes	No	Yes		Utilities and grading
										Yes	98 th Avenue East & westbound	Yes	No	Yes		Turnouts could be installed w/design of signalized intersection (early spring, 2002)
										Yes 92 nd Avenue East & westbound		Yes	No	Yes		Utilities and grading
										No turn outs	Durham @ Hall Blvd.	Yes	Yes	Yes		

Total residential population along this route is 742, however this number does not include the high school populations which includes 1,944 students and approximately 90 employees.

12% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

30% of the population is under the age of 19, whereas only 4% is over age 65.

There is no low income census data available to date.

There are several "life need" resources along this route with the potential of more via access to existing transit routes at Hwy 99 (line 12, 94x and 95x) and at Hall (line 76).

Sidewalk access and infra-structure is generally in place along this road to support transit facilities. There is currently insufficient ROW if turn-outs were desired at the Durham/Hall and Durham/99 intersections.

**Includes businesses addressed off of Durham, Hall, 88th, Stratford Lp, 108th and Pacific Hwy.

Geographic Location			Targe	ted Po	pulati	on Need	S										
For Needed Service	Priority Social Character		Ethni	ic Div	ersity		Life N	leeds to	be Met	Existing Infrastructure in Place							
	White		African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	ROW area sufficient for transit turn outs & amenities (shelters, benches, etc.)		Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at potential stops	Sidewalk access along route	Comments	
			Ā			To	En su E			Yes/ No	Locations		Services				
	Total Population	649	6	60	27	742		usinesses mployees	,	No turn	No new locations	Yes	Yes	Yes	Both sides from Hall	No shelters exist, shelters	
Road	-									outs					to 72 nd .	could be	
hotwoon	Low Income Seniors	26	0	2	0	28	2 bus.	1 bus.							From 72 nd to Transit	placed in easements	
l l	Youth	193	1	19	12	225									Center, sidewalk		
Tualatin															only on 1		
Transit															side of road.		
Center																	

Total residential population along this route is 742.

13% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

30% of the population is under the age of 19 whereas only 3% is over age 65.

There is no low income census data available to date.

There are few, if any, life need resources along this route, however access to existing transit route providing education, employment, food, health and social programs could be attained via service along this route.

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks.

Includes businesses addressed off of Durham and 74th.

Tigard's Transportation Service Needs by Geographic Area

Geographic			Targe	eted P	opulat	ion Need	ds											
Location For Needed Service	Priority Social Character		Ethni	c Div	ersity		Life N	Needs to	be Me	t	Existing Infrastructure in Place							
		White	African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	transit t	area sufficient for curn outs & amenities ters, benches, etc.)	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at potential stops	Sidewalk access along route	Comments		
			₩.			\mathbf{T}_0	En St			Yes/No	Locations		services					
McDonald Street between 99W and Hall Blvd.	Total Population	2720	38	89	204	3049				No turn outs	99W and McDonald St.	Yes	Yes	No	Spotty from 97 th to 100 th .	Note- Bike lanes existing on both sides of McDonald		
	Low Income									No turn outs	East of 103 rd ave.	Yes	No	No	No sidewalks along McDonald from 100 th to 99W	Shelters in easements		
	Seniors	334	1	2	4	342				No turn outs	O'Mara Street east and westbound	Yes	No	Yes		Shelters in easements		
	Youth 669 13 28 88 789						No turn outs	Hall Blvd. @ McDonald	Yes	Yes	Yes		Shelters in easements					

Total residential population along this route is 3049.

10% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

26% of the population is under the age of 19 whereas only 11% is over age 65.

There is no low income census data available to date.

There are few, if any, life need resources along this route, however access to existing transit routes providing education, employment, food, health and social programs could be attained via connections to 99W (line 12) and Hall (line 76).

Sidewalk access and infra-structure is limited along this road and there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks. There is infrastructure investment needed to support transit routes.

Geographic		ı	Targe	ted Po	pulatio	n Needs	<u> </u>			7						
Location For Needed Service	Priority Social Character		Ethi	nic Div	ersity		Life Ne	eds to	be Met				Existing Infra	astructure in	Place	
		White	African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	ROW a for tran a (shelters Yes/No	area sufficient sit turn outs & menities s, benches, etc.)	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at potential stops	Sidewalk access along route	Comments
Gaarde Street between 99W and Barrows Road	Total Population	6030	88	620	491	7229				No turn outs No turn outs	Gaarde east & westbound No turn 112 th Ave outs East and westbound No turn 115 th Ave outs East and		Yes Yes No	Yes Yes Yes	Both sides until north of 110 th Occasionally paved on one side to 121st	Shelters could be incorporated into 02/02 Gaarde St. improvements Shelters could be incorporated into 02/02
Rodu	Low Income									No turn outs No turn outs	westbound 121 st ave east and westbound 129 th ave east and westbound	Yes	No No	Yes	Both sides 121st to Walnut & 132nd	Gaarde St. improvements Shelters could be incorporated into 02/02 Gaarde St. improvements Shelters & benches in easements
	Seniors	472	1	24	7	504				No turn outs No turn outs	132 nd ave east and westbound Walnut Street @ 132 nd East and westbound	Yes	No No	Yes	1 side of road	Shelters and benches in easements . Westbound may have room for turnout East bound no room
	Youth	1815	39	228	232	2314				No No turn outs	135 th ave @ Walnut Walnut st. @ Barrows Rd. east and westbound	Yes	No No	Yes	Both sides Benish to Northview 1 side in front of Albertson's	Westbound shelter could be installed on City property Westbound turnout could be installed on City property

Total residential population along this route is 7229.

17% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

32% of the population is under the age of 19 whereas only 6% is over age 65.

There is no low income census data available to date.

There are few, if any, life need resources along this route (other than at the intersection with 99W), however access to existing transit routes providing education, employment, food, health and social programs could be attained via connection to 99W (line 12) and Scholls Ferrt (line 62).

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks and could be incorporated into 02/2002 Gaarde St. improvements in several locations.

Geographic			Target	ed Po	pulatio	on Nee	ds									
Location For Needed Service	Priority Social Character		Ethnic	Dive	rsity		Life N	leeds to	o be Met			E	xisting Infrast	ructure in Pl	ace	
		White	African American	Asian	Other	Total Count	Employment support & Education Food & Health Social Programs		trans	rea sufficient for it turn outs & menities s, benches, etc.) Locations	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at Potential stops	Sidewalk access along route	Comments	
72 nd Avenue between	Total Population	702	15	17	80	814		isinesse aployee	es/1044 es**	No turn outs	72 nd Avenue @ 99W	Yes	Yes	Yes	1 side for portions between 99W and Dartmouth	
99W and Hampton Street	Low Income						6	6	4	No turn outs	Dartmouth East and westbound	Yes	No	Yes	None between Dartmouth and Hermoso	
Street	Seniors	78	0	1	1	80				No turn outs	Beveland East and westbound	Yes	Yes	Yes	1 side Hermoso to Beveland	Eastbound shelters could be installed in front of Lowes Home Improvements. Westbound shelters in easements
	Youth	134	3	1	31	169				No turn outs	Hampton Street @ 72 nd	Yes	Yes	yes	1 side from Beveland to Hampton	

Total residential population along this route is 814.

14% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

20% of the population is under the age of 19 whereas only 9% is over age 65.

There is no low income census data available to date.

There are several life need resources along this route. Existing bus service (line 78) provides service every 30 minutes within walking distance of 72nd. Additional access to existing transit routes providing education, employment, food, health and social programs could be attained via connections to other transit lines along this route.

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks.
**Includes businesses addressed off of 72 nd, Clinton, Dartmouth Beveland, Gonzaga and Hampton (7000 Block only)

Tigard's Transportation Service Needs by Geographic Area

Geographic Location			Targe	ted Po	pulati	on Need	ls									
For Needed Service	Priority Social Character		Ethni	ic Div	ersity		Life Needs to	oe Met	Existing Infrastructure in Place							
		White	African American	Asian	Other	Total Count	Employment support & Education Food & Health	Social Programs	tr	W area sufficient for ransit turn outs & amenities elters, benches, etc.)	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access to potential stops	Sidewalk access along route	Comments	
			, A			To	Em su E		Yes/ No	Locations		Services				
72 nd Avenue	Total Population	620	4	29	167	820	387 businesses employees		No turn	No new locations	Yes	Yes	Yes	At least 1 side for	No shelters. Benches	
between								_	outs					most of this	exist.	
Hunziker	Low Income Seniors	42	0	3	2	47	6 bus. 25 bus	6 bus.						section. Occasional	Shelters could be	
Street and	Youth	147	3	7	57	214								spots with both sides	placed in easements	
Tualatin														or none	cuscincitis	
Transit																
Center																

SUMMARY

Total residential population along this route is 820.

24% of this population is a race other than white alone, thus funds targeting minority populations may be helpful

26% of the population is under the age of 19 whereas only 5% is over age 65.

There is no low income census data available to date.

There are significant opportunities for access to life need resources along this route. Existing bus service (line 38) exists but only runs every 30 minutes during peak hours. Access to additional resources could be attained with access to additional routes at the Tualatin transit center.

There is a significant employee population along this route.

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches exist and shelters could be placed in easements behind sidewalks.

^{**}Includes businesses addressed off of 72 nd, Hunziker, Varns, Fir Lp., Sandburg, Tech Center, Landmark, Bonita Rd., Sequioia Pkwy, Cardinal Ln, Redwood Ln, Kable Ln, and Upper Boones Ferry

Geographic			Targ	geted P	opulati	ion Need	ds												
Location For Needed Service	Priority Social Character		Ethr	ic Div	ersity		Life I	Needs to	o be Me	t	Existing Infrastructure in Place								
		White	African American	Asian	Other	Total Count	Employment support & Education	Food & Health	Social Programs	tran	area sufficient for asit turn outs & amenities ers, benches, etc.)	Lighting	Access to Existing Transit Routes/ services	Sidewalk Access at potential stops	Sidewalk access along route	Comments			
			\ \			\mathbf{T}_{0}	En st			Yes/No	Locations		services						
Bull Mountain	Total Population	4922	59	386	258	5625				No turn outs	99W @ Bull Mtn Rd East and westbound	Yes	Yes	Yes	Generally no sidewalks from 1/4 mile west of 99W to Roshak	Shelters could be in easements			
Road between										No turn outs	Aspen Ridge Dr. East and westbound	Yes	No	Yes		Shelters could be in easements			
99w and Barrows	Low Income									No turn outs	Terraview Drive East and westbound	Yes	No	Yes		Shelters could be in easements			
Rd.										No turn outs	Benchview Terrace Westbound	Yes	No	Yes	Both sidesBenchview to Peachtree	Shelters could be in easements			
	Seniors	401	1	11	5	418				No turn outs	Peachtree Drive Eastbound	Yes	No	Yes		Shelters could be in easements			
										No	Roshak Rd @ Uplands Dr. east & westbound	Yes	No	Yes	Roshak, Uplands to Barrows sidewalks, both sides	Roshak Rd. & Uplands Dr. are not built for bus traffic			
	Youth	1418	14	110	106	1648				No	Uplands Dr. @ Snapdragon Ln – east & west bound	Yes	No	Yes		Uplands Dr. is not built for bus traffic			
										No turn outs	Uplands Dr. @ Barrows Rd.	Yes	No	Yes		Uplands Dr. is not built for bus traffic			

Total residential population along this route is 5625.

12% of this population is a race other than white alone, thus funds targeting minority populations may be helpful 29% of the population is under the age of 19 whereas only 7% is over age 65.

There is no low income census data available to date.

There are few, if any, life need resources along this route. Access to existing transit routes providing education, employment, food, health and social programs could be attained by providing access to existing transit along Highway 99.

Sidewalk access and infra-structure is generally in place along this road to support transit facilities, however there is currently insufficient ROW if turn-outs were desired at key intersections. Benches or shelters could be placed in easements behind sidewalks. Several portions (Roshak Rd and Uplands) are not built for bus traffic.

Tigard Transit Service Needs - Draft Prioritization

- Meets Council target (2 points)
 Partially meets Council target (1 points)
 Does not meet Council target (0 point) •

	Popula		Life Ne	eds			Other						
	Total population	Minority	Youth	Senior	Low income	Employment support & education	Food and health	Social programs	Employee population	Existing infrastructure in place 4	Route identified in TSP	Existing transit opportunities	Ranking score DRAFT for evaluation only
Bonita – Hall to 72nd	•	•	•	0		0	0	0	0	•	•	•	11
Durham – 99 to Hall	•	0	•	•		0	•	•	0	•	•	•	16
Durham – Hall to Tualatin TC	0	•	•	0		0	•	0	•	•	0	•	10
McDonald – 99 to Hall	•	0	•	•		0	0	0	0	0	•	•	9
Gaarde – 99 to Barrows	•	•	•	•		0	0	0	0	•	•	•	12
72 nd – 99 to Hampton 72 nd –	0	•	0	•		•	•	•	•	0	0	•	13
72 nd – Hunziker to Tualatin TC	0	•	•	0		•	•	•	•	•	0	•	13
Bull Mountain – 99 to Barrows	•	0	0	•		0	0	0	0	O 5	0	•	6

(Key located on page 2)

	•	0	0
Total population	>3000	1001-3000	1000 or fewer
Minority	> 15%	11-15%	10% or less
Youth	>30%	21-30%	20% or less
Senior	>10%	6-10%	5% or less
Low Income			
Employment support & education ¹	More than 5 businesses serving this need along route	1 to 5 businesses serving this need along route	No businesses serving this need along route
Food and health ²	More than 5 businesses serving this need along route	1 to 5 businesses serving this need along route	No businesses serving this need along route
Social programs ³	More than 5 businesses serving this need along route	1 to 5 businesses serving this need along route	No businesses serving this need along route
Employee population (based on business tax data)	More than 1000 employees	1-1000 employees	No employees
Existing infrastructure in place ⁴	Significant infra-structure (sidewalks, lighting, ROW or easements for amenities) in place to support transit with little additional improvement.	Some infra-structure investment needed to support transit.	Very little existing infra- structure in place, significant investment needed to support transit and/or it would be difficult to provide infra-structure due to ROW issues
Route identified in TSP	Yes		No or existing
Existing transit opportunities	Existing transit service on route, access to more than one existing transit route if transit were provided along this route	Access to at least 1 transit route that provides service into Tigard ⁶	No access to transit that carries traffic into Tigard

- Employment support & education businesses included Daycare centers, employment/temp agencies, schools, and labor unions.
- Food and health businesses included Medical/Dental offices, eating and drinking establishments, grocery/convenience stores, physical fitness businesses, and massage therapy/acupuncture.
- 3 Social programs businesses included counseling services, Non-profit relief and aid organizations, and Senior, disabled and veteran services.
- In most cases there is insufficient ROW for bus turn-outs at key intersections, however, this is not reflected in the measurement because Tri-met has indicated that they are re-looking at the provision for turn-outs and are likely going to be going away from this design.
- Bull Mountain has sidewalk access to key transit stops, however, because several portions of the identified route are unable to accommodate bus traffic, it only received a partial rating.
- 6 i.e., making several stops and route changes within Tigard to pick up and distribute Tigard traffic in Tigard, serving internal transit needs

AGENDA ITEM#	
FOR AGENDA OF	March 19, 2002

CITY OF TIGARD, OREGON COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE Street Maintenance Fee Study Report
PREPARED BY: A.P. Duenas DEPT HEAD OK CITY MGR OK
ISSUE BEFORE THE COUNCIL
Presentation of the Street Maintenance Fee Study findings and other information to City Council for discusion and direction.
STAFF RECOMMENDATION
Staff recommends that City Council provide direction to the Transportation Financing Strategies Task Force to establish dialogue with citizens and businesses regarding the findings of the Study Report and to bring the matter back to Council sometime in July 2002 for further discussion and decision.

INFORMATION SUMMARY

City Council, through Resolution No. 01-06, formed a Transportation Financing Strategies Task Force to evaluate and recommend to Council feasible alternative funding sources for street maintenance and street expansion needs. The Task Force has evaluated, and will continue to examine, a wide variety of funding sources for both corrective and preventative maintenance of City streets, and expansion of major collectors to accommodate current and future traffic. One funding source that appears feasible and could potentially be a funding source for future street maintenance is a transportation user fee (also called a Street Utility Fee or Street Maintenance Fee).

At the City Council meeting on August 28, 2001, the Task Force made its initial report to City Council. The Task Force recommended initiation of a Street Maintenance Fee study to be brought back to Council for discussion and consideration. Council authorized the study and directed the preparation of a report to be submitted to Council for further discussion. At its meeting on February 21, 2002, the Task Force reviewed the draft Street Maintenance Fee Study Report and approved it with modifications for submittal to City Council.

Attached is the Street Maintenance Fee Study Report. The report finds the Street Maintenance Fee to be a feasible source of funds for maintenance of the street network, limited maintenance of rights-of-way, sidewalks, and the streetlight and traffic signal systems. The fees based on trip generation rates are relatively low for single family and multi-family dwellings. Fees for various businesses are higher, but are commensurate with the number of trips generated by those businesses.

Interest has been expressed in the City assuming maintenance responsibility for rights-of-way and sidewalk maintenance on all streets Citywide. The Study Report does not include that scenario, but attached for information and comparison is a summary of the fees that would be required to expand the scope to perform that maintenance on a Citywide basis.

In addition, there was a letter from former City Councilor Paul Hunt opposing the Street Maintenance Fee. Also attached is a memorandum responding to the issues Mr. Hunt brought up in his letter.

The Task Force will present the results of the study to City Council for discussion and direction. The Task Force recommends the implementation of the Street Maintenance Fee incorporating the four maintenance elements of street maintenance, ROW maintenance, sidewalk maintenance, and street light energy consumption and maintenance as reported in the Study Report. However, the Task Force proposes to establish dialogue with businesses that would be most affected by the fee before bringing back the fee for further discussion and possible implementation.

OTHER ALTERNATIVES CONSIDERED

None. The report to Council was directed by Council at the time the study was authorized.

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

Timely maintenance of the street infrastructure meets the Tigard Beyond Tomorrow goal of *Improve Traffic Safety*. The implementation of the Street Maintenance Fee meets the goal of *Identify and Develop Funding Resources*.

ATTACHMENT LIST

- 1. Street Maintenance Fee Study Report with the following Appendices:
 - Appendix A-1 City of Tigard Street Maintenance Needs
 - Appendix A-2 Long-Term Program for Annual Street Maintenance
 - Appendix B-1 Street Maintenance Element
 - Appendix B-2 ROW Maintenance Element
 - Appendix B-3 Sidewalk Maintenance Element
 - Appendix B-4 Street Light Maintenance Element
 - Appendix C Summary of Rates
- 2. Summary of Fees with Citywide Maintenance of ROW and Sidewalks
- 3. Letter from Paul Hunt to City Council received March 7, 2002
- 4. Memorandum to City Council responding to Mr. Hunt's letter

FISCAL NOTES

None at this point. The implementation of the Street Maintenance Fee would provide funding for street maintenance, limited ROW maintenance, limited sidewalk maintenance, and street light and traffic signal system energy costs and maintenance.

Street Maintenance Fee Study Report

March 5, 2002

Background

City Council, through Resolution No. 01-06, formed a Transportation Financing Strategies Task Force to evaluate and recommend to Council feasible alternative funding sources for street maintenance and street expansion needs. The Task Force has evaluated, and will continue to examine, a wide variety of funding sources for both corrective and preventative maintenance of City streets, and expansion of major collectors to accommodate current and future traffic. One funding source that appears feasible and could potentially be a funding source for future street maintenance is a transportation user fee (also called a Street Utility Fee or Street Maintenance Fee).

At the City Council meeting on August 28, 2001, the Task Force made its initial report to City Council. The Task Force recommended initiation of a Street Maintenance Fee study to be brought back to Council for discussion and consideration.

The Need for Timely Maintenance

Much of the street infrastructure in the City is old and was not designed for heavy trucks and buses, which accelerate deterioration and greatly increase maintenance requirements. Pavement condition is typically quantified by the Pavement Condition Index (PCI) which rates the pavement according to the extent and severity of distress types present (cracking, rutting, shoving, etc.). Studies have shown that pavement condition worsens at an increasing rate as the pavement gets older. The reason for this is that deterioration begins mostly at the surface, then progresses down into the underlying layers as surface cracks develop. A typical pavement without rehabilitation will experience a 40% drop in PCI during the first 75% of its life and an additional 40% drop during the following 12% of its life. Restoration of pavement near the end of its service life will typically cost 4 to 5 times more than the rejuvenation performed in a timely manner.

The City's Pavement Management System reports a preventative and corrective pavement maintenance backlog of approximately \$2 million dollars (Appendix A-1). About half of this amount is for slurry seals while the remainder is for pavement overlays. Because the street ratings were performed in 1999, these streets have further deteriorated since then and would require reassessment within the next year or two. Some of the pavement overlays required are on major streets (such as Gaarde Street), which are already scheduled for reconstruction and widening as part of a major street expansion project. However, the streets that require overlays and slurry seals, but are not programmed as part of a major expansion project, would need to be addressed as part of a long-term program of corrective and preventative pavement maintenance. Because the maintenance backlog cannot be reduced quickly without a large infusion of funding, some of the streets now requiring slurry seals would probably require pavement overlay instead by the time the work is actually performed to bring pavement conditions back to acceptable standards.

The State Gas Tax Dilemma

As operating costs rise each year, the amount available from the State Gas Tax (which has not been increased in over a decade) for corrective and preventative maintenance has drastically decreased. In FY 2001-02, the amount available for the Street System Program from that tax is \$207,000. This is a dramatic drop from the \$500,000 to \$600,000 available just a few years ago. Within a year or two, the State Gas Tax would cease to be a viable source of funding for pavement overlays and slurry seals.

Other City Street-related Maintenance Needs

The City does have street-related maintenance requirements, other than direct maintenance of the pavement and shoulders in a typical City street. These requirements are:

- Rights-of-Way Maintenance This is the maintenance of rights-of way typically behind the sidewalk on collector streets where direct access from the individual lots is not allowed. A good example is Durham Road between Hall Boulevard and Highway 99W. The subdivisions adjacent to the road have internal streets for circulation and with limited access points to Durham Road. The homes typically face away from the street and in most cases have a wall built between the homes and Durham Road. The public right-of-way between the sidewalk and the wall has long been a maintenance problem that under current City code is the responsibility of the homeowner on the other side of the wall. However, these homeowners have double frontage and do not have direct access to the strips adjacent to Durham Road. The City has considered assuming responsibility for these strips, but the lack of funding in the State Gas Tax has not allowed inclusion of this work in the budget. However, this issue continues to arise each year during the budget formulation process.
- **Sidewalk Maintenance** This is maintenance and repair of sidewalks on the collector system only. It would involve replacement of sidewalk panels that pose a tripping hazard and routine maintenance of the sidewalks on an annual basis.
- Street Light and Signal System Energy Consumption and Maintenance The energy and maintenance charges for both the streetlights and the traffic signal systems are funded out of the State Gas Tax funds. Substitution of other funding sources to pay for these costs would free gas tax funds for other street-related purposes, including potentially the issuance of revenue bonds for the construction of major street improvements.

The Street Maintenance Fee

The Street Maintenance Fee is an alternative source of funds that can be implemented to help protect the City's investment in the street infrastructure. This is a monthly fee based on use of the transportation system, and is typically based on trip generation rates. The fee is charged to each household and business in the City. Other cities in Oregon have successfully implemented this fee and are using the proceeds in their annual street maintenance programs.

Legal Authority for Establishment

Chapter 3, Section 3.32.020 grants City Council the authority to establish, by resolution, fees and charges reasonably related to the City's cost of service. Hence, City Council has the authority to establish the Street Maintenance Fee and can initiate that fee by Council action. However, the initiative process does provide a mechanism for the public to challenge any Council action by referring that action to a vote. The Street Maintenance Fee could be subject to that initiative process.

Maintenance Elements Included in the Study

The following are the maintenance elements included in the study together with the target amounts to be funded through the Street Maintenance Fee:

- Street Maintenance \$800,000. This amount assumes that most of the funding would be used annually for street maintenance purposes with a small reserve set aside for future reconstruction of certain streets as that reconstruction becomes necessary.
- Rights-of-Way Maintenance \$270,000
- Sidewalk Maintenance \$90,000
- Street Light and Traffic Signal System Maintenance -\$445,000
- Total for all four maintenance elements: \$1.605,000

Scope of Work for Each Element

- Street Maintenance Preventative and Corrective Maintenance of all City streets. This includes pothole patching, crack sealing, digouts, pavement overlays, slurry seals, maintenance of street storm drainage facilities, and reconstruction of the street structural section. Attached as Appendix A-2 is a long-term program for annual maintenance of the City streets applying pavement overlays, thin-lift overlays, and slurry seals combined with street reconstruction as needed. This program addresses arterials, collectors, neighborhood routes, and local streets as four separate categories all requiring appropriate levels of maintenance. The arterial and collector streets handle higher volumes of traffic and typically require more attention. The neighborhood routes and local streets handle lesser volumes and would be expected to deteriorate at a slower rate. The revenue to be derived from the Street Maintenance Fee would be directed to implementation of the long-term maintenance program, and to the routine maintenance work performed by the City's street crews.
- **Rights-of-Way Maintenance** Maintenance of rights-of-way between the sidewalk and the right-of-way line on collector streets with limited direct access from adjacent subdivisions.
- Sidewalk Maintenance Maintenance of sidewalk on collector streets Citywide.

• Street Light and Signal System Maintenance – Maintenance and power consumption of all streetlights Citywide. Maintenance and power consumption on all traffic signal systems and crosswalk lighting systems under City jurisdiction.

Methodology for Establishing User Fees

The methodology for establishing user fees for each element of work is as follow:

Data Collection

The first step in the study was to establish an inventory of all of the existing uses on occupied parcels in the City. Basic uses include single-family detached residential, multi-family residential and non-residential. The single-family detached and multi-family dwelling unit inventories were obtained from utility billing data collected by the City's Finance Department.

The data collection for the non-residential group was more difficult and involved the use of digitized aerial photos and site inspections. For example, where office buildings were noted, the overall footprint could easily be digitized from the aerial photo, but a site visit was necessary to determine the number of floors involved. This data may need to be fine-tuned prior to fee implementation.

Trip Generation

The Institute of Transportation Engineers (ITE) *Trip Generation* manual, Sixth Edition, was used to determine trip generation values for each use. The ITE manual is the most commonly used and accepted manual for this purpose and can be consistently applied to each use. ITE trip generation values were used in the development of the Traffic Impact Fee by Washington County and have been used by various cities in the development of street maintenance fees. The City of Tualatin used the fourth generation ITE manual when they developed their street utility fee.

The trip generation values are assigned in accordance with certain variables, such as gross square footage of building, number of dwelling units (DU), number of acres (AC), etc. For the non-residential uses, the most commonly used factor is "number of trips per thousand gross square feet of building per day", or "trips/KSF/day". Unfortunately, not all uses have trip generation factors given in terms of "trips/KSF/day". For instance, Congregate Care Facilities are spoken to in terms of "trips/DU/day" because for that use, the number of dwelling units is the most significant. Another example is Gasoline/Service Station, which is spoken to in terms of "trips/VFP/day", where "VFP" is the number of vehicular fueling positions. Therefore, it is not the size of any building associated with the gas station that determines the number of trips, but rather it is the number of vehicles the station can serve at any one time.

Group Selection

Once the trip generation values were determined for each use, the table was sorted in increasing order of the number of trips per unit. The non-residential uses were divided into subgroups based on number of trips, similar to how the City of Tualatin (and other jurisdictions) groups them. Five non-residential subgroups were established as follows:

•	Group 1	0 to 20 trips per unit
•	Group 2	21 to 100 trips per unit
•	Group 3	101 to 400 trips per unit
•	Group 4	Greater than 400 trips per unit
•	Group 5	Special group for parks, cemeteries and golf courses.

The concept behind forming subgroups is to help generate a maintenance fee rate that would be applied to each group, rather than having to develop a separate rate for all 52 land use categories included in the ITE Manual. Therefore, seven different rates are established for the two residential categories and the five non-residential groups.

Rate Calculation

In order to develop fair rates for each group, it was important to first analyze the impact of each group with respect to their number of trips. Hence, the total theoretical number of trips per year for each group and a grand total of trips for all uses were calculated. The proportion of trips that each group contributes to the total annual trips, by percentage, is shown. The guiding premise is that each group should pay an amount proportionate to the trip impact contributed by that group. Therefore, if a group contributes 3% of the annual trips, then their annual maintenance fee amount should be approximately 3% of the total revenue required.

Calculated Fees

Attached are the spreadsheets (listed as Appendices B-1 through B-4) showing the groups and the amounts that each group should pay for each maintenance element. The groups and amounts are summarized in the following tables:

Table 1
Summary of Fees by Maintenance Element

Maintenance Element	Land Use Category	Rate/Month per Unit
Element		per Omt
Street Maintenance		
	Single Family (Detached)	\$ 1.0574
	Multi-Family	\$ 0.7325
	Non-residential Group 1 (0-20 trips/unit/day)	\$ 0.8651
	Non-residential Group 2 (21-100 trips/unit/day)	\$ 4.9692
	Non-residential Group 3 (101-400 trips/unit/day)	\$16.1521
	Non-residential Group 4 (401+ trips/unit/day)	\$62.0920
	Non-residential Group 5 (Special category)	\$ 0.2986
ROW Maintenance		
	Single Family (Detached)	\$ 0.3569
	Multi-Family	\$ 0.2472
	Non-residential Group 1 (0-20 trips/unit/day)	\$ 0.2920

	Non-residential Group 2 (21-100 trips/unit/day)	\$ 1.6771
	Non-residential Group 3 (101-400 trips/unit/day)	\$ 5.4513
	Non-residential Group 4 (401+ trips/unit/day)	\$20.9560
	Non-residential Group 5 (Special category)	\$ 0.1008
Sidewalk		
Maintenance		
	Single Family (Detached)	\$ 0.1190
	Multi-Family	\$ 0.0824
	Non-residential Group 1 (0-20 trips/unit/day)	\$ 0.0973
	Non-residential Group 2 (21-100 trips/unit/day)	\$ 0.5590
	Non-residential Group 3 (101-400 trips/unit/day)	\$ 1.8171
	Non-residential Group 4 (401+ trips/unit/day)	\$ 6.9853
	Non-residential Group 5 (Special category)	\$ 0.0336
Street Light and		
Signal System		
Maintenance		
	Single Family (Detached)	\$ 0.5882
	Multi-Family	\$ 0.4075
	Non-residential Group 1 (0-20 trips/unit/day)	\$ 0.4812
	Non-residential Group 2 (21-100 trips/unit/day)	\$ 2.7641
	Non-residential Group 3 (101-400 trips/unit/day)	\$ 8.9846
	Non-residential Group 4 (401+ trips/unit/day)	\$34.5386
	Non-residential Group 5 (Special category)	\$ 0.1661
	•	

Table 2 Summary of Fees for All Maintenance Elements

Land Use Category	Street Maint.	ROW Maint.	Sidewalk Maint.	Street Light and Signal System Maint.	Total
Single Family	\$ 1.0574	\$ 0.3569	\$ 0.1190	\$ 0.5882	\$2.1214
Multi- Family	\$ 0.7325	\$ 0.2472	\$ 0.0824	\$ 0.4075	\$1.4697
Group 1	\$ 0.8651	\$ 0.2920	\$ 0.0973	\$ 0.4812	\$1.7356
Group 2	\$ 4.9692	\$ 1.6771	\$ 0.5590	\$ 2.7641	\$9.9694
Group 3	\$16.1521	\$ 5.4513	\$ 1.8171	\$ 8.9846	\$32.4052
Group 4	\$62.0920	\$20.9560	\$ 6.9853	\$34.5386	\$124.5720
Group 5	\$ 0.2986	\$ 0.1008	\$ 0.0336	\$ 0.1661	\$0.5991

Table 2 indicates that Group 4 is subject to the highest fees. Fees for the single family and multifamily groups are relatively low per month. Consideration could be given to increasing those fees to lessen the burden on the groups that would end up paying the most based on the analysis. Appendix C shows the summary of fees for all maintenance elements in greater detail.

Timing for Implementation

The Street Maintenance Fee is probably best established prior to the beginning of a fiscal year so that it could be included in the budget process. However, because of the need to establish an alternative to the State Gas Tax, creation of the Street Maintenance Fee should be given a high priority and could be established anytime during the fiscal year.

Public Process

The public process for adoption of the Street Maintenance should at least include meetings with those property owners that are expected to pay the highest amounts. Those property owners can be readily identified and meetings should be set to discuss the proposed fees with them. The single family and multi-family groups individually pay relatively low monthly rates. Those rates are \$2.00 to \$3.06 at the worst case for single family dwellings and \$1.50 to \$2.25 each for multi-family dwelling units. These are well within the range charged by other cities. Those fees range from \$1.42 for single family dwelling units in Tualatin to \$5.12 for the same units in Ashland. A \$3.00 fee in Tigard would fall midway between those two extremes and should not create opposition among single family and multi-family residents, assuming an effective information campaign is undertaken to explain the reasons for initiation of the fees. It is extremely important for that information campaign to be developed and implemented prior to adoption of the Street Maintenance Fee.

Conclusion

The Street Maintenance Fee appears to be a feasible source of funds for maintenance of the street network, including the street structural section, rights-of-way and sidewalks on collectors, and the street light and traffic signal systems. The fees based on trip generation rates are relatively low for single family and multi-family dwellings. Fees for various businesses are higher, but are commensurate with the number of trips generated by those businesses.

Recommendation

This study recommends the implementation of the Street Maintenance Fee incorporating the four maintenance elements of street maintenance, ROW maintenance, sidewalk maintenance, and street light energy consumption and maintenance. The State Gas Tax is no longer a viable source of funds for anything beyond routine maintenance involving pothole patching and crack sealing. Pavement overlays and reconstruction must be funded through other means. The Street Maintenance Fee is a potential funding source that has been successfully implemented in other jurisdictions and could easily be justified for speedy implementation. The Street Maintenance Fee should be established as soon as possible so that the maintenance backlog on the City streets could be addressed in a comprehensive and effective manner.

The amounts for each of the maintenance elements are adequate as of calendar year 2002. These amounts should be reviewed periodically and compared with the actual revenues received and against the rate of inflation and increases in costs. Hence, the Street Maintenance Fee should be reviewed at least three years after implementation and every three to five years after that. Decisions can be made at those reviews on the need, if any, to increase the fees to attain expected revenues, or to keep pace with the effects of inflation.

Appendices

Appendix A-1 – City of Tigard Street Maintenance Needs

Appendix A-2 – Long-Term Program for Annual Street Maintenance

Appendix B-1 – Street Maintenance Element

Appendix B-2 – ROW Maintenance Element

Appendix B-3 – Sidewalk Maintenance Element

Appendix B-4 – Street Light Maintenance Element

Appendix C – Summary of Rates

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City of Tigard Street Maintenance Needs

Maintenance Category	Total Cost
Street Reconstruction	\$590,000
Pavement Overlay	\$470,000
Slurry Seals	\$1,010,000
Total Costs	\$2,070,000

Long-Term Program for Annual Street Maintenance

Database

The street list for this long-term program was obtained from a database consisting of all the streets in the City of Tigard. The database was created in 1999 by CHEC Consultants. CHEC inspected each street in the City and assigned ratings based on pavement surface conditions. The Pavement Management Software provided by CHEC Consultants accesses the database and provides recommendations for preventative and corrective maintenance on those streets.

A street is typically divided into segments with similar cross-sections. Changes in the street cross-sections would result in different segments within the same street throughout its entire length. The most common rating used is the Pavement Condition Index (PCI), which assigns a rating from 0 to 100 for each street segment. The higher the number the better the condition of the street. Thus, a newly resurfaced street will have a PCI rating of 100. Although this rating is only one of the factors that are used in determining condition of the street, it is used (for purposes of the study) to provide the basis for a long-term program of preventative and corrective maintenance.

Classifications

The streets are classified into four categories: arterial, collectors, neighborhood routes and local streets. To determine the future conditions of the streets, the following deterioration rates are used: Arterials and Collectors = 2 PCI/year, Neighborhood Routes and Local Streets = 1 PCI/yr. The base year for the PCI rating is 1999.

Street Area

The cost of resurfacing is based on the surface area of the street. The surface area of the street is determined by the product of the street project length and the average width of the street.

Maintenance Options

The four maintenance options being considered in rehabilitating the streets are: Slurry Seal, Thin Overlay, Overlay and Reconstruction.

The determination of maintenance option for each street depends on the updated PCI rating of the street and is shown as follows:

- PCI < 20 requires Reconstruction
- 20 < PCI<59 requires Overlay
- PCI>59 on arterials and collectors requires Thin Overlay
- PCI>59 requires Slurry Seal if the Street is categorized as Local.

Pavement Life Cycle

The following is the life expectancy for each of the four maintenance options:

- Reconstruction = 20 years
- Overlay = 15 to 18 years
- Thin Overlay = 12 to 15 years
- Slurry Seal = 8 to 12 years

Estimate Assumptions

- \$800,000 will be available yearly for the street maintenance.
- Annual inflation rate of 3% is applied to unit cost.
- The unit costs for the year 2003 are as follows:
 - Overlay=\$1.25/s.f. Thin Overlay = \$0.60/s.f., Slurry =\$0.2/s.f.
 - Reconstruction in year 2011=\$6.00/s.f.

Maintenance Schedule

With a proposed annual amount of \$800,000 for street maintenance, the objective is to rehabilitate the entire city street inventory in the shortest possible time frame. A strategic plan of careful expenditure and savings enables the entire city street inventory to be rehabilitated in 16 years (from FY 2003-04 to FY2019-20). Approximately \$700,000 out of \$800,000 is spent annually to maintain streets. Approximately \$100,000 is reserved every year. The cumulative reserve amount would be used in future fiscal years for the reconstruction of severely damaged streets as part of the long-term plan.

By FY 2019-20, each street in the entire street inventory would have received some type of maintenance treatment at least once. Due to the life expectancy of the pavements, previously overlaid streets would be revisited by FY 2018-19, thin overlay by FY 2015-16 and slurry seal by FY 2014-15 to determine the need for maintenance at that point. The entire maintenance cycle would begin again in FY 2020-21.

Proposed Major Maintenance Budget Forecast

Road Name	Limits From	То	Classificaton	1999 PCI	2003 PCI	FY 2003-2004 Recommend Action	Prj_length	Width	Area (s.	f.) Cost		
72 ND	VARNS ST	HUNZIKER ST	Arterial		53	45 Overlay	47	5	40	19000	\$23,750.00	
DURHAM	SUMMERFIE DR	113 TH AV	Arterial		56	48 Overlay	47			18800	\$23,500.00	
72 ND 72 ND	PINE ST BAYLOR ST	OAK ST BAYLOR ST	Arterial Arterial		67 73	59 Thin Overlay 65 Thin Overlay	42 119			16800 47600	\$10,080.00 \$28.560.00	
121 ST	SUMMERCRE DR	SUMMER ST	Collector		47	39 Overlay	32	0	35	11200	\$14,000.00	
121 ST	SUMMER ST	BURLHEIGH DR			58	50 Overlay	27		35	9625	\$12,031.25	
121 ST BONITA	CHANDLER DR FANNO CRE BR	GAARDE ST RR CROSSI	Collector Collector		00 62	92 Thin Overlay 54 Overlay	41 39			14350 13650	\$17,937.50 \$17.062.50	
SCOFFINS	ASH AV	MAIN ST	Collector		46	38 Overlay	42			14875	\$18,593.75	
CASCADE PFAFFLE	SCHOLLS F RD 82 ND AV	SCHOLLS F RD 81 ST AV	Collector		00 95	92 Thin Overlay 87 Thin Overlay	58 28		35 35	20335 9800	\$25,418.75 \$12,250.00	
NORTH DAKOTA	121 ST AV	119 TH AV	Neigh'd Route		28	24 Overlay	52	0	30	15600	\$19,500.00	
79 TH 79 TH	CHURCHILL WY BOND ST	THURSTON DR CHURCHILL WY			53 37	49 Overlay 33 Overlay	108 11		30 30	32400 3450	\$40,500.00 \$4,312.50	
79 TH	GENTLEWOO DR	MARA CT	Neigh'd Route		47	43 Overlay	149			44700	\$55,875.00	
ROSS	HALL BL	81 ST AV	Neigh'd Route		47	43 Overlay	95			28500	\$35,625.00	
NORTH DAKOTA NORTH DAKOTA	GREENBURG RD PRIVATE RD	95 TH AV TIEDEMAN AV	Neigh'd Route Neigh'd Route		52 82	48 Overlay 78 Thin Overlay	24 134		30 30	7200 40200	\$9,000.00 \$50,250.00	
SHADY	GREENBURG RD	GREENBURG R			68	64 Thin Overlay	100	0	30	30000	\$37,500.00	
92 ND 132 ND	PARKING L 133 RD AV	PARKING L 133 RD AV	Neigh'd Route Local		63 24	59 Thin Overlay 20 Overlay	33 92			10050 23125	\$12,562.50 \$28,906.25	\$468,309
112 TH	ERROL ST	WALNUT ST	Local		26	22 Overlay	50	0	25	12500	\$15,625.00	
66 TH 67 TH	HAMPTON ST CLINTON ST	HAMPTON ST END	Local Local		30 48	26 Overlay 44 Overlay	51 84			12750 21125	\$15,937.50 \$26,406.25	
THORN/81ST	CUL-DE-SA	THORN ST	Local		47	43 Overlay	10	6	25	2650	\$3,312.50	
66 TH	HAMPTON ST	FRANKLIN ST	Local		55	51 Overlay	62	0 Sub Tot		15500	\$19,375.00 \$577,871.25	\$109,563
		Engineering &						300 100	ai		\$57,787.13	
		Overlay Cost=\$	1.25/s.f. Thin Overl	ay Cost=\$0.6	/s.f.			Total			\$635,658	
							Accum	ulated Re	serve Total		\$164,341.63	
Road Name	Limits From	То	Classificaton	1999 PCI	2004 PCI	FY 2004-2005 Recommend Action	Prj_length	Width	Area (s.	f.) Cost		
GREENBURG	LINCOLN AV	98 TH AV	Arterial		84	74 Thin Overlay	215	0 -	40	86000	\$53,148.00	
GREENBURG GREENBURG	CENTER ST PACIFIC HW	LINCOLN AV CENTER ST	Arterial Arterial		88 54	78 Thin Overlay 44 Overlay	80 21		40 40	32000 8440	\$19,776.00 \$11,528.27	
72 ND	OAK ST	VENTURA DR	Arterial		80	70 Thin Overlay	108		40	43480	\$26,870.64	
DURHAM DURHAM	92 ND AV SERENA CT	HALL BL 92 ND AV	Arterial Arterial		80 80	70 Thin Overlay 70 Thin Overlay	179 202			71960 80800	\$44,471.28 \$49,934.40	
DURHAM	74 TH AV	BOONESFER RI			75	65 Thin Overlay	45			18000	\$11,124.00	
DURHAM BURNHAM	113 TH AV ASH AV	SERENA CT ASH AV	Arterial Collector		80 36	70 Thin Overlay 26 Overlay	251			26600	\$62,047.20 \$34.247.50	
BURNHAM	HALL BL	ASH AV	Collector		35	25 Overlay	76 120			42175	\$34,247.50 \$54,300.31	
TIEDEMAN	WALNUT ST	CITY LIMI	Collector		31	21 Overlay	21		35	7350	\$9,463.13	
TIEDEMAN 121 ST	CITY LIMI BURLHEIGH DR	CITY LIMI NORTH DAK ST	Collector		42 00	32 Overlay 90 Thin Overlay	29 24		35 35	10150 8575	\$13,068.13 \$5.299.35	
SCOFFINS	HALL BL	ASH AV	Collector		80	70 Thin Overlay	47			16450	\$10,166.10	
VENTURA 130 TH	VENTURA DR CUL-DE-SA	BARBARA LN MORNINGST DE	Neigh'd Route		65 66	60 Thin Overlay 61 Thin Overlay	89 61			26700 18300	\$16,500.60 \$11,309.40	
SUMMERFIELD	DURHAM RD	114 TH CT	Neigh'd Route		72	67 Thin Overlay	100	0	30	30000	\$18,540.00	
78 TH COMMERCIAL	PFAFFLE ST 95 TH AV	SPRUCE ST 98 TH AV	Neigh'd Route Neigh'd Route		75 80	70 Thin Overlay 75 Thin Overlay	28 25		30 30	8400 7500	\$5,191.20 \$4,635.00	
LOCUST	GREENBURG RD	98 IH AV 92 ND AV	Neigh'd Route		82	77 Thin Overlay	25 107			32100	\$19,837.80	
MURDOCK	98 TH AV	97 TH AV	Neigh'd Route		82	77 Thin Overlay	30		30	9000	\$5,562.00	4500.070
BENCHVIEW GARDEN	ALPINE VI CT GARDEN PL	BRIM PL GARDEN PL	Neigh'd Route Local		82 58	77 Thin Overlay 53 Overlay	249 85			74850 21250	\$46,257.30 \$27,359.38	\$533,278
69 TH	DARTMOUTH ST	CLINTON ST	Local		52	47 Overlay	30		25	7625	\$9,817.19	
SANDBURG 113 TH	72 ND AV END	CUL-DE-SA END	Local Local		53 53	48 Overlay 48 Overlay	93 73			23375 18250	\$30,095.31 \$23,496.88	
ASH	COMMERCIA ST	SCOFFINS ST	Local		55	50 Overlay	41	5		10375	\$13,357.81	\$104,127
		Engineering &	Admin=10%,					Sub Tot	al		\$637,404.16 \$63,740.42	
		Overlay Cost=\$	1.2875/s.f. , Thin O	erlay=\$0.618	B/s.f.			Total			\$701,145	
							Accum	nulated Re	serve Tota	I	\$263,197.04	
Road Name	Limits From	То	Classification	1999 PCI	2005 PCI	FY 2005-2006 Recommend Action	Prj_length	Width	Area (s.			
72 ND 72 ND	FIR ST BAYLOR ST	VARNS ST VILLA RID WY	Arterial Arterial		80 82	68 Thin Overlay 70 Thin Overlay	36 15		40 40	14400 6000	\$9,166.18 \$3,819.24	
WALNUT	BARROWS (RD	SHOPPING	Arterial		82	70 Thin Overlay	26	0 -	40	10400	\$6,620.02	
WALNUT WALNUT	SHOPPING NORTHVIEW DR	NORTHVIEW DR	Arterial Arterial		82 84	70 Thin Overlay 72 Thin Overlay	23 161		40 40	9200 64400	\$5,856.17 \$40.993.18	
WALNUT	135 TH AV	132 ND AV	Arterial		90	78 Thin Overlay	147			59000	\$37,555.86	
WALNUT PEAFFLE	132 ND AV 83 RD AV	128 TH AV 82 ND AV	Arterial Collector		90 82	78 Thin Overlay 70 Thin Overlay	95 22		40 35	38000 7700	\$24,188.52 \$4.901.36	
68 TH	66 TH AV	HAMPTON ST	Collector		84	72 Thin Overlay	89	5	35	31325	\$19,939.62	
68 TH BONITA	HAMPTON ST RR CROSSI	66 TH AV 72 ND AV	Collector Collector		84 84	72 Thin Overlay 72 Thin Overlay	89 82			31325 28700	\$19,939.62 \$18,268.70	
MAIN	PACIFIC HW	PACIFIC HW	Collector		84	72 Thin Overlay	28		35	9975	\$6,349.49	
121 ST WALNUT	MERESTONE CT ASCENSION DR	SUMMERCRE D END	F Collector Collector		84 82	72 Thin Overlay 70 Thin Overlay	30 21		35 35	10500 7350	\$6,683.67 \$4,678.57	
OAK	GREENBURG RD	95 TH AV	Collector		84	72 Thin Overlay	108			37975	\$24,172.61	
CASCADE CASCADE	GREENBURG RD SCHOLLS F RD	SCHOLLS F RD SCHOLLS F RD			95 00	83 Thin Overlay 88 Thin Overlay	77 63			27125 22190	\$17,266.15 \$14,124.82	
90 TH	GREENBURG RD	NORTH DAK ST	Neigh'd Route		85	79 Thin Overlay	161			48300	\$30,744.88	
SPRINGWOOD NORTH DAKOTA	COTTONWOO LN GREENBURG RD	IRONWOOD LP GREENBURG R			64 55	58 Overlay 49 Overlay	51 68			15300 20490	\$20,289.71 \$27,172.30	
98 TH	SATTLER ST	MURDOCK ST	Neigh'd Route		64	58 Overlay	110			33000	\$43,762.13	
HILLSHIRE CANTERBURY	CUL-DE-SA PACIFIC HW	BLUE GUM CT 109 TH AV	Neigh'd Route Neigh'd Route		84 84	78 Thin Overlay 78 Thin Overlay	317 78	5	30	95250 23550	\$60,630.44 \$14,990.52	
98 TH	COMMERCIA ST	LONDON CT	Neigh'd Route Neigh'd Route		84 82	76 Thin Overlay	78 24		30 30	7200	\$14,990.52 \$4,583.09	
FREWING	ASH AV	PACIFIC HW	Neigh'd Route		68	62 Thin Overlay	143			42900	\$27,307.57	
91 ST 93 RD	PINEBROOK ST INEZ ST	CUL-DE-SA MCDONALD ST			81 95	75 Thin Overlay 89 Thin Overlay	42 130			12600 39000	\$8,020.40 \$24,825.06	\$526,850
NIMBUS	CUL-DE-SA	SCHOLLS F RD	Local		55	49 Overlay	130	0	25	32500	\$43,099.06	,
FRANKLIN CARMEN	68 TH AV 121 ST AV	66 TH AV CITY LIMI	Local Local		56 57	50 Overlay 51 Overlay	52 27		25 25	13000 6750	\$17,239.63 \$8,951.34	
PINE	69 TH AV	CUL-DE-SA	Local		60	54 Overlay	81	5	25	20375	\$27,019.80	*****
85 TH	CITY LIMI	DURHAM RD	Local		62	56 Overlay	79	5 Sub Tot		19875	\$26,356.73 \$649,516.40	\$122,667
		Engineering &		wlou 60 rr	/o. f						\$64,951.64	
		Overlay COST=\$	1.326/s.f. , Thin Ove	n idy=\$U.636/	r a.l.			Total			\$714,468	
							Accum	nulated Re	serve Tota	I	\$348,729.01	

Road Name 72 ND	Limits From HAMPTON ST	To Classification DARTMOUTH ST Arterial	FY 2006-2007 1999 PCI 2006 PCI Recommend Action 100 86 Thin Overlay	Prj_length Width Area (s.f.) Co	st \$52,450.90	
72 ND 72 ND 72 ND	CLINTON ST DARTMOUTH ST	BAYLOR ST Arterial CLINTON ST Arterial	100 86 Thin Overlay 100 86 Thin Overlay 86 72 Thin Overlay	610 40 80000 465 40 18600	\$15,997.52 \$12,194.83	
72 ND 72 ND 72 ND	SPRUCE ST OAK ST	PINE ST Arterial OAK ST Arterial	82 68 Thin Overlay 93 79 Thin Overlay	360 40 14400 321 40 12840	\$9,441.16 \$8,418.37	
72 ND 72 ND 72 ND	CITY LIMI REDWOOD I N	REDWOOD LN Arterial BONITA RD Arterial	100 86 Thin Overlay 100 86 Thin Overlay	5458 40 218320 1973 40 78920	\$8,418.37 \$143,138.50 \$51,742.81	
MAIN	FANNO CRE BR	SCOFFINS ST Collector	82 68 Thin Overlay	1795 35 62825	\$41,190.34	
PFAFFLE MCDONALD	81 ST AV 93 RD AV	PACIFIC HW Collector HALL BL Collector	82 68 Thin Overlay 80 66 Thin Overlay	1130 35 39550 1830 35 64050 630 35 22050	\$25,930.41 \$41,993.50	
68 TH 69 TH	66 TH AV PACIFIC HW	66 TH AV Collector PINE ST Collector	100 86 Thin Overlay 100 86 Thin Overlay	320 35 11200	\$14,456.78 \$7,343.13	
BONITA BONITA	HALL BL 72 ND AV	79 TH AV Collector INTERSTAT HW Collector	100 86 Thin Overlay 100 86 Thin Overlay	1515 35 53025 1170 35 40950	\$34,765.11 \$26,848.30	
BONITA WALNUT	INTERSTAT HW PACIFIC HW	72 ND AV Collector PACIFIC HW Neigh'd Route	100 86 Thin Overlay 70 63 Thin Overlay	1170 35 40950 245 30 7350	\$26,848.30 \$4,818.93	
ASH BENCHVIEW	COWLES CT BULL MOUN RD	GARRETT ST Neigh'd Route ALPINE VI Neigh'd Route	74 67 Thin Overlay 82 75 Thin Overlay	205 30 6150 695 30 20850	\$4,032.16 \$13,670.01	\$535,281
95 TH 66 TH	END END	OAK ST Local 68 TH PW Local	61 54 Overlay 62 55 Overlay	285 25 7125 455 25 11375	\$9,732.10 \$15,537.21	
66 TH FERN	68 TH PW CITY LIMI	HAMPTON ST Local 138 TH AV Local	62 55 Overlay 77 70 Slurry	1045 25 26125 355 25 8875	\$35,684.37 \$1,939.59	
LOMITA SPRUCE	90 TH AV 89 TH AV	CUL-DE-SA Local HALL BL Local	62 55 Overlay 62 55 Overlay	575 25 14375 720 25 18000	\$19,634.94 \$24,586.36	\$107.115
Si NOOL	0711170	Engineering & Admin=10%.	oz ostanaj	Sub Total	\$642,395.63 \$64,239.56	\$107,115
			verlay=\$0.655/s.f. Slurry Cost=\$0.218/s.f.	Total	\$706,635	
				Accumulated Reserve Total	\$442,093.82	
			FY 2007-2008			
Road Name 72 ND	Limits From BONITA RD	To Classification SANDBURG ST Arterial	1999 PCI 2007 PCI Recommend Action 100 84 Thin Overlay	Prj_length Width Area (s.f.) Co 2595 40 103800	\$70,096.69	
72 ND 72 ND	SANDBURG ST HUNZIKER ST	FIR ST Arterial HAMPTON ST Arterial	100 84 Thin Overlay 100 84 Thin Overlay	680 40 27200 325 40 13000	\$18,368.30 \$8,778.97	
DURHAM DURHAM	PACIFIC HW HALL BL	SUMMERFIE DR Arterial 79 TH AV Arterial	95 79 Thin Overlay 100 84 Thin Overlay	560 40 22400 1695 40 67800	\$15,126.84 \$45,785.70	
DURHAM PFAFFLE	79 TH AV HALL BL	74 TH AV Arterial HALL BL Collector	100 84 Thin Overlay 70 54 Overlay	1165 40 46600 215 35 7525	\$31,469.23 \$10,586.82	
121 ST BONITA	NORTH DAK ST 79 TH AV	MANZANITA CT Collector MILTON CT Collector	70 54 Overlay 70 54 Overlay 85 69 Thin Overlay	970 35 33950 1170 35 40950	\$10,586.82 \$47,763.78 \$27.653.75	
TIEDEMAN	CITY LIMI	106 TH AV Collector	77 61 Thin Overlay	225 35 7875	\$5,318.03	
BURNHAM CASCADE	ASH AV GREENBURG RD	MAIN ST Collector GREENBURG RD Collector PACIFIC HW Collector	86 70 Thin Overlay 80 64 Thin Overlay	150 35 5250 880 35 30800	\$3,545.35 \$20,799.40	
WALNUT MISTLETOE	GRANT AV HILLSHIRE DR	BENCHVIEW CT Neigh'd Route	80 64 Thin Overlay 82 74 Thin Overlay	475 35 16625 360 30 10800	\$11,226.95 \$7,293.30	
SATTLER 115 TH	100 TH AV GENESIS LP	98 TH AV Neigh'd Route CITY LIMI Neigh'd Route	82 74 Thin Overlay 82 74 Thin Overlay	475 30 14250 480 30 14400	\$9,623.10 \$9,724.40	
WINTERLAKE 108 TH	SHORE DR TITAN LN	WINTERLAK CT Neigh'd Route DURHAM RD Neigh'd Route	83 75 Thin Overlay 78 70 Thin Overlay	1000 30 30000 880 30 26400	\$20,259.16 \$17,828.06	
98 TH 95 TH	DURHAM RD GREENBURG RD	SUMMERFIE DR Neigh'd Route SHADY LN Neigh'd Route	77 69 Thin Overlay 90 82 Thin Overlay	1160 30 34800 1810 30 54300	\$23,500.62 \$36,669.08	
97 TH 98 TH	MURDOCK ST SUMMERFIE DR	MCDONALD ST Neigh'd Route SATTLER ST Neigh'd Route	90 82 Thin Overlay 87 79 Thin Overlay	1968 30 59040 1060 30 31800	\$39,870.02 \$21,474.71	
98 TH ANN	LONDON CT 124 TH AV	GREENBURG RD Neigh'd Route CUL-DE-SA Local	100 92 Thin Overlay 63 55 Overlay	1045 30 31350 535 25 13375	\$21,170.82 \$18,817.10	\$523,933
LANDAU TIGARD	77 TH AV 116 TH AV	72 ND AV Local 115 TH AV Local	74 66 Slurry 66 58 Overlay	1267 25 31675 264 25 6600	\$7,130.10 \$9,285.45	
ELMHURST 126 TH	72 ND AV KAREN ST	70 TH AV Local CUL-DE-SA Local	67 59 Slurry	515 25 12875 375 25 9375	\$2,898.19 \$2,110.33	
KATHERINE	131 ST AV CUL-DE-SA	128 TH AV Local	70 62 Slurry	590 25 14750	\$3,320.25 \$2,194.74	
105 TH						
KATHERINE	KAROL CT	MCDONALD ST Local KAROL CT Local	71 63 Slurry 72 64 Slurry	390 25 9750 317 25 7925	\$1,783.93	
KATHERINE COLONY CREEK 133 RD				317 25 7925 850 25 21250 1625 25 40625	\$1,783.93 \$4,783.41 \$57,154.74	\$109,478
COLONY CREEK	KAROL CT CUL-DE-SA	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%,	72 64 Slurry 80 72 Slurry 53 45 Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13	\$109,478
COLONY CREEK	KAROL CT CUL-DE-SA	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%,	72 64 Slurry 80 72 Slurry	317 25 7925 850 25 21250 1625 25 40625 Sub Total	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,752	\$109,478
COLONY CREEK	KAROL CT CUL-DE-SA	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%,	72 64 Slurry 80 72 Slurry 53 45 Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13	\$109,478
COLONY CREEK 133 RD	KAROL CT CUL-DE-SA 132 ND AV	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or	72 64 Slurry 80 72 Slurry 53 45 Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,752 \$545,341.37	\$109,478
COLONY CREEK 133 RD Road Name DURHAM	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin On To Classification SUMMERFIE LN Arterial	72 64 Slurry 80 72 Slurry 53 45 Overlay vertay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) Cc 560 40 22400	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,3411.33 \$696,752 \$545,341.37	\$109,478
COLONY CREEK 133 RD Road Name DURHAM WALNUT WALNUT	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin On To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 95 TH AV Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay vertay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI FY 2008-2009 100 82 Thin Overlay 100 82 Thin Overlay 76 58 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) Cc 850 40 22400 880 40 35200 395 35 13325 3 13325	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,3411.33 \$696,752 \$545,341.37	\$109,478
COLONY CREEK 133 RD Road Name DURHAM WALNUT WALNUT 121 ST 60 TH	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV ROSE VIST DI PACIFIC HW	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Ox To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 69 TH AV Collector HOWARD DR Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 82 Thin Overlay 100 81 10 Overlay 100 81 10 Overlay 100 83 Thin Overlay 100 82 Thin Overlay 100 82 Thin Overlay 100 82 64 Thin Overlay 100 82 64 Thin Overlay 100 82 64 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) Co 880 40 35200 395 35 13825 1170 35 40950 140 35 40950	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,752 \$545,341.37 ost \$15,580.64 \$24,483.87 \$9,616.18 \$28,483.36 \$3,408.27	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK	Limits From SUMMERFIE LN 139 TH AV 69 TH AV 87 TH AV WALNUT ST	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin On To Classification SUMMERPIE LN Arterial 135 TH AV Arterial 69 TH AV Collector HOWARD DR Collector HALL BL Collector SCHOLLS F RD Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI FV 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 176 58 Thin Overlay 181 63 Thin Overlay 182 64 Thin Overlay 180 82 Thin Overlay 180 83 Thin Overlay 181 100 82 Thin Overlay 182 100 82 Thin Overlay 183 100 82 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.t.) C 550 40 22400 880 40 35200 880 40 35200 1170 35 40950 140 35 40950 140 35 4090 220 35 7700 3787 35 132545	\$1,783.93 \$4,783.41 \$57,154.74 \$633.411.32 \$63,341.13 \$696,752 \$545,341.37 \$15,580.64 \$24,483.37 \$9,616.18 \$28,483.36 \$3,408.27 \$5,355.85 \$92,193.59	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK HAMPTON	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 139 TH AV ROSE VIST DR VA COSE VIST DR PACIFIC HW 87 TH AV WALNUT ST ASH AV 68 TH PW	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERRIE LN Arterial 135 TH AV Arterial 49 TH AV Collector HOWARD DR Collector HOWARD DR Collector HALL BL Collector ASH AV Collector ASH AV Collector ASH AV Collector ASH AV Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 176 88 Thin Overlay 181 63 Thin Overlay 182 64 Thin Overlay 100 82 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.t.) C 850 40 32500 880 40 32500 880 40 35500 140 35 4090 140 35 40950 140 35 40950 140 35 40950 155 35 5425 306 35 10675	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,782 \$545,341.37 \$15,580.64 \$24,483.87 \$9,616.18 \$28,483.36 \$34,08.27 \$5,355.85 \$52,193.59 \$3,773.44 \$7,425.15	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK HAMPTON HAMPTON HAMPTON OAK	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 109 TH AV ROSE VIST DR PACIFIC HW 87 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or TO Classification SUMMERSIE LIN Attential 125 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD LIN Collector HALL BL Collector ASH AV Collector ASH AV Collector ASH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI 100 2008 PCI 100 27 Film Overlay 100 82 Thin Overlay 100 41 Thin Overlay 100 82 64 Thin Overlay 100 82 64 Thin Overlay 100 82 64 Thin Overlay 100 82 71 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C C 22400 880 40 325200 395 35 3325 3325 34050 1170 35 40950 1170 35 40950 1170 35 40950 1170 35 40950 1170 35 40950 1170 35 40950 1170 35 40950 1170 35 40950 1170 3787 35 122545 155 35 5425 305 35 10675 225 35 7875 460 35 16100	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$596,782 \$545,341.37 \$15,590.64 \$24,483.87 \$9,616.81 \$92,483.36 \$32,483.87 \$9,616.81 \$92,618.85 \$92,193.59 \$3,373.84 \$7,425.15 \$547,757 \$11,198.59	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK SCOFFINS HAMPTON HAMPTON OAK CASCADE CASCADE	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN UP THE AV ROSE VIST DR PACIFIC HW 87 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV GREENBURG PW GREENBURG PW SCHOLLS F RD	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Attential 49 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD LN Collector SCHOLLS F RD Collector 65 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH ST AV Collector GREENBURG RD Collector GREENBURG RD Collector GREENBURG RD Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI 100 2008 PCI 100 25 Thin Overlay 100 25 Thin Overlay 100 82 Thin Overlay 100 71 Thin Overlay 100 71 Thin Overlay 100 71 Thin Overlay 100 82 64 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C C 92000 980 40 35200 3795 35 13825 1170 35 40950 1170 35 40950 120 35 7700 3787 35 122545 155 35 5425 305 35 10675 225 35 7875 460 35 16100 2490 35 81150 581 35 20335	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$5696,782 \$545,341.37 \$545,341.37 \$15,590.64 \$24,483.87 \$9,616.18 \$92,193.59 \$32,193.59 \$32,773.44 \$7,425.15 \$54,77.57 \$11,198.59 \$60,618.44 \$7,425.15 \$47,675 \$11,198.59	\$109,478
ROAD NAME ROAD NAME DURHAM WALNUT WALNUT 121 ST 69 TH OAK LAMPTON HAMPTON HAMPTON OAK CASCADE CASCADE HAMPTON HUNZIKER	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 605E WST DR PACIFIC HW 87 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV GREENBURG RD 50 CHOLLS F RD 70 TH AV HALL BL	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 145 TH AV Collector HALL BL Collector ASH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 69 TH PW Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 95 77 Thin Overlay 100 95 77 Thin Overlay 100 97 Thin Overlay 100 90 72 Thin Overlay 100 90 72 Thin Overlay 100 90 90 72 Thin Overlay 100 90 90 72 Thin Overlay 100 90 90 90 90 90 90 90 90 90 90 90 90 9	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) CC 850 40 22400 359 35 350 1170 4950 140 35 4950 140 35 4950 140 35 5700 3787 35 132645 3155 35 14025 305 35 160475 225 35 7875 460 35 81150 581 35 20335 581 35 161070 2490 35 81750 581 35 20335 581 35 20335 581 35 20335 583 35 18725 3885 35 18725	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$566,752 \$545,341.37 \$15,580.64 \$24,483.87 \$461.18 \$24,483.87 \$461.18 \$25,483.87 \$35,355.88 \$72,193.59 \$37,73.44 \$7,425.15 \$5,477.57 \$11,798.59 \$60,618.44 \$73,425.15	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK CASCADE CASCADE HAMPTON HUNZIKER ASCENSION MISTLETOE	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV 69 TH AV 71 TH AV 69 TH AV 60 TH AV 71 TH AV 60 TH AV 72 ND AV GRERBUIRG RD 50 TH AV 72 ND AV GRERBUIRG RD 50 TH AV 74 ND AV 66 TH AV 75 ND AV 67 TH AV 68 TH BU 68 TH BU 69 TH AV 71 ND AV 69 TH AV 72 ND AV 68 TH SUMMERFIE 69 TH AV 72 ND AV 68 TH SUMMERFIE 60 TH AV 72 ND AV 68 TH SUMMERFIE 60 TH AV 74 ND AV 68 TH SUMMERFIE 60 TH AV 60 TH AV 61 TH AV 61 TH AV 63 TH AV 64 TH AV 65 TH AV 66 TH AV 66 TH AV 67 TH AV 68 T	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD Dn Collector FACIFIC HW Collector SCHALE BL Collector 5 CHALE ST RD Collector 65 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 92 64 Thin Overlay 100 93 77 Thin Overlay 100 94 76 Thin Overlay 100 94 76 Thin Overlay 100 97 73 Thin Overlay 100 98 73 Thin Overlay 100 97 73 Thin Overlay 100 98 75 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C C 80 40 22400 880 40 22400 339 35 18250 1170 35 4020 1170 35 4020 1170 35 18250 1170 378 75 4050 140 35 8775 225 35 7875 460 35 161070 2490 35 87150 581 35 20335 535 35 161075 581 35 20335 535 35 161075 581 35 20335 535 35 161075 581 35 20335 535 35 18725 480 35 87150 581 35 20335 535 35 18725 480 30 125400 255 30 7650	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$5696,752 \$545,341.37 \$15,580.64 \$24,483.87 \$9,610.10 \$24,483.87 \$9,610.10 \$3,355.85 \$3,355.85 \$37,735 \$4,475.75 \$11,198.59 \$60,618.44 \$74,425.15 \$5,477.57 \$11,198.59 \$60,618.44 \$74,425.15 \$13,024.44 \$73,849.03 \$74,251.50 \$74,000.618.44 \$74,425.15 \$74,000.618.44	\$109,478
ROAD NAME ROAD NAME DURHAM WALNUT WALNUT 121 ST 69 TH OAK LASTADE HAMPTON HINZIKER ASCENSION MISTLETOE MISTLETOE MISTLETOE	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV 69 TH AV WALNUS TI ASH WALNUS TI ASH 72 ND AV GREENBURG RD 50 CHOLLS F RD 70 TH AV MAL BL MISTLETOE DR ASCENSION DR ASCE	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DN Collector FACIFIC HW Collector SCHOLS FR D Collector 65 TH AV Collector 66 TH AV Collector 67 TH Collector 68 TH PW Collector 69 TH PW Collector 60 TH PW Co	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 82 Cost Thin Overlay 100 82 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C 880 40 35200 3375 35 18255 1170 35 49950 120 37 1925 1925 1170 35 1925 1	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,752 \$545,341.37 \$546,752 \$544,833.67 \$9,616.18 \$22,483.36 \$3,408.27 \$4,483.40 \$22,483.36 \$3,408.27 \$5,305.85 \$4,193.55 \$4,493.65 \$5,477.57 \$11,198.59 \$60,618.44 \$74,483.47 \$74,4	\$109,478
ROAD NAME ROAD NAME DURHAM WALNUT WALNUT 121 ST 69 TH OAK 135 TH SCOFFINS HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HINZIKER ASCENSION MISTLETOE MISTLETOE MISTLETOE OAK OMARA	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV 69 TH AV 87 TH AV 87 TH AV WALNUT ST ASHA PW 66 TH FAV 72 ND AV GREENBURG RD 50 CHOLLS F RD 70 TH AV HALL BL MISTLETOE DR ASCENSION D	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DN Collector FACIFIC HW Collector SCHOLLS FRD Collector 65 TH AV Collector 46 TH AV Collector 15 TH AV Collector GREENBURG RD Collector GREENBURG RD Collector GREENBURG RD Collector 65 TH AV Collector WALNUT LN Collector 85 TH PW Collector 86 TH PW Collector 87 TH PW Collector 88 TH PW Collector 89 TH PW Collector 89 TH PW Collector 80 TH PW Collector 80 TH PW Collector 80 TH PW Collector 81 TH PW Collector 81 TH PW Collector 82 TH PW Collector 83 TH PW Collector 84 TH PW Collector 85 TH PW Collector 85 TH PW Collector 86 TH PW Collector 86 TH PW Collector 87 TH PW Collector 88 TH PW Collector 89 TH PW Collector 80 TH PW Colle	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 82 Control Overlay 100 82 Thin Overlay 100 82 Control Overlay 100 82 Thin Overlay 100 82 Control Overlay 100 82 Control Overlay 100 82 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C 880 40 35200 3375 35 18255 1170 35 49950 140 35 49950 140 35 19825 1170 35 19825 1170 35 19825 1170 35 198450 220 35 1975 460 35 1975 460 35 1975 365 35 161075 2490 35 87150 581 35 20335 533 35 18125 3855 35 18425 3855 35 18425 3855 35 18425 3855 35 18425 3855 35 18425 3855 35 18450 581 35 20335 533 35 18450 581 30 1950 615 30 48450 1066 30 31950 615 30 19500 615 30 19500	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,752 \$545,341.37 \$546,752 \$544,833.67 \$9,616.18 \$22,483.36 \$34,002.82 \$43,365 \$43,402.82 \$53,555 \$54,475.75 \$11,198.59 \$60,618.44 \$74,254.51 \$54,475.75 \$11,198.59 \$60,618.44 \$74,254.51 \$74,	\$109,478
ROAD NAME ROAD NAME DURHAM WALNUT 121 ST 69 TH OAK 135 TH SCOFFINS HAMPTON OAK HAMPTON OAK ASCADE CASCADE CASCADE CASCADE MAMPTON HURZIKEON MISTIELTOE OAK WISTIELTOE OAK WATKINS	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 69 TH AV 69 TH AV 87 TH AV WALNUT ST ASH AV WALNUT ST ASH AV 72 ND AV 68 TH AV 72 ND AV 68 CREENBURG RD 70 TH AV ASH AV ASH AV MALNUT ST TO TO TH AV HALL BL MISTILETOE DR ASCENSION	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERRIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DN Collector FACIFIC HW Collector SCHOLLS FRD Collector GREENBURG RD Collector SCHOLLS FRD Collector GREENBURG RD Collector SCHOLLS FRD Collector WALNUT LN Neighd Route SSEX DR Collector WALNUT LN Neighd Route HILLSHIRE DR Neighd Route 69 TH AV Neighd Route FREESEX DR Neighd Route	72 64 Slurry 80 72 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay	317 25 7925	\$1,783.93 \$4,783.41 \$57,154.74 \$63,341.13 \$69,341.13 \$696,752 \$545,341.37 \$545,341.37 \$545,341.37 \$545,341.37 \$7,616.18 \$28,483.36 \$3,408.27 \$5,355.85 \$92,193.59 \$3,773.44 \$7,425.15 \$5,477.75 \$11,198.59 \$6,618.44 \$14,144.30 \$13,024.44 \$73,849.03 \$7,223.28 \$5,321.07 \$37,000.10 \$22,223.28 \$53,21.07 \$33,700.10 \$22,223.28 \$13,250.50	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK TH SCOPTINS HAMPTON OAK CASCADE CASCADE HAMPTON HAMPTO	LIMITS FROM SUMMERFIE LN 139 TH AV ROSE VIST OR 87 TH AV ROSE VIST OR WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV GREENBURG FO 70 TH AV MALNUT ST ASH AV 68 TH PW 67 TH AV MALNUT ST ASH AV 68 TH PW 67 TH AV MALNUT ST ASH AV 68 TH PW 67 TH AV MALNUT ST ASH AV 68 TH SW MALNUT ST ASH AV 68 TH SW MALNUT ST ASH AV 69 TH AV HILL ST MATKINS AV MAT	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 97 TH AV Collector HOWARD DR Collector HOWARD DR Collector HALL BL Collector SCHOLLS FRD Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH AV Collector 68 TH AV Collector GREENBURG RD Collector GREENBURG RD Collector GREENBURG RD Collector CHELSHIE DR Collector HUMALIVIT UN ESSEX DR Neight Route HILSHIER DR Neight Route ALPINE Neight Route ALPINE Neight Route ALPINE Neight Route CHELSEA LP Neight Route CHELSEA LP Neight Route	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI FV 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 82 73 Thin Overlay	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C 880 40 35200 880 40 35200 379 35 13825 1170 35 40950 140 35 40950 140 35 4090 220 35 7700 3787 35 132545 155 35 5425 305 35 16075 225 35 7875 460 35 16075 225 35 7875 460 35 16100 2490 35 16100 2490 35 16100 2490 35 16100 2490 35 16100 255 30 17500 3181 35 20333 531 35 16100 2490 36 1610 30 1950 255 30 1950 2653 30 1950 2653 30 1950 2653 30 1850 2655 30 18450 2655 30 18450 2655 30 18450	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$545,341.37 \$15,580.64 \$24,483.87 \$9,616.18 \$28,483.36 \$34,08.27 \$5,355.85 \$92,193.59 \$3,773.44 \$14,43.04 \$14,44.90 \$14,44.	\$109,478
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK AMPTON HAMPTON OASCADE CASCADE HAMPTON	LIMITS FROM SUMMERFIE LN 139 TH AV ROSE VIST OR 40 TH AV ROSE VIST OR 46 TH AV ROSE VIST OR 46 TH AV ROSE VIST OR 46 TH AV 72 ND AV GREENBURG TH 57 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV 72 ND AV 72 ND AV 71	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SIMMERPIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HALL BL Collector SCHOLLS F RD Collector 65 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector GREENBURG RD Collector AUPINE DR Collector HILLSHIED R Collector AUPINE DR Neighbr Route AUPINE DR Neighbr Route AUPINE Neighbr Route AUPINE Neighbr Route	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 110 82 Thin Overlay 120 64 Thin Overlay 120 63 Thin Overlay 120 64 Thin Overlay 120 64 Thin Overlay 120 82 Thin Overlay 120 64 Thin Overlay 121 64 Thin Overlay 122 64 Thin Overlay 123 64 Thin Overlay 124 64 Thin Overlay 125 64 Thin Overlay 126 64 Thin Overlay 127 Thin Overlay 128 64 Thin Overlay 129 64 Thin Overlay 120 64 Thin Overlay 120 65 Thin Overlay 121 65 Thin Overlay 122 67 Thin Overlay 123 73 Thin Overlay 124 67 Thin Overlay 125 67 Thin Overlay 126 67 Thin Overlay 127 66 67 Thin Overlay 128 68 Thin Overlay 129 68 Thin Overlay 130 68 Thin Overlay 130 69 Thin Overlay 131 66 Slurry 131 64 Slurry 133 64 Slurry 134 67 Slurry 135 64 Slurry	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Accumulated Reserve Total Prj_length Width Area (s.t.) C 560 40 32500 880 40 32500 379 35 13325 1170 35 40950 140 35 40950 140 35 40950 140 35 40950 140 35 40950 140 35 40950 140 35 13254 155 35 5425 305 35 10675 225 35 7875 460 35 16100 2490 35 87150 581 35 20335 535 35 184725 480 30 125400 2490 35 87150 581 35 20335 535 35 184725 4180 30 125400 1655 30 31950 1665 30 31950 1665 30 31950 1665 30 31950 1665 30 31950 1665 30 31950 1665 30 31950 1665 30 31950 1675 30 31550 1850 30 31550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1250 25 5000	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$545,341.37 \$546,782 \$544,483.87 \$9,616.18 \$28,483.36 \$34,08.27 \$5,355.85 \$92,193.59 \$3,773.44 \$74,225.15 \$4,475.75 \$11,198.59 \$60,618.44 \$93,849.03 \$97,223.78 \$11,024.44 \$11,198.59 \$12,024.83 \$11,024.44 \$11,024.83 \$11,024.44 \$11,024.83 \$11,024.83 \$11,024.84 \$11,024.83 \$11,024.83 \$11,024.84 \$11,024.83 \$11,024.	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK ADDED ASCADE HAMPTON OASCADE CASCADE HAMPTON HUNZIKER ASCENSION MISTLETOE MIST	LIMITS FROM SUMMERFIELD 132 ND AV LIMITS FROM SUMMERFIELD 139 TH AV ROSE VIST DR 40 TH AV ROSE VIST DR 47 TH AV WALNUT ST ASH AV 68 TH AV 66 TH AV 72 ND AV GREENBURG RD SCHOLLS F RD 70 TH AV HALL BL MISTLETOE DR ASCENSION DR	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or SMMMERPIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HALL BL Collector SCHOLLS F RD Collector 65 TH AV Collector 65 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 68 TH W Collector 69 TH AV Collector Neighof Route Neighof R	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. FY 2008-2009 1999 PCI 2008 PCI 100 100 20 Thin Overlay 100 82 Thin Overlay 100 83 Thin Overlay 100 84 Thin Overlay 100 85 Thin Overlay 100 86 Thin Overlay 100 87 Thin Overlay 100 88 Thin Overlay 100 89 Thin Overlay 100 80 Thin Overlay 100 8	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.t.) C 500 40 32500 880 40 35200 3787 35 13825 1170 35 40950 140 35 40950 140 35 40950 220 35 7700 3787 35 13254 155 35 5425 305 35 10675 225 35 7875 460 35 16100 2490 35 87150 581 35 20335 535 15 184725 480 30 125400 2490 35 87150 581 35 20335 535 15 184725 4180 30 125400 2490 35 87150 581 35 20335 535 15 144725 4180 30 125400 405 30 18550 1665 30 18550 1665 30 18550 1665 30 18550 1665 30 18550 1665 30 18550 1665 30 18550 1675 30 18550 1685 30 18550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 1185 30 35550 200 205 5000 200 25 5000 200 25 5000	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$15,590.64 \$14,483.87 \$9,616.18 \$28,483.36 \$15,590.64 \$24,483.87 \$9,616.18 \$28,483.36 \$34,088.27 \$5,355.85 \$92,193.59 \$3,773.64 \$14,44.30 \$13,024.44 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.44 \$13,024.44 \$13,024.87 \$14,144.30 \$13,024.44 \$13,024.47 \$13,025.57 \$14,502.52 \$14,502.	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK CASCADE HAMPTON HAMPTO	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 137 TH AV 137 TH AV 140 FOR TH AV 140 FOR TH AV 151 TH AV 152 TH AV 154 TH AV 157 TH AV 157 TH AV 157 TH AV 158	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or TO Classification SUMMERFIE LN Arterial 125 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 69 TH AV Collector 69 TH AV Collector WALNUT ST C	72 64 Slurry 80 72 Slurry 53 45 Overlay 1999 PCI 2008 PCI 100 2008 PCI 2	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Prj_length Width Area (s.f.) C 540 40 322400 380 40 32520 395 35 13825 1170 35 4095 120 35 4700 220 35 7700 3787 35 12254 155 35 5425 305 35 10675 225 35 7875 460 35 16100 2490 35 81150 581 35 20335 535 35 184725 3855 35 134925 4180 30 125400 255 30 76500 616 30 31950 647 30 31950 658 30 31950 659 30 31950 659 30 31950 659 30 31950 659 30 31950 659 30 31950 650 530 30 5500 530 30 5500 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 30 5550 530 265 5050 260 25 50500 255 520 25 51300 251 3000	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,782 \$545,341.37 \$546,782 \$545,341.37 \$15,590.64 \$24,483.87 \$24,483.87 \$24,483.87 \$24,483.87 \$34,483.8	
ROAD NAME ROAD NAME DURHAM WALNUT WALNUT 121 ST 69 TH OAK LASCADE HAMPTON	LIMITS From SUMMERFIELN 132 ND AV LIMITS From SUMMERFIELN 107 TH AV ROSE VIST DR PACIFIC HW 87 TH AV WALNUT ST ASH AV 68 TH AV 72 ND AV GREENBURG FD SCHOLLS F RD 70 TH AV HALL BL MISTLETOE DR ASCENSION DR CREW DEL CT 11 ST AV HILL SI PRINGWOOD 107 TH AV CITY LIMI GAARDE ST PACIFIC HW PACI	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s_f., Thin Or To Classification SUMMERSIE LN Atterial 125 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector GREENBURG RD Collector HULSHIRE DR Collector HULSHIRE DR MOHEN ANTON DR MOHEN WATKINS AV BOOM BONITA RD BOCAL	72 64 Slurry 80 72 Slurry 53 45 Overlay 1999 PCI 2008 PCI 100 2008 PCI 100 2008 PCI 100 2008 PCI 100 2008 PCI	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,782 \$545,341.37 \$546,782 \$545,341.37 \$546,782 \$546,833 \$646,832 \$	
ROAD NAME ROAD NAME DURHAM WALNUIT WALNUIT 121 ST 69 TH OAK CASCADE HAMPTON HAMPTON	LIMITS From SUMMERFIE LN SUMMERFIE LN SUMMERFIE LN OF THAN ROSE WIST DR ROSE WIST D	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIEL IN Arterial Collector Collector ASH AW Collector Collector GREENBURG RD Collector Collector ANTAINS AW Local ANTAINS AW Local ROSE WIST DR Local HAM Local ROSE WIST DR Local UL-DE-SA Local WATKINS AW Local L	72 64 Slurry 80 72 Slurry 53 45 Overlay PV 2008-2009 1999 PCI 2008 PCI Recommend Action 100 22 Thin Overlay 100 22 Thin Overlay 100 23 Thin Overlay 100 24 Thin Overlay 100 25 Thin Overlay 100 25 Thin Overlay 100 26 Thin Overlay 100 27 Thin Overlay 100 27 Thin Overlay 100 28 Thin Overlay 100 28 Thin Overlay 100 28 Thin Overlay 100 29 Thin Overlay 100 29 Thin Overlay 100 20 Thin Overlay 100 27 Thin Overlay 100 27 Thin Overlay 100 28 Thin Overlay 100 27 Thin Overlay 100 28 Thin Over	317	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$6966.752 \$545,341.37 \$546.752 \$545,341.37 \$546.752 \$546.752 \$546.752 \$546.752 \$546.752 \$547.57 \$11,198.59 \$60,618.44 \$74,425.15 \$547.757 \$11,198.59 \$60,618.44 \$74,225.15 \$547.757 \$11,198.59 \$60,618.44 \$74,225.15 \$14,144.30 \$13,024.44 \$74,225.15 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.45 \$14,144.30 \$13,024.45 \$14,144.30 \$14,144.30 \$17,223.78 \$11,250.50 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$12,233.70 \$13,250.50 \$14,230.50 \$14,230.50 \$14,230.50 \$15,230.50 \$	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK CASCADE CASCADE HAMPTON HORE FERN ASCENSION HAMPTON HORE HAMPTON HORE HAMPTON HORE HAMPTON HORE HAMPTON HORE HAMPTON HORE HORE HAMPTON HORE HORE HORE HORE HORE HORE HORE HORE	Limits From SUMMERFIE IN 132 ND AV Limits From SUMMERFIE IN 139 TH AV 605E WIST DR 607E WIST DR	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector PACIFIC HW Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 69 TH AV Collector 60 TH AV Co	72 64 Slurry 80 72 Slurry 53 45 Overlay PY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 22 Thin Overlay 100 23 Thin Overlay 100 23 Thin Overlay 100 24 Thin Overlay 100 25 Thin Overlay 100 25 Thin Overlay 100 25 Thin Overlay 100 26 Thin Overlay 100 27 Thin Overlay 100 27 Thin Overlay 100 28 Thin Overlay 100 28 Thin Overlay 100 29 Thin Overlay 100 29 Thin Overlay 100 20 Thin Overlay 100 20 Thin Overlay 100 27 Thin Overlay 100 27 Thin Overlay 100 28 Thin Overlay 100 27 Thin Over	317 25 7925	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.13 \$696,782 \$545,341.37 \$546,782 \$545,341.37 \$4,483.87 \$9,416.18 \$22,483.87 \$9,416.18 \$22,483.87 \$9,416.18 \$23,483.87 \$3,355.88 \$72,193.59 \$3,773.44 \$14,44.30 \$13,024.44 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.45 \$14,144.30 \$13,223.78 \$14,522.51 \$22,223.28 \$13,250.50 \$12,833.70.10 \$12,233.36 \$12,833.70.10 \$12,233.36 \$12,833.16 \$14,502.52 \$14,727.32 \$15,003.00 \$12,833.16 \$14,502.52 \$14,727.32 \$15,003.00 \$15,802.00	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK CASCADE HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HAMPTON HORE CASCADE HAMPTON HORITOR H	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 605E WIST DR 607E WIST DR	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Arterial 136 TH AV Collector HALL BL Collector 66 TH W Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 69 TH AV Collector 69 TH AV Collector 69 TH AV Collector 10 The Col	72 64 Slurry 80 72 Slurry 53 45 Overlay PY 2008-2009 1999 PCI 2008 PCI 8 Recommend Action 100 82 Thin Overlay 100 95 77 Thin Overlay 100 96 71 Thin Overlay 100 97 Thin Overlay 100 97 Thin Overlay 100 98 Thin Overlay 100 97 Thin Overlay 100 98 Thin Overlay 100 98 Thin Overlay 100 98 Thin Overlay 100 98 Thin Overlay 100 97 T	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$545,341.37 \$546,782 \$548,341.37 \$4,483.87 \$9,616.18 \$24,483.87 \$9,616.18 \$24,483.87 \$9,616.18 \$32,483.87 \$3,488.77 \$4,475.15 \$5,477.57 \$11,198.59 \$60,618.44 \$74,425.15 \$5,477.57 \$11,198.59 \$60,618.44 \$74,425.15 \$13,224.45 \$14,144.30 \$13,024.44 \$14,144.30 \$13,223.78 \$14,144.30 \$13,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,223.78 \$1,233.16	
ROAD NAME ROAD NAME ROAD NAME ROAD NAME WALNUT 121 ST 69 TH OAK 135 TH SCOFFINS HAMPTON OAK 135 TH ASCADE CASCADE CASCADE CASCADE MAMPTON HUNZIKETO MAM MISTLETOE OMA WATKINS NORTH DAKOTA PARK WATKINS TO TH CLINTON EERN 121 ST 79 TH 87 FH 87 FH 87 FH 87 FH 87 FH 88 FH 88 TH 88 TH 88 TH 89 TH 80 TH	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 605E WST DR 140 FACE WST DR 150 FACE WS	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Collector PACIFIC HW Collector 60 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH AV Collector 68 TH PW Collector 68 TH PW Collector 69 TH AV Collector 60 TH AV Col	72 64 Slurry 80 72 Slurry 53 45 Overlay PV 2008-2009 1999 PCI 2008 PCI 82 FY 2008-2009 100 82 Thin Overlay 100 95 77 Thin Overlay 100 96 75 Thin Overlay 100 97 Thin	Reserve Total	\$1,783.93 \$4,783.41 \$57,154.74 \$633,441.32 \$63,341.33 \$696,782 \$545,341.37 \$546,782 \$544,83.27 \$9,613.18 \$4,483.27 \$9,613.18 \$4,483.27 \$9,613.18 \$4,483.27 \$5,477.57 \$11,198.59 \$60,618.44 \$7,425.15 \$5,477.57 \$11,198.59 \$60,618.44 \$73,425.15 \$13,024.44 \$73,849.03 \$74,223.78 \$14,144.30 \$13,024.44 \$14,144.30 \$13,024.64 \$14,144.30 \$13,024.64 \$14,144.30 \$13,024.64 \$14,144.30 \$17,223.78 \$17,234.54 \$1,233.16 \$14,502.52 \$12,233.16 \$14,502.52 \$12,233.16 \$14,502.52 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$12,233.36 \$13,230.50 \$13,230.50 \$12,233.36 \$13,230.50 \$13,230.50 \$12,233.36 \$13,230.50 \$13,230.50 \$12,233.36 \$13,230.50 \$14,230.50 \$14,230.50 \$15,940.00 \$2,2318.55 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,20 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$14,780.70 \$15,780.70	
Road Name DURHAM WALNUT WALNUT 121 ST 070 M WALNUT 121 ST 070 M M STOPPINS HAMPTON HAMPTON HAMPTON OAK CASCADE CASCADE CASCADE HAMPTON HUNZIKER ASCENSION MISTLETOE MI	LIMITS FROM SUMMERFIE LN 139 TH AV 69 TH AV ROSE VIST DR 47 TH AV ROSE VIST DR 47 TH AV ROSE VIST DR 48 TH AV 66 TH AV 72 ND AV 66 TH AV 72 ND AV 66 TH AV 71 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 71 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 71 TH AV WALNUT ST ASH AV 68 TH AV 69 TH AV CREENBURG RD 50 CHOLLS F RD 70 TH AV MATKINS PL MATKINS PL MATKINS PL 50 PRINGWOOD DE 67 TH AV CITY LIMITS 69 TH AV CITY LIMITS 69 TH AV CITY LIMITS 60 TH AV CITY LIMITS 61 TH AV 61 TH	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SIMMERFIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector CHOLLES FRD Collector SCHOLLS F RD Collector GREENBURG RD Collector HULLSHIRE DR Collector ALPINE HILLSHIRE DR Neight Route Neight	72 64 Slurry 80 72 Slurry 53 45 Overlay verlay=\$0.675/s.f. Slurry Cost=\$0.225/s.f. 1999 PCI 2008 PCI FV 2008-2009 1999 PCI 2008 PCI Secommend Action 100 82 Thin Overlay 81 63 Thin Overlay 82 64 Thin Overlay 82 64 Thin Overlay 82 64 Thin Overlay 83 64 Thin Overlay 84 64 Thin Overlay 85 64 Thin Overlay 86 64 Thin Overlay 87 64 Thin Overlay 88 64 Thin Overlay 89 64 Thin Overlay 89 64 Thin Overlay 80 64 Thin Overlay 81 64 Thin Overlay 82 64 Thin Overlay 82 64 Thin Overlay 82 64 Thin Overlay 83 64 Thin Overlay 84 65 Thin Overlay 85 73 Thin Overlay 86 73 Thin Overlay 87 73 Thin Overlay 88 74 Thin Overlay 89 75 Thin Overlay 89 75 Thin Overlay 80 75 Thin Overlay 81 75 Thin Overlay 82 75 Thin Overlay 84 75 Thin Overlay 85 75 Thin Overlay 86 75 Thin Overlay 87 76 67 Thin Overlay 88 76 67 Thin Overlay 89 77 Thin Overlay 89 77 Thin Overlay 89 77 Thin Overlay 80 77 Thin Overlay 80 77 Thin Overlay 81 77 Thin Overlay 82 77 Thin Overlay 83 77 Thin Overlay 84 77 Thin Overlay 85 Thin Overlay 86 Thin Overlay 87 76 65 Slurry 87 77 78 65 Slurry 87 78 65 Slurry 88 69 Thin Overlay 89 50 Slurry 89 50 Slurry 80 50 Slurry 80 50 Slurry 80 50 Slurry 81 50 Overlay 80 71 Slurry 80 66 Slurry 80 50 Slurry 80 50 Slurry 80 50 Slurry 81 50 Overlay 80 71 Slurry 81 50 Overlay 80 71 Slurry	317 25 7925 850 25 21250 1625 25 40625 Sub Total Total Accumulated Reserve Total Accumul	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$151,580.64 \$24,483.87 \$9,616.18 \$28,483.36 \$34,08.27 \$3,355.85 \$92,193.59 \$3,773.44 \$11,024.04 \$11,025.05 \$12,025.05 \$12,035.06 \$12,035.06 \$12,035.06 \$13,035.06 \$13,035.06 \$14,502.55 \$11,507.06 \$12,045.06 \$13,045.06 \$13,045.06 \$13,045.06 \$13,045.06 \$13,045.06 \$13,045.06 \$14,502.55 \$14,50	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OOK TH SCOPENIS HAMPTON OAK HAMPTON OAK CASCADE CASCADE CASCADE HAMPTON HAMPTON OAK MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE TO MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE DAK OMARA PARK WATKINS NORTH DAKOTA PARK WATKINS NORTH DAKOTA PARK WATKINS 121 ST 79 TH DEERFY DELL 114 TH 126 TH PARK MANZANITA 127 TH MARTHA MILLEN MILLEN MARTHA MILLEN MILLEN MILLEN MILLEN MARTHA MILLEN MILLEN MILLEN MARTHA MILLEN M	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 139 TH AV 805 H3 TH AV ROSE VIST DR 40 TH AV ROSE VIST DR 46 TH AV 72 ND AV 66 TH AV 72 ND AV 66 TH AV 72 ND AV 67 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 72 ND AV 68 TH PW 66 TH AV 71 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 71 TH AV WALNUT ST ASH AV 68 TH PW 66 TH AV 71 TH AV MATKINS DE MATKINS DE MATKINS AV WATKINS AV WATKIN	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERPIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 65 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 68 TH AV Collector 68 TH AV Collector 68 TH AV Collector 68 TH AV Collector 69 TH AV Neigh'd Route ALPINER DR LINE ANTON DR Meigh'd Route Neigh'd Route Nei	72 64 Slurry 80 72 Slurry 53 45 Overlay 2008 PCI 2008 PC	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$545,341.37 \$546,782 \$54,483.87 \$9,616.18 \$28,483.36 \$34,483.87 \$9,616.18 \$28,483.36 \$34,408.27 \$5,355.85 \$52,193.59 \$3,773.44 \$14,144.30 \$13,024.44 \$1,198.59 \$60,618.44 \$7,425.15 \$5,477.57 \$11,198.59 \$60,618.44 \$7,425.15 \$13,024.44 \$1,222.23.28 \$12,223.28 \$13,226.59 \$12,233.16 \$14,502.52 \$24,727.32 \$11,507.06 \$12,233.16 \$13,507.06 \$14,502.52 \$11,507.06 \$12,233.16 \$13,507.06 \$14,502.52 \$11,507.06 \$12,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$13,233.36 \$14,807.36 \$14,	
ROAD NAME	Limits From SUMMERFIE LN 132 ND AV Limits From SUMMERFIE LN 139 TH AV 60 FM 139 TH AV 60 FM 60	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERPIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 65 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 68 TH PW Collector 68 TH AV Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 68 TH AV Collector 68 TH PW Collector 68 TH PW Collector 68 TH PW Collector 69 TH AV Collector ANTON DR Collector ANTON DR Collector ANTON DR Collector ANTON DR Collector Collector ANTON DR Collector Collect	72 64 Slurry 80 72 Slurry 53 45 Overlay 1999 PCI 2008 PCI 100 100 Recommend Action 100 22 Thin Overlay 110 22 Thin Overlay 12 Thin Overlay 12 Thin Overlay 13 Can thin Overlay 14 Can thin Overlay 15 Can thin Overlay 16 Can thin Overlay 17 Thin Overlay 18 Can thin Overlay 19 Can thin Overlay 10 Can thin Overlay 10 Can thin Overlay 11 Can thin Overlay 11 Can thin Overlay 12 Can thin Overlay 13 Thin Overlay 14 Can thin Overlay 15 Can thin Overlay 16 Can thin Overlay 17 Can thin Overlay 18 Can thin Overlay 19 Can thin Overlay 10 Can thin Overlay 11 Can thin Overlay 10 Can thin Overla	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,441.32 \$63,341.33 \$6966,752 \$545,341.37 \$5466,752 \$544,83.37 \$9,616.51 \$4,483.87 \$9,616.51 \$54,483.87 \$9,616.51 \$54,483.87 \$9,616.51 \$54,483.87 \$9,616.51 \$54,483.87 \$9,616.51 \$54,475.57 \$11,198.59 \$0,018.44 \$7,425.15 \$4,475.75 \$11,198.59 \$60,618.44 \$73,849.03 \$72,23.78 \$13,204.44 \$73,849.03 \$74,223.78 \$14,144.30 \$13,224.45 \$14,144.30 \$17,223.78 \$17,233.16 \$14,502.52 \$17,273.25 \$17,273.25 \$17,273.25 \$17,273.25 \$17,273.25 \$11,597.65 \$12,833.16 \$14,502.52 \$17,273.25 \$11,597.65 \$11,827.45 \$11,827	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK TH SOAPTION OAK TH SOAPTION OAK CASCADE CASCADE CASCADE HAMPTON HAMPTON OAK WATKINS NORTH DAKOTA MISTLETOE MISTLETOE MISTLETOE MISTLETOE MISTLETOE TH	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE IN 139 TH AV 605 TH AV ROSE VIST DR 407 TH AV ROSE VIST DR 408 TH AV 66 TH AV 72 ND AV GREENBURG FD 501 TH AV HALL BL MISTLETOE DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR CHORNER CHOR	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or SMMMERPIE LN Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 67 TH AV Collector 68 TH PW Collector 69 TH PW Collector 69 TH PW Collector 69 TH PW Collector 69 TH PW Collector 60 TH PW Collector 60 TH PW Collector 60 TH AV Collector 60 TH PW Collector 60 TH AV Collector 60 TH	72 64 Slurry 80 72 Slurry 53 45 Overlay 1999 PCI 2008 PCI 100 100 Recommend Action 100 22 Thin Overlay 1100 82 Thin Overlay 1100 83 Thin Overlay 1100 84 Slurry 1100 85 Slurry 11000 8	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$15,590.64 \$12,483.87 \$9,616.18 \$22,483.87 \$9,616.18 \$22,483.87 \$9,616.18 \$22,193.59 \$32,793.49 \$13,202.44 \$14,425.15 \$47,725.17 \$11,198.59 \$60,618.44 \$72,425.15 \$11,198.59 \$12,193.59 \$13,73.44 \$13,224.44 \$13,225.15 \$11,198.59 \$13,224.45 \$13,224.45 \$13,224.45 \$13,224.45 \$13,224.45 \$13,224.45 \$13,225.55 \$11,597.06 \$13,203.65 \$11,597.06 \$11,597.25 \$11,597.06 \$11,597.25 \$11,597	
Road Name DURHAM WALNUT WALNUT 121 ST 69 TH OAK TH SAGAPTON HAMPTON HA	KAROL CT CUL-DE-SA 132 ND AV Limits From SUMMERFIE LN 139 TH AV ROSE VIST DR 407 TH AV ROSE VIST DR 408 TH AV 66 TH AV 72 ND AV GREENBURG RD 501 TH AV HALL BL MISTLETOE DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR ASCENSION DR CHORNING VID CITY LIMI GAARDE ST PARK ST CUL-DE-SA CU	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERPIE LN Arterial 135 TH AV Arterial 135 TH AV Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 66 TH AV Collector 67 TH AV Collector 67 TH AV Collector 68 TH PW Collector 69 TH AV Collector 69 TH AV Collector 69 TH AV Collector 69 TH COLLECTOR 60 TH C	72 64 Slurry 80 72 Slurry 53 45 Overlay 1999 PCI 2008 PCI 100 100 Recommend Action 100 22 Thin Overlay 110 22 Thin Overlay 12 Thin Overlay 12 Thin Overlay 13 E	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$15,590.64 \$14,833.79 \$15,590.64 \$14,833.79 \$16,616.18 \$28,483.36 \$24,483.87 \$16,616.18 \$28,483.36 \$19,616.18 \$28,483.36 \$10,616.18 \$28,483.36 \$10,616.18 \$10,716.18 \$11,108.59 \$20,103.59 \$3,773.44 \$13,425.15 \$11,108.59 \$20,103.59 \$11,098.49 \$13,223.78 \$13,224.48 \$13,224.48 \$13,224.49 \$13,225.59 \$11,099.47 \$13,203.59 \$11,099.47 \$11,507.06 \$11,	
Road Name DURHAM WALNUT	Limits From SUMMERFIEL IN 132 TH AV 69 TH AV 137 TH AV 69 TH AV 69 TH AV 69 TH AV 69 TH AV 72 TH AV 60 TH AV 61 TH AV 61 TH AV 61 TH AV 62 TH AV 63 TH AV 64 TH AV 65 TH AV 66 TH AV 66 TH AV 72 ND AV 67 TH AV 68 TH PW 66 TH AV 72 ND AV 68 TH PW 69 TH AV 71 TH AV 69 TH AV 71 TH AV 60 TH AV 72 TH AV 60 TH AV 73 TH AV 61	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or Coverlay Cost=\$1.406/s.f., Thin Or Cullector Arterial Sis Th AV Arterial Sis Th AV Collector HOWARD DR AV Collector	72 64 Slurry 80 72 Slurry 53 45 Overlay PV 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 90 72 Thin Overlay 100 90 72 Thin Overlay 100 90 73 Thin Overlay 100 90 74 Thin Overlay 100 90 75 Thin Overlay 100 90 90 90 90 90 90 90 90 90 90 90 90 9	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,782 \$15,590.64 \$24,493.87 \$9,616.18 \$28,483.36 \$19,616.18 \$28,483.36 \$32,408.27 \$3,355.85 \$92,193.59 \$3,773.44 \$7,425.15 \$4,472.75 \$11,198.59 \$60,618.44 \$73,425.15 \$13,202.44 \$13,202.45 \$13,202.	
Road Name DURHAM WALNUT THE	Limits From SUMMERFIEL IN 132 TH AV 69 TH AV 137 TH AV 69 TH AV 69 TH AV 69 TH AV 69 TH AV 72 TH AV 60 TH AV 61 TH AV 61 TH AV 61 TH AV 61 TH AV 62 TH AV 63 TH AV 64 TH AV 65 TH AV 66 TH AV 72 ND AV 66 TH AV 72 ND AV 67 TH AV 68 TH PW 68 TH AV 72 ND AV 68 TH AV 73 TH AV 74 TH AV 69 TH AV 75 TH AV 76 TH AV 76 TH AV 77 TH AV 76 TH AV 77 TH AV 78 TH AV 78 TH AV 79 TH AV 71 TH 71 TH AV 71 TH	KAROL CT Local CUL-DE-SA Local BULL MOUN RD Local Engineering & Admin=10%, Overlay Cost=\$1.406/s.f., Thin Or To Classification SUMMERSTEL IN Arterial 125 TH AV Collector HOWARD DR Collector HOWARD DR Collector HOWARD DR Collector SCHOLLS F RD Collector SCHOLLS F RD Collector 66 TH AV Collector 66 TH AV Collector GREENBURG RD Collector HULSHIRE DR Collector FOR WALDIN THE COLLECTOR WALDIN THE COLLECTOR WALDIN THE COLLECTOR GREENBURG RD Collector Neigh'd Route Neigh'd	72 64 Slurry 80 72 Slurry 81 74 5 Overlay FY 2008-2009 1999 PCI 2008 PCI Recommend Action 100 82 Thin Overlay 100 83 Thin Overlay 100 84 Slurry 100 85 Slurry 10	Section	\$1,783.93 \$4,783.41 \$57,154.74 \$633,411.32 \$63,341.33 \$696,752 \$545,341.37 \$546,752 \$544,83.37 \$9,616.18 \$22,483.36 \$3,402.27 \$5,305.58 \$3,402.27 \$5,305.58 \$3,402.27 \$5,305.58 \$3,477.57 \$11,198.59 \$60,618.44 \$7,425.41 \$7,425.41 \$7,425.41 \$7,425.41 \$7,425.41 \$1,426.41 \$1,	\$613,474

FY 2009-2010

Accumulated Reserve Total

\$552,767.94

Road Name	Limits From 92 ND AV	To HALL BL	Classification Collector	1999 PCI	2009 PO	Recommend Action 70 Thin Overlay	Prj_length 1561		Area (s.f.) 54635	Cost \$39.142.23	
MAIN	SCOFFINS ST	PACIFIC HW	Collector		85	65 Thin Overlay	550	35	19250	\$13,791.30	
MCDONALD OAK	105 TH AV 95 TH AV	93 RD AV 90 TH AV	Collector		94 91	74 Thin Overlay 71 Thin Overlay	3296 430		115360 15050	\$82,647.52 \$10.782.29	
PFAFFLE	HALL BL	83 RD AV	Collector	1	100	80 Thin Overlay	660		23100	\$16,549.56	
WALNUT WALNUT	TIEDEMAN AV FONNER ST	FONNER ST 106 TH AV	Collector		90 90	70 Thin Overlay 70 Thin Overlay	211 370		7385 12950	\$5,290.85 \$9,277.79	
121 ST 121 ST	JAMES ST WALNUT ST	FONNER ST ANN ST	Collector Collector		85 90	65 Thin Overlay 70 Thin Overlay	330 464		11550 16240	\$8,274.78 \$11,634.85	
121 ST	ANN ST	MERESTONE C	T Collector		90	70 Thin Overlay	1565	35	54775	\$39,242.53	
FALCON RISE KABLE	MORNING H DR 100 TH AV	MORNING H DI 100 TH AV	R Neigh'd Route Neigh'd Route		86 84	76 Thin Overlay 74 Thin Overlay	730 330		21900 9900	\$15,689.85 \$7.092.67	
TIGARD	TIEDEMAN AV	TIEDEMAN AV	Neigh'd Route		86	76 Thin Overlay	170	30	5100	\$3,653.80	
SATTLER 79 TH	92 ND AV CHURCHILL WY	91 ST AV	Neigh'd Route Y Neigh'd Route		92 67	82 Thin Overlay 57 Overlay	130 145		3900 4350	\$2,794.08 \$6.492.66	
79 TH	THURSTON DR	GENTLEWOO D	R Neigh'd Route		82	72 Thin Overlay	535	30	16050	\$11,498.72	
92 ND JOHNSON	PARKING L GRANT AV	DURHAM RD PACIFIC HW	Neigh'd Route Neigh'd Route		91 67	81 Thin Overlay 57 Overlay	2402 710		72060 21300	\$51,626.05 \$31,791.64	
NORTH DAKOTA	ANTON DR	121 ST AV	Neigh'd Route		85	75 Thin Overlay	1525	30	45750	\$32,776.74	
PINEBROOK SPRINGWOOD	92 ND AV 121 ST AV	HALL BL COTTONWOO L	Neigh'd Route N Neigh'd Route		83 82	73 Thin Overlay 72 Thin Overlay	1835 1430		55050 42900	\$39,439.55 \$30,734.91	
SUMMERFIELD	DURHAM RD	DURHAM RD	Neigh'd Route		68	58 Overlay	290	30	8700	\$12,985.32	\$483,209.68
SUMMERCREST 107 TH	TIGARD DR CUL-DE-SA	CUL-DE-SA 107 TH CT	Local Local		77 75	67 Slurry 65 Slurry	1885 106		47125 2650	\$11,253.94 \$632.85	
MORNINGSTAR	WOODSHIRE LN	CUL-DE-SA	Local		82	72 Slurry	1675	25	41875	\$10,000.19	
MANZANITA MERESTONE	121 ST AV CUL-DE-SA	CUL-DE-SA 121 ST AV	Local Local		77 77	67 Slurry 67 Slurry	264 435		6600 10875	\$1,576.15 \$2,597.06	
MURDOCK	106 TH AV	END	Local		77	67 Slurry	160	25	4000	\$955.24	
SERENA STEVEN	PICKS CT CUL-DE-SA	GRIMSON CT CRESMER DR	Local Local		77 77	67 Slurry 67 Slurry	680 230		17000 5750	\$4,059.78 \$1,373.16	
SUMMERCREST	CUL-DE-SA	SUMMERCRE D	DF Local Local		77	67 Slurry	310		7750	\$1,850.78	
71 ST COTTONWOOD	PINE ST 115 TH AV	OAK ST SPRINGWOO D			82 83	72 Slurry 73 Slurry	415 2445		10375 61125	\$2,477.66 \$14,597.29	
71 ST	PACIFIC HW	SPRUCE ST PINE ST	Local		82	72 Slurry	450 415		11250 10375	\$2,686.62	
71 ST 71 ST	SPRUCE ST OAK ST	MAPLELEAF ST	Local Local		82 82	72 Slurry 72 Slurry	400		10000	\$2,477.66 \$2,388.10	
76 TH 86 TH	END INEZ ST	SPRUCE ST GREENSWAR L	Local		82 82	72 Slurry 72 Slurry	250 430		6250 10750	\$1,492.57 \$2,567.21	
87 TH	INEZ ST	CUL-DE-SA	Local		82	72 Slurry	280	25	7000	\$1,671.67	
92 ND 93 RD	GREENBURG RD NORTH DAK ST	END END	Local Local		82 82	72 Slurry 72 Slurry	970 380		24250 9500	\$5,791.15 \$2,268.70	
ALPINE VIEW	BENCHVIEW TR	MISTLETOE DR	Local		82	72 Slurry	665	25	16625	\$3,970.22	
ALPINE VIEW ASHFORD	CUL-DE-SA 76 TH AV	BENCHVIEW TI CUL-DE-SA	R Local Local		82 82	72 Slurry 72 Slurry	300 1045		7500 26125	\$1,791.08 \$6,238.92	
BENISH	WALNUT ST	MORNING H DI	R Local		82	72 Slurry	840	25	21000	\$5,015.02	
BEREA BRIM	CRESMER DR CUL-DE-SA	GARRETT ST BENCHVIEW TO	Local R Local		82 82	72 Slurry 72 Slurry	430 695		10750 17375	\$2,567.21 \$4.149.33	
BROADMOOR	END	WHITEHALL LN	Local		82	72 Slurry	305	25	7625	\$1,820.93	
CLINTON	67 TH AV 107 TH AV	END WATKINS AV	Local Local		82 82	72 Slurry 72 Slurry	130 495		3250 12375	\$776.13 \$2.955.28	\$102,001,92
COOK	107 11711				02	72 Sidily	475	Sub Total	12575	\$585,211.60	\$102,001.72
		Engineering & Overlay Cost=\$		Overlay=\$0.716	/s.f. Slurry	Cost =\$0.238/s.f.		Total		\$58,521.16 \$643,733	
								ulated Rese	T		
							Accumi	ulated Rese	rve Iotal	\$709,035.18	
						FY 2010-2011					
Road Name 68 TH	Limits From HAINES RD	To PACIFIC HW	Classification Collector	1999 PCI	2010 PC	Recommend Action 54 Overlay	Prj_length 1930		Area (s.f.) 67550	Cost \$103.847.47	
DARTMOUTH	PACIFIC HW	PACIFIC HW	Collector		76	54 Overlay	220	35	7700	\$11,837.54	
FONNER MAIN	ERROL ST PACIFIC HW	WALNUT ST FANNO CRE BE	Collector Collector		71 76	49 Overlay 54 Overlay	330 305		11550 10675	\$17,756.30 \$16,411.13	
68 TH	ELMHURST ST	HAINES RD	Collector		94	72 Thin Overlay	2275	35	79625	\$58,757.22	
121 ST HAMPTON	SPRINGWOO DR 68 TH PW	SCHOLLS F RD 68 TH PW	Collector		100 100	78 Thin Overlay 78 Thin Overlay	750 225		26250 7875	\$19,370.51 \$5,811.15	
HOWARD	121 ST AV	END	Collector	1	100	78 Thin Overlay	1735	35	60725	\$44,810.45	
HOWARD DARTMOUTH 100 TH	121 ST AV PACIFIC HW	69 TH AV	Collector Collector	1	100 100			35 35	104125	\$44,810.45 \$76,836.37 \$9,497.09	
DARTMOUTH 100 TH 68 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST	69 TH AV KABLE ST ELMHURST ST	Collector Collector Neigh'd Route Neigh'd Route	1	100 100 70 93	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay	1735 2975 429 1552	35 35 30 30	104125 12870 46560	\$76,836.37 \$9,497.09 \$34,357.76	
DARTMOUTH 100 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN	69 TH AV KABLE ST	Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route	1	100 100 70 93 78 90	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay	1735 2975 429	35 35 30 30 30	104125 12870	\$76,836.37 \$9,497.09	
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 78 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST	Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route	1	100 100 70 93 78 90	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay	1735 2975 429 1552 590 1490 1195	35 35 30 30 30 30 30	104125 12870 46560 17700 44700 35850	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59	
DARTMOUTH 100 TH 68 TH 74 TH 74 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD	Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route	1	100 100 70 93 78 90	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay 67 Thin Overlay 79 Thin Overlay	1735 2975 429 1552 590 1490	35 36 30 30 30 30 30 30	104125 12870 46560 17700 44700	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 78 TH 79 TH 79 TH 87 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST	Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Local	1	100 100 70 93 78 90 90 95 85 78	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay 67 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry	1735 2975 429 1552 590 1195 545 100	35 35 30 30 30 30 30 30 30 30 30 30	104125 12870 46560 17700 44700 35850 16350 3000 6250	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 78 TH 79 TH 79 TH 87 TH 89 TH OLD ORCHARD	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW END SUMMERFIE DR	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI	Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Local Local	1	100 100 70 93 78 90 90 95 85 78 78	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 84 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 67 Slurry	1735 2975 429 1552 590 1490 1195 545 100 250 445 330	35 35 30 30 30 30 30 30 30 30 25 25 25	104125 12870 46560 17700 44700 35850 16350 3000 6250 11125 8250	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,029.29	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 78 TH 79 TH 79 TH 87 TH 89 TH OLD ORCHARD SERENA	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW END SUMMERFIE DR SERENA WY	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD	Collector Collector Neigh'd Route Local Local Local Local	1	100 100 70 93 78 90 90 95 85 78 78 78	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 82 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry	1735 2975 429 1552 590 1490 1195 545 100 250 445 330	35 35 30 30 30 30 30 30 30 25 25 25	104125 12870 46560 17700 44700 35850 16350 3000 6250 11125 8250 5250	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,029.29 \$1,291.37	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 78 TH 79 TH 87 TH 87 TH 89 TH OLD ORCHARD SERENA EDGEWOOD 76 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW END SUMMERFIE DR SERENA WY OMARA ST VARNS ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD OMARA ST CRESTVIEW ST	Collector Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Local R Local Local Local	1	100 100 70 93 78 90 90 95 85 78 78 78 78 82 84	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 73 Slurry 73 Slurry 98 Slurry 99 Slurry	1735 2975 429 1552 590 1490 1195 545 100 250 445 330 210 267 330	35 35 30 30 30 30 30 30 30 25 25 25 25 25 25	104125 12870 46560 177700 44700 35850 66250 11125 8250 5250 66750 8250	\$76,836,37 \$9,497,09 \$34,357,76 \$13,061,26 \$32,985,22 \$26,454,59 \$12,065,06 \$2,213,77 \$1,537,34 \$2,736,47 \$2,029,9 \$1,291,37 \$16,418,82 \$2,029,29	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 78 TH 79 TH 87 TH 87 TH 87 TH SERNA EDGEWOOD 76 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW END SUMMERRIE DR SERENA WY OMARA ST VARNS ST GREENBURG RD	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD OMARA ST CRESTVIEW ST CUL-DE-SA	Collector Collector Collector Neigh'd Route Local Local Local Local Local	1	100 100 70 93 78 90 95 85 78 78 82 84 80 80	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry	1738 2975 429 1552 590 1490 1195 545 100 250 445 330 210 2670 330 725	35 35 30 30 30 30 30 30 30 25 25 25 25 25 25 25	104125 12870 46560 177700 44700 35850 16350 3000 6250 11125 8250 66750 8250 18125	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,029.29 \$1,291.37 \$16,418.82 \$2,029.29 \$4,458.29	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 88 TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT PACIFIC HW END SUMMERFIE DR SEMENA WY OMARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE D URHAM RD OMARA ST CRESTVIEW ST CRESTVIEW ST CUL-DE-SA HAZELTREE TR 110 TH AV	Collector Collector Collector Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Neigh'd Route Local Local Local Local Local Local Local	1	000 000 70 93 78 99 99 95 85 78 78 78 82 84 80 80 80	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 62 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry	1735 2975 429 1525 590 1499 1195 545 100 250 445 330 210 2670 330 725 372	353 353 353 363 363 363 363 363 363 363	104125 12870 46560 17700 44700 35850 16350 6250 11125 8250 66750 8250 18125 9300 27875	\$76,836,37 \$9,497,09 \$34,357,76 \$13,061,26 \$32,985,22 \$26,454,59 \$12,065,06 \$2,213,77 \$1,537,34 \$2,736,47 \$2,029,29 \$1,291,37 \$1,641,82 \$2,029,29 \$4,488,29 \$2,287,57 \$6,886,55	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 89 TH OLD ORCHARD SERENA EDGEWOOD 76 TH 91 ST CORYLUS GARDEN PARK FAIEVIEW	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT MARA CT MARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV FAIRLEW CT	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD OMARA ST CRESTYLEW ST CUL-DE-SA HAZELTREE TR 110 TH AV CUL-DE-SA	Collector Collector Neigh'd Route Local	1	000 170 93 78 90 90 95 58 78 85 78 82 84 80 80 80 80 82	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 76 Slurry 77 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 79 Slurry 70 Slurry 71 Slurry	1735 2975 429 1552 5900 1490 1195 545 100 250 445 330 210 2670 330 725	353 353 363 300 300 300 300 300 255 255 255 255 255 255 255 255 255 2	104125 12870 46560 17700 44700 35850 16350 6250 5250 5250 8250 8250 8250 8250 8250 8	\$76,836,37 \$9,407,09 \$34,357,76 \$13,061,26 \$32,985,22 \$26,454,59 \$12,065,06 \$2,213,77 \$1,537,34 \$2,736,47 \$2,029,29 \$1,291,37 \$16,418,82 \$2,029,29 \$4,458,29 \$2,229,57 \$6,856,55 \$3,443,65	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 75 TH 79 TH 79 TH 87 TH 87 TH 87 TH 60 TORCHARD SERENA EDGEWOOD 76 TH 91 ST CORYLUS GARDEN PARK FAIRVIEW FANNO CREEK GARRETT	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT MY OMARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV FAINNO CRE CT FANNO CRE CT ASH AV	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD OMARA ST CRESTIVEW SI CUL-DE-SA HAZELTREE TR T10 TH AW CUL-DE-SA FANNO CRE DI CRESMER DR	Collector Collector Neigh'd Route Local	1	000 170 170 170 170 170 170 170	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 75 Sturry 67 Sturry 67 Sturry 69 Sturry 69 Sturry 69 Sturry 69 Sturry 69 Sturry 71 Sturry	17355 2975 429 1552 590 1490 1490 1199 545 100 250 445 330 210 2670 330 725 3115 560 690	353 353 303 300 300 300 300 255 255 255 255 255 255 255 255 255 2	104125 12870 46560 17700 35850 16350 6250 11125 8250 66750 8250 8250 18125 9300 27875 14000 13750	\$76.836.34 \$9.497.09 \$34.357.76 \$13.061.26 \$32.985.22 256.454.59 \$12.065.06 \$2.213.77 \$1.537.34 \$2.736.47 \$2.029.29 \$1.291.37 \$16.418.82 \$2.029.29 \$4.458.29 \$2.820.92.95 \$3.436.45 \$3.382.15 \$3.382.15 \$3.382.15	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 87 TH 87 TH 67 TH 6	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SUBMERTE DR SUBMERTE SUBMERTE DR SUBMERT DR SUBMERTE DR SUBMERT DR SUBMERTE DR SUBMERTE DR SUBMERTE DR SUBMERT DR SUBMERT DR SUBMER	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BONDTA RD CONTTA RD CONTTA RD SUMMERFIE DI DURHAM RD OMARA ST CRESTVIEW ST CUL-DE-SA HAZELTREE TR T10 TH AV CUL-DE-SA FANNO CRE DF	Collector Collector Neigh'd Route Local Local Local Local Local Local Local Local	1	000 000 70 93 78 90 90 90 95 78 78 85 78 82 84 80 80 80 80 82 82	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1190 1195 545 100 250 445 330 210 2677 330 725 377 1115 560 550	353 353 353 353 353 353 353 353 353 353	104125 12870 46560 17700 44700 35850 16350 3000 6250 11125 5250 66750 8250 18125 9300 27875 14000	\$76.836.37 \$9.4970 \$3.4357.76 \$13.061.26 \$32.985.22 \$26.464.59 \$12.065.06 \$2.213.77 \$2.079.27 \$1,337.34 \$2,736.47 \$2,079.29 \$1,291.37 \$4,458.29 \$2,287.57 \$6,866.55 \$3,342.65 \$3,342.65 \$3,342.65	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 87 TH 87 TH 67 TH 6	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RO PRAFFLE ST BOND ST BONITA RD CENTER ST END URHAM RD OMARA ST CRESTVIEW ST CUL-DE-SA HAZELTREE TR TAO CRE DF CRESMER DR SHORD ST CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA ENCHUREW TI SENCHUREW TI SENCHUREW TI SENCHUREW TI SENCHUREW TI SPENCHUREW TI SPENCHUREW TI SENCHUREW	Collector Collector Neigh'd Route Local	1	100 100 170 170 178 190 190 190 190 190 190 190 190 190 190	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1190 554 500 250 445 330 210 2677 337 725 377 1115 560 550 690 150 264 765	353 353 353 353 353 353 353 353 353 353	104125 12870 46560 17700 48560 17700 38850 3000 62505 11125 8250 66750 82505 181125 93000 27875 14000 37506 6600	\$76,886.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,464.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,009.29 \$1,6418.82 \$1,6418.82 \$2,287.87 \$4,882.99 \$2,287.87 \$6,885.55 \$3,3443.65 \$3,3443.65 \$3,3443.65 \$4,243.06 \$92,241 \$1,623.43 \$1,623.	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 87 TH 87 TH 87 TH 91 ST CORYLUS GARDEN PARK FAIRVIEW FANNO CREEK GARRET GENTLEWOODS GREENLEAF	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SUBMERTE DR SUBMERTE SUBMERTE DR SUBMERT DR SUBMERTE DR SUBMERT DR SUBMERTE DR SUBMERTE DR SUBMERTE DR SUBMERT DR SUBMERT DR SUBMER	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLORS F RD PFAFFLE ST BOND ST BOND ST BONITA RD CENTER ST END SUMMERSFIE DI DURHAM RD OMARA ST CRESTVIEW ST CRESTVIEW ST CRESTVIEW ST TO TH AV CUL-DE-SA HAZELTREE TR TIO TH AV CUL-DE-SA FANNO CRE DR ASHFORD ST CRESMER DR ASHFORD ST CUL-DE-SA	Collector Collector Neigh'd Route Local	1	100 100 170 170 178 178 190 190 195 185 178 188 188 188 188 188 188 188 188 188	78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 17 Slurry 18 Slurry 19 Slurry 19 Slurry 19 Slurry 19 Slurry 19 Slurry 19 Slurry 11 Slurry	1735 2975 429 1552 5900 1490 1190 545 1000 2500 330 3725 3725 3115 560 590 150 264	355 350 350 350 350 350 350 350 350 350	104125 12877 14550 17700 17700 17700 18880 16350 16350 16350 16350 16350 11252 8250 66750 8250 181252 9300 127875 14000 13750 13750 13750 13750 13750 6600	\$76.836.37 \$9.47070 \$34.357.76 \$13.061.26 \$32.985.22 \$26.454.59 \$12.065.06 \$2.213.77 \$1.537.34 \$2.736.47 \$2.029.29 \$4.458.29 \$2.029.29 \$4.458.29 \$2.029.29 \$4.458.29 \$2.205.29 \$4.458.29 \$2.205.29 \$4.458.29 \$2.205.29 \$4.458.20 \$2.205.29 \$4.458.20 \$2.205.29 \$4.458.20 \$2.205.20 \$4.458.20 \$2.205.20 \$4.458.20 \$2.205.20 \$4.458.20 \$2.205.20 \$4.458.20 \$2.205.20 \$4.458.20 \$2.205.20 \$4.458.20 \$4.205	\$486,073
DARTMOUTH 100 TH 168 TH 174 TH 174 TH 174 TH 179 TH 179 TH 187 TH 187 TH 187 TH 187 TH 187 TH 187 TH 191 ST	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SILMMERFIE DR SERENA WY OMARA ST VARNS ST VA	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLOS F RD PFAFFLE ST TAYLOS F RD PFAFFLE ST BOND ST BONTA RD CENTER ST END SUMMERFIE DURHMAN RD COMMERS TO CUL-DE-SA FANNO CRE DI CRESMER DI CUL-DE-SA FANNO CRE DI CRESMER DI CUL-DE-SA BENCH-VIEW TI GREENLAND DI END DEND MARCIA DI CRESMER DI CRESMER DI CRESMER DI CRESMER DI CRESMER DI CUL-DE-SA DENCH-VIEW TI CRESMER DI CRE	Collector Collector Neigh'd Route Local		100 100 170 178 190 190 190 190 190 190 190 190 190 190	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1199 545 100 250 445 300 210 107 377 377 377 477 474 464 4755 465 965	353 353 363 300 300 300 300 300 255 255 255 255 255 255 255 255 255 2	104125 12870 40550 44700 13700 14700 138850 3000 62505 5250 8250 8250 8250 8250 11125 9300 13755 14000	\$76.836.77 \$9.47070 \$34.357.76 \$13.061.26 \$12.985.22 \$26.454.59 \$12.005.06 \$2.213.77 \$1.537.34 \$2.736.47 \$2.029.29 \$4.458.29 \$2.427.57 \$6.856.55 \$3.382.15 \$4.243.06 \$9.22.41 \$1.623.36 \$4.704.27 \$2.705.72 \$3.597.38 \$5.566.18	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 87 TH 87 TH 87 TH 91 TI CORYLUS GARDEN PARK FAIRVIEW FANNO CREEK GARRET GENTLEWOODS GREENLEAF GREENFIELD KENT LEAH LIDEN LIJKAR MILLEN/94TH	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHHAM RD MARA CT DURHHAM RD MARA CT SILMMERFIE DR SIREMA WY OMARA ST VARNS ST	69 TH AV KABLE ST ELMHURST ST ELMHURST ST SPRUCE ST TAVLOS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE D UNEMAN RD UNEMAN ST LOULDE-SA FANNO CRE DI CULDE-SA FANNO CRESTER FANNO	Collector Collector Neigh'd Route Local		000 700 710 78 78 78 90 95 78 85 78 87 88 80 80 80 82 82 82 82 82 82 82 82 82 82 82 82 82	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1195 545 100 250 445 330 210 2670 350 725 550 690 905 264 765 464 765 865 875 875 875 875 875 875 875 875 875 87	353 3553 300 300 300 300 300 300 255 255 255 255 255 255 255 255 255 2	104125 128707 46560 17700 44700 38850 10350 6250 11125 8250 66750 8250 66750 8250 181125 9300 27875 14000 13750 14000 14025 3750 14000 14025 4875 4875 6000	\$76.836.70 \$9.470 \$9.43.597.76 \$13.061.26 \$13.061.26 \$13.081.26 \$12.085.06 \$2.213.77 \$1.537.34 \$2.736.47 \$2.029.29 \$4.458.29 \$2.415.87 \$6.886.55 \$3.382.15 \$4.243.06 \$9.22.41 \$1.623.34 \$4.704.27 \$2.705.75 \$5.66.886.55	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 87 TH 97 TH 87 TH 17 TH 18 TH 1	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT SIEMEN SUMMERFIE DR SEMENA WY OMARA ST VARNS ST VARNS ST VARNS ST VARNS ST FAIRVIEW CT FANNO CRE CT ASH AV ASH AV ASH AV ASCENSION DR WILTON AV ASCENSION DR	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHAM RD CHESA HAZELIREE IT TH CHESA TH CH CH	Collector Collector Neigh'd Route Local		000 700 778 978 990 995 85 778 878 882 884 880 880 882 882 882 882 882 882 882 882	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry 71 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slurry	1735 429 1552 459 1552 500 1490 1199 545 100 250 445 330 210 2677 330 725 372 1115 560 690 1506 444 7656 444 588 905	353 353 353 363 300 300 300 300 255 255 255 255 255 255 255 255 255 2	104125 12870 46560 17700 44700 38850 16350 38850 6250 5250 8250 8250 8250 8250 8250 11125 9300 17250 17250 6600 17250 17	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,202.29 \$4,458.29 \$2,202.29 \$4,458.29 \$2,202.29 \$4,458.29	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT PAON SI	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO FPAFFLE ST BOND ST BONITA RO CENTER ST END SUMMERFIE DI URHAM RO CHESSA HAZELIREE IT 110 TH AV CRESSYLEWS DI CRESSWER DR ASHORO ST CUL-DE-SA BENCH-MEN ST	Collector Collector Neigh'd Route Local		000 700 770 787 788 900 905 858 888 800 800 800 802 822 822 822 822 82	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 429 1552 4592 1552 590 1490 1199 545 100 250 445 330 210 2677 330 725 372 1115 560 550 690 150 264 445 588 905 2444 765 540 1477	353 353 353 353 353 353 353 353 353 353	104125 12870 46560 17700 44700 44700 44700 58850 16350 58250 5250 66750 82505 82505 11125 93000 27875 47005 17000	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,029.29 \$4,458.29 \$2,029.29 \$4,458.29 \$2,029.29 \$4,458.29 \$1,209.29	\$486,073
DARTMOUTH 100 TH 168 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 87 TH 87 TH 87 TH 91 TH OLD ORCHARD SEREMA EDGEWOOD 76 TH 91 ST CORYLUS GARDEN PARK FAIRVIEW FANNO CREEK GARRET GENTLEWOODS GREENELAF GREENFIELD KENT LEAH LIDEN LUKAR MILLEN/94TH MURDDOCK NORTHYIUEW OAKTREE	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHHAM RD MARA CT DURHHAM RD MARA CT SILMMERFIE DR SIREMA WY OMARA ST VARNS ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAYLOSS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE DI DURHMAN RD OMARA ST CCESTIFUEN ST 100 LIDE-SA FANNO CRE DI CUL-DE-SA MARCIA DR END ALDERBROO D LON	Collector Collector Neigh'd Route Local		000 700 770 788 990 995 885 788 822 882 882 882 882 882 882 882 882	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 2975 429 1552 500 1490 11195 545 100 255 445 330 210 2670 330 725 3772 156 695 256 457 460 460 810	353 353 353 353 353 353 353 353 353 353	104125 12870 46560 17700 44700 44700 44700 6250 138850 16350 6250 11125 8250 66750 8250 66750 8250 11125 3750 14000 14625 24625 4875 6000 20250	\$76.836.4 \$76.836.4 \$76.836.4 \$76.836.4 \$76.836.4 \$76.836.4 \$76.8 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.085.6 \$12.095.7 \$12.095.6 \$12.095.7 \$16.418.82 \$12.095.7 \$16.418.82 \$12.095.7 \$16.418.82 \$12.095.7 \$16.418.82 \$12.095.7 \$16.418.82 \$12.095.7 \$16.418.82 \$12.095.7 \$16.856.5 \$13.436.8 \$12.241.8 \$12.	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 87 TH 87 TH 87 TH 91 TH OLD ORCHARD SERENA EDGEWOOD 76 TH 91 ST CORYLUS GARDEN PARK FAIRVIEW FANNO CREEK GARRETT GENTLEWOODS GREENELAF GREENFIELD KENT LEAH LIDEN LUKAR MILLEN/94TH MURDOCK NORTHVIEW OAKTREE OXALIS PATHFINDER RACELY	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT SERENA WY OMARA ST VARNS S	69 TH AV KARLE ST ELMHURST ST ELMHURST ST SPRUCE ST TAVLOS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST END SUMMERFIE D UURHAM RD UURHAM RD UURHAM RD CRESTIFUS CUL-DE-SA FANNO CRE DI CUL-DE-SA FANNO CRE DI CUL-DE-SA BENCH-HUEV TI GREENLAND O END MARCIA DR MILLEN DR MARCIA DR END MARCIA DR END ULL-DE-SA BENCH-HUEV TI GREENLAND O END MARCIA DR END ULL-DE-SA CUL-DE-SA	Collector Collector Neigh'd Route Local		000 700 770 788 990 995 885 788 82 82 82 82 82 82 82 82 82 82 82 82 8	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 62 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1195 545 100 255 445 330 210 2670 330 725 3772 1115 560 690 690 159 264 466 810 810 810	35 35 35 35 35 35 35 35 35 35 35 35 35 3	104125 128707 46560 17700 44700 44700 44700 6250 138850 10350 60250 11125 8250 66750 8250 818125 93000 27875 14000 14025 24625 4875 6000 36750 15000 20250 45000 8625 8757	\$76.836.470 \$9.470 \$9.43.597.76 \$13.061.26 \$12.085.68 \$12.085.68 \$12.213.77 \$1.537.34 \$2.736.47 \$2.029.29 \$4.458.29 \$4.458.29 \$4.458.29 \$4.458.29 \$4.458.29 \$4.458.29 \$4.458.29 \$4.458.29 \$5.686.55 \$3.338.215 \$4.243.68 \$9.22.41 \$1.623.38 \$4.704.27 \$2.705.72 \$3.597.38 \$5.566.18 \$1.199.13 \$1.475.85 \$9.039.57 \$2.2828.71 \$4.4980.09 \$1.106.89 \$2.121.53	\$486,073
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT WO MARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV ASHFORD ST FAIRNO CRE CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END ST GREENS WY RIDGEFIEL LN CUL-DE-SA END LOU-DE-SA END LOU-	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST BOND ST BONITA RD OWNERFIE D OWNERF	Collector Collector Neigh'd Route Local		000 70 70 77 78 78 90 90 95 85 78 82 84 80 80 80 82 82 82 82 82 82 82 82 82 82 82 82 82	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 79 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1195 545 464 464 464 464 556 690 1556 467 568 690 1557 468 688 688	353 353 353 353 353 353 353 353 353 353	104125 12870 46560 17700 44700 44700 44700 58850 16350 58250 5250 566750 82505 82505 11125 93000 27875 41000 6600 14025 24025 24025 487575 6000 367505 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27855 11500 27850 11500 27855 27855	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,029.29 \$4,458.29 \$2,029.29 \$4,458.29 \$2,029.29 \$4,458.29 \$1,209.29	\$486,073
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DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 79 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT STEEND SUMMERFIE DR STEND SUMMERFIE DR STEEND SUMMERFIE GREENBURG RD CUL-DE-SA 110 TH SA 110 TH SA FAIRVIEW CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASCENSION DR 103 RD AV 140 TH TE ALDERBROO CR ASCENSION DR 107 TH CT LEAH TE END WILMINGTO LN	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST BOND ST BONITA RD CENTER ST BOND ST CENTER ST CRESTVIEW S	Collector Collector Neigh'd Route Neigh'd Ro		000 770 787 788 788 788 852 860 880 880 880 882 882 882 882 882 882 88	78 Thin Overlay 58 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 62 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 2975 429 1552 500 1490 1195 545 100 255 445 330 210 2670 330 725 3772 1115 560 690 690 1595 264 464 466 810 810 810 810 8186 8345 255 85	35.5 35.5 35.5 35.5 35.5 35.5 35.5 35.5	104125 12870 46560 14700 44700 44700 44700 6250 16355 16355 82250 82250 82250 181225 9300 17250	\$76,886.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.29 \$12,065.06 \$2,213.77 \$1,537.34 \$2,726.47 \$2,209.29 \$1,209.29 \$2,209.29 \$	
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DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SILMMERFIE DR SERENA WY OMARA ST VARION ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS FRO PFAFFLE ST TAVLOSS FRO PFAFFLE ST TAVLOSS FRO PFAFFLE ST BOND ST BONITA RD CENTER ST CRESTYLEN ST CRESTY CRESTYLEN ST CRESTYLEN ST CRESTYLEN ST CRESTY CRESTYLEN ST CRESTY CRESTYLEN ST CRESTY CRESTYLEN ST CRESTYLEN ST CRESTY CRESTYLEN ST CR	Collector Collector Neigh'd Route Local	overtay=\$0.737	000 000 7 70 7 73 7 78 7 78 7 89 90 90 90 90 90 90 90 80 80 80 80 80 80 80 80 80 80 80 80 80	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 67 Slurry 77 Slurry 78 Slurry 79 Slurry 71 Slurr	1735 2975 429 1552 500 1490 1195 545 100 250 445 330 210 2677 372 377 372 377 372 472 475 475 476 476 476 476 476 476 476 476 476 476	3 5 3 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	104125 12870 46560 14700 44700 44700 44700 58850 16350 16250 18250 66250 181252 181252 181252 181252 181252 181252 181252 181252 181250 181252 181250 181252 181250 181250 181250 181250 181250 181250 181250 181250 181250 181250	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,45+59 \$11,065.06 \$2,213.77 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,537.34 \$1,623.43 \$	
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT MARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV FAIRFUR CT FANNO CRE CT FANNO CRE CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILLON AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END MARA ST CUL-DE-SA END TABLE ST END WILLEN DR ACKENSION DR MULLEN DR 103 RD AV 104 DT H 105 TH AV LIMIT FFOM CITY LIMI 115 TH AV CITY LIMI 115 TH AV CITY LIMI 107 TH CT 113 TH PL 106 TH AV MEADOW ST	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFL ST TAVLOSS F RD PF	Collector Collector Neigh'd Route Neigh'd Ro	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 79 7 90 7 90 7 90 7 90 7 90 7 90 7 90	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 76 Slurry 77 Slurry 78 Slurry 79 Slurry 79 Slurry 79 Slurry 71	1735 2975 429 1552 5900 14900 11905 545 464 463 4730 303 210 2670 3670 3670 3670 3670 3670 3670 3670 3	3	104125 12870 46560 17700 44700 44700 44700 58850 16350 30000 6250 66750 8250 66750 8250 66750 11125 27870 17	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,464.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$4,262.35 \$1,201.37 \$16,418.82 \$2,029.29 \$4,458.29 \$2,209.29 \$4,458.29 \$4,468.29	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT MARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV FAIRWEW CT FANNO CRE CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASHFORD ST END WILTON AV ASHFORD ST END ULT ST END U	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO PFAFFLE ST TAVLOSS F RO PFAFFL ST TAVLOSS F RO PF	Collector Collector Neigh'd Route Local Loca	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 78 7 79 7 90 7 90 7 90 7 90 7 91 7 88 8 84 8 80 8 80 8 80 8 80 8 80 8 80 8	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 76 Slurry 77 Slurry 78 Slurry 79 Slurry 79 Slurry 79 Slurry 71	1735 2975 429 1552 5900 14900 11905 545 1000 2500 3303 210 2670 2500 1505 600 1505 264 765 440 588 908 1147 470 470 470 470 470 470 470 470 470 4	3	104125 12870 46560 17700 44700 44700 44700 58850 16350 30000 6250 66750 82505 66750 82505 11125 93000 278700 11725	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$4,458.29 \$2,209.29 \$4,458.29 \$2,209.29 \$4,458.29	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SILMMERFIE DR SERENA WY OMARA ST VARNS ST VA	49 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFLE ST BOND ST BONITA RD DURHAM RD OWNERS F RD PFAFFLE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 75 7 78 7 78 7 78 7 78 7 78 7 78 7 78	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 67 Slurry 67 Slurry 71 Slurry	1735 2975 4292 1552 500 1490 11195 545 100 250 445 330 210 2677 330 3115 560 690 515 244 745 400 810 1870 810 870 870 870 870 870 870 870 870 870 87	35 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 17700 44700 44700 44700 6250 138850 16350 18250 6630 11125 18250 6630 17700 17250 1	\$76,886.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.29 \$12,065.06 \$2,213.75 \$1,537.34 \$2,726.47 \$2,209.23 \$1,537.34 \$1,913.23 \$2,009.23 \$1,913.23 \$2,009.23 \$1,913.23 \$2,009.23 \$3,109.23 \$2,009.23 \$3,109.23	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SILMMERFIE DR SERENA WY OMARA ST VARNS ST VA	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFL ST TAVLOSS F RD PF	Collector Collector Neigh'd Route	overlay=\$0.737	000 000 7 70 7 75 7 78 7 78 7 78 7 78 7 78 7 78 7 78	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 67 Slurry 71 Slurr	1735 2975 429 1552 500 1490 1195 545 100 250 445 330 210 2677 330 3115 560 690 555 690 690 1470 460 810 1810 1820 465 740 730 Accumi	35 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 14700 44700 44700 44700 6250 138850 16350 8250 6630 8250 6630 11125 11250 112	\$76,886.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.29 \$12,065.06 \$2,213.77 \$1,537.34 \$2,726.47 \$2,209.237 \$1,537.34 \$1,203.23 \$2,209.237 \$1,537.34 \$2,209.237 \$3,209.	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 197 T	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT MARA CT MARA CT SEREN BY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END WILTON AV ASCENSION DR ALDERBROO CR ASCENSION DR LICH TO LICH THE END WILMINGTO LN END WILMINGTO LN END LIMITS FROM CITY LIMI 115 TH AV CITY LIMI 115 TH AV MEADOW ST PATHFINDE CT ALDERBROO DR ALDERBROO DR ALDERBROO ST PATHFINDE CT ALDERBROO DS ALDERBROO ST PATHFINDE CT ALDERBROO DS ALDERBROO ST PATHFINDE CT ALDERBROO DS	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO PEAFELS TAVE TO MARKET ST TAVE TO MARKET ST TAVE TAVE TAVE TO MARKET ST TAVE TAVE TAVE TAVE TAVE TAVE TAVE TAV	Collector Collector Neigh'd Route	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 79 7 90 90 90 90 90 90 90 80 80 80 80 80 80 80 80 80 80 80 80 80	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 71 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slu	1735 2975 429 1552 5900 14900 11905 545 1000 2607 330 231 2407 350 550 6900 150 244 765 440 588 905 244 775 372 372 372 372 373 372 372 373 372 373 373	3 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 17700 44700 44700 44700 44700 538850 16350 5250 566750 82505 66750 82505 11125 93000 27875 141000 177260 177260 177260 4500 4600 177260 1	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$4,282.76 \$3,209.29 \$4,458.29 \$4,458.29 \$1,208.36 \$3,382.16 \$3,382.16 \$3,382.16 \$4,982.21 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$1,023.43 \$4,762.23 \$5,963.97 \$2,212.13 \$1,475.85 \$9,03.97 \$2,212.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$9,03.97 \$2,222.13 \$1,475.85 \$1,00.61 \$2,270.90 \$1,00.61 \$2,270.90 \$1,00.61 \$2,270.90 \$1,00.61 \$2,270.90 \$1,00.61 \$2,270.90 \$1,00.62 \$1,00.62 \$1,780.00 \$1,7	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT PACIFIC HW SIMMERPIE DR STEPANO ST GREENBURG RD CULDES SA 110 TH AV FAIRWIEW CT FANNO CRE CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CULDES SA END WILTON AV ASHFORD ST OR CREENS WY RIDGEFIEL LN CULDES SA END WILTON AV ASCENSION DR MILLEN DR WILTON AV ASCENSION DR MILLEN DR UNITON AV ASCENSION DR LITT LIMI LIMITS FROM CITY LIMI 113 TH PL 115 TH AV CITY LIMI 107 TH CT 113 TH PL 115 TH AV GARRETT ST BRIM PL 109 TH AV GARRETT ST BRIM PL 109 TH AV GARRETT ST BRIM PL 109 TH AV HALL BL 101 TH PL 101 TH CT 101 TH C	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO PFAFFLE ST TAVLOSS F RO PFAFFL ST TAVLOSS F RO PF	Collector Collector Neigh'd Route	overlay=\$0.737	000 000 000 000 000 000 000 000 000 00	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 71 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 69 Slurry 71 Slu	1735 2975 429 1552 5900 14900 11905 545 1000 2800 11905 545 281 281 281 281 281 281 281 281 281 281	3 5 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 17700 44700 44700 44700 44700 58850 138505 66550 11125 8250 66750 82505 11125 93000 27875 140000 17750 37850 11500 28805 28250 48000 18250 48000 18250 48000 18250 48000 18250 48000 18250 48000 18250 48000 18250 48000 18250 48000 18250 18500	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$4,458.29 \$3,209.29 \$4,458.29 \$3,445.69 \$3,482.16 \$4,982.20 \$4,458.29 \$4,458.29 \$1,201.37 \$16,418.82 \$2,009.29 \$4,458.29 \$1,201.37 \$16,418.82 \$2,009.29 \$4,458.29 \$1,201.37 \$1,6418.82 \$1,201.37 \$1,6418.82 \$1,201.37 \$1,201.37 \$1,6418.82 \$1,201.37 \$1,20	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT SILMMERFIE DR SERENA WY OMARA ST VARNS ST	69 TH AV KABLE ST LEMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFLE ST BOND ST BONITA RD DURHAM RIP DU	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 89 90 90 90 90 90 90 90 80 80 80 80 80 80 80 80 80 80 80 80 80	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 61 Thin Overlay 61 Thin Overlay 79 Thin Overlay 79 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 61 Slurry 61 Slurry 61 Slurry 62 Slurry 63 Slurry 64 Slurry 71 Slurr	1735 2975 429 1552 500 1490 1195 545 100 255 444 330 210 2670 330 725 3772 1176 565 695 695 696 696 697 446 440 458 458 740 730 Accumi	3 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 17700 44700 44700 44700 58850 16350 16350 16250 6750 17500 17250	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,645.59 \$12,065.06 \$2,213.77 \$1,327.36 \$1,207.27 \$1,273.37	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT PAGNIC HW SION SION SION SION SION SION SION SION	99 TH AV KABLE ST LEMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST BOND ST BONITA RD DURHAM RIF DO DURHAM RIF DO DURHAM RIF DO DURHAM RIF DURHAM ST TO CHEST ST TO LULDE-SA EXHORD ST TO LULDE-SA EXHORD ST TO LULDE-SA EXHORD ST CULDE-SA EXHORD ST CULDE-SA EXHORD ST CULDE-SA EXHORD ST CULDE-SA COULDE-SA COULDE-SA CULDE-SA COULDE-SA COULDE-SA CULDE-SA CULDE-S	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 79 7 79 7 79 7 79 7 79	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 50 Thin Overlay 67 Thin Overlay 70 Thin Overlay 71 Thin Overlay 71 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Sturry 76 Sturry 77 Sturry 77 Sturry 78 Sturry 79 Sturry 79 Sturry 70 Sturry 71 Sturr	1735 2975 429 1552 500 1490 1490 1490 1490 240 455 461 461 560 690 150 244 765 460 810 810 810 810 810 810 810 810 810 81	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	104125 12870 46560 17700 44700 44700 44700 58850 16350 16350 6250 66730 8220 8250 66730 11125 17250 6600 137505 17250 17	\$76,836.37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,337.34 \$2,736.47 \$2,209.29 \$3,443.65 \$3,342.15 \$4,243.06 \$922.41 \$1,623.43 \$4,704.27 \$2,706.72 \$3,597.38 \$5,565.18 \$1,109.13 \$1,475.85 \$9,039.57 \$2,228.71 \$1,106.89 \$2,121.53 \$4,489.04 \$5,206.69 \$2,121.53 \$4,489.04 \$5,206.69 \$2,212.53 \$4,489.04 \$5,206.69 \$2,212.53 \$4,489.04 \$5,206.69 \$3,206.69 \$2,212.53 \$4,489.04 \$5,206.69 \$3	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT PACIFIC HW END SEPENDA ST GREENBURG RD CULD-DE-SA 110 TH AV ASHFORD ST GREENS WY RIDGEFIEL LN CULD-E-SA END WILTON AV ASHFORD ST GREENS WY RIDGEFIEL LN CULD-E-SA END WILTON AV ASHFORD ST END WILTON AV ASCENSION DR HAMP AND HAMP HAMP HAMP HAMP HAMP HAMP HAMP HAMP	69 TH AV KABLE ST ELMHURST ST SPRUCE ST TAVLOSS F RO PFAFFLE ST TAVLOSS F RO PFAFFL ST TAVLOSS F RO PF	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 78 7 78 7	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 50 Thin Overlay 70 Thin Overlay 70 Thin Overlay 71 Thin Overlay 71 Thin Overlay 73 Slurry 60 Slurry 61 Slurry 62 Slurry 63 Slurry 64 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 71 Slurry	1735 2975 429 1552 5900 14900 14900 14900 14900 14900 14900 1500 6900 1500 6900 1500 6900 1500 6900 1500 6900 1500 6900 1500 6900 1500 6900 6900 6900 6900 6900 6900 6900 6	3 5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	104125 12870 46560 17700 44700 44700 44700 44700 58850 13850 6050 6050 11125 8250 66750 8250 11125 17250 17370 17370 17370 1740 1740 1740 1740 1740 1740 1740 17	\$76.836.37 \$9,497.09 \$34.357.76 \$13,061.26 \$32,985.22 \$26.454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$1,201.37 \$16,418.82 \$2,009.29 \$4,458.29 \$3,408.68 \$3,382.16 \$4,458.29	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM ED MARA CT DURHAM ED MARA CT MARA CT ST SIMMERPIE DR ST ST GREENBURG RD CULD-DE-SA 110 TH AV FAIRVIEW CT FANNO CRE CT ASH AV ASHFORD ST GREENS WY RIDGEFIEL LN CULD-DE-SA END WILTON AV ASCENSION DR 103 RD AV MICHON THE ALL MICHON THE END LIMITS FROM CITY LIMI 115 TH AV CITY LIMI 115 TH AV CITY LIMI 117 TH CT 113 TH PL 106 TH AV MEADOW ST PATHFINDE CT ALL BERBROO DR ALL BL MORNING H DR CULD-DS CRESME DR PARK ST PARK ST	49 TH AV KABLE ST LEMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD PFAFFL ST TAVLOSS F RD PF	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 78 7 78 7 78 7 78 7 78 7	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 79 Thin Overlay 71 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 67 Slurry 67 Slurry 67 Slurry 18 Slurry 19 Slurry 19 Slurry 19 Slurry 19 Slurry 10 Slurry 11 Slurr	1735 2975 429 1552 5900 14900 11905 545 1000 2500 445 3300 330 227 251 317 151 560 560 690 150 244 755 440 180 345 225 240 1477 460 810 180 345 245 245 246 247 466 810 190 97 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 990 950 1745 688 833 1010 960 97 1745 848 850 868 868 868	\$ 55 35 35 35 35 35 35 35	104125 12870 46560 17700 44700 44700 44700 44700 58850 16358 58250 66750 8250 66750 8250 66750 8250 11125 247875 140000 137850 17220 247875 140000 13780 17220 172	\$76,836,45,76,836,46,76,836,76,836,46,76,836	\$103,592
DARTMOUTH 100 TH 68 TH 74 TH 74 TH 74 TH 75 TH 79 TH 87 TH 8	121 ST AV PACIFIC HW KABLE ST PACIFIC HW KABLE ST HAMPTON ST END BARBARA LN PFAFFLE ST DURHAM RD MARA CT DURHAM RD MARA CT PACIFIC HW EUDMARA ST VARNS ST GREENBURG RD CUL-DE-SA 110 TH AV ASHFORD ST GREENS WY RIDGEFIEL LN CUL-DE-SA END TON AV ASHFORD ST	69 TH AV KABLE ST LEMHURST ST SPRUCE ST TAVLOSS F RD PFAFFLE ST TAVLOSS F RD P	Collector Collector Neigh'd Route Local	overlay=\$0.737	000 000 7 70 7 75 7 78 7 78 7 78 7 79 7 90 7 90 7 90 7 90 7 90 7 90 7 90	78 Thin Overlay 78 Thin Overlay 59 Thin Overlay 59 Thin Overlay 59 Thin Overlay 50 Thin Overlay 67 Thin Overlay 79 Thin Overlay 79 Thin Overlay 70 Thin Overlay 74 Thin Overlay 74 Thin Overlay 74 Thin Overlay 75 Slurry 76 Slurry 77 Slurry 77 Slurry 79 Slurry 79 Slurry 79 Slurry 71 Slurr	1735 2975 429 1552 500 1490 1195 546 464 464 464 465 560 690 150 244 765 460 680 680 680 680 680 680 680 680 680 6	3	104125 12870 46560 17700 44700 44700 44700 44700 58850 16358 58250 66750 8250 66750 8250 66750 8250 11125 247875 140000 137850 17220 247875 140000 13780 17220 172	\$76,836,37 \$9,497.09 \$34,357.76 \$13,061.26 \$32,985.22 \$26,454.59 \$12,065.06 \$2,213.77 \$1,537.34 \$2,736.47 \$2,209.29 \$3,409.29 \$3,409.29 \$3,209.29	\$103,592

GRANT	CUL-DE-SA	GRANT CT	Neigh'd Route	85	73 Thin Overlay	300	30	9000	\$7,045.78	
HILLSHIRE MCDONALD	BLUE GUM CT PACIFIC HW	WESTRIDGE TE 105 TH AV	Neigh'd Route Neigh'd Route	90 92	78 Thin Overlay 80 Thin Overlay	745 404	30 30	22350 12120	\$17,497.01 \$9,488.31	
NORTH DAKOTA	115 TH AV	114 TH PL	Neigh'd Route	83	71 Thin Overlay	275	30	8250	\$6,458.63	\$450,009
STARVIEW TALON	END AERIE DR	END END	Local Local	82 82	70 Slurry 70 Slurry	170 125	25 25	4250 3125	\$1,076.75 \$791.73	
TANGELA	95 TH AV	CUL-DE-SA	Local	82	70 Slurry	335	25	8375	\$2,121.84	
TANOAK TERRACE TRAILS	BRIM PL CUL-DE-SA	CUL-DE-SA 115 TH AV	Local	82 82	70 Slurry 70 Slurry	335 1015	25 25	8375 25375	\$2,121.84 \$6.428.86	
VARNS	72 ND AV	END	Local	82	70 Slurry	140	25	3500	\$886.74	
WAGONER WATKINS	MISTLETOE DR CUL-DE-SA	CUL-DE-SA WATKINS AV	Local Local	82 82	70 Slurry 70 Slurry	255 370	25 25	6375 9250	\$1,615.13 \$2,343.52	
WELLINGTON	CUL-DE-SA	ROCKINGHA DR	Local	82	70 Slurry	415	25	10375	\$2,628.55	
WHITEHALL WHITECEDAR	135 TH AV CUL-DE-SA	BROADMOOR P BENCHVIEW TR		82 82	70 Slurry 70 Slurry	250 520	25 25	6250 13000	\$1,583.46 \$3,293.60	
WILMINGTON	END	RIDGEFIEL LN	Local	82	70 Slurry	475	25	11875	\$3,008.58	
WINTERLAKE WOODSHIRE	CUL-DE-SA MORNINGST DR	WINTERLAK DR FERNRIDGE TE		82 82	70 Slurry 70 Slurry	225 560	25 25	5625 14000	\$1,425.12 \$3,546.96	
122 ND	KATHERINE ST	CUL-DE-SA	Local	82	70 Slurry	535	25	13375	\$3,388.61	
123 RD 123 RD	WALNUT ST GAARDE ST	CUL-DE-SA AERIE DR	Local Local	82 82	70 Slurry 70 Slurry	340 170	25 25	8500 4250	\$2,153.51 \$1,076.75	
124 TH	AERIE DR	END	Local	82	70 Slurry	250	25	6250	\$1,583.46	
129 TH 133 RD	MORNINGST DR BENISH ST	END BENISH ST	Local	82 82	70 Slurry 70 Slurry	180 150	25 25	4500 3750	\$1,140.09 \$950.08	
FIR	72 ND AV	72 ND AV	Local	84	72 Slurry	935	25	23375	\$5,922.15	
GREENLEAF AERIE	SUMMERFIE DR TALON LN	GREENS WY CUL-DE-SA	Local Local	84 84	72 Slurry 72 Slurry	1220 1510	25 25	30500 37750	\$7,727.30 \$9,564.11	
BLUE GUM	HILLSHIRE DR	CUL-DE-SA	Local	83	71 Slurry	260	25	6500	\$1,646.80	
BROOKSIDE FANNO CREEK	BROOKSIDE AV FANNO CRE LP	CUL-DE-SA FANNO CRE DR	Local	83 83	71 Slurry 71 Slurry	315 710	25 25	7875 17750	\$1,995.16 \$4.497.03	
SUMMERCREST	NORTH DAK ST	121 ST AV	Local	84	72 Slurry	1729	25	43225	\$10,951.23	
COPPER CREEK 69 TH	RIVERWOOD LN HAMPTON ST	CUL-DE-SA HAMPTON ST	Local Local	84 84	72 Slurry 72 Slurry	1945 175	25 25	48625 4375	\$12,319.34 \$1,108.42	
88 TH	REILING ST	END END	Local	84	72 Slurry	130	25	3250	\$823.40	
89 TH	CUL-DE-SA	CUL-DE-SA	Local	84	72 Slurry	550	25	13750	\$3,483.62	\$103,204
		Engineering & A	Admin=10%,			Sub 1	lotal		\$1,320,762.56 \$132,076.26	
		Overlay Cost=\$1	.583/s.f. , Thin O	verlay=\$0.760/s.f. Slurry C	ost=\$0.253/s.f. Reconstructi	ion=\$6.0/s.f. Total			\$1,452,839	
						Accumulated	Reserve To	tal	\$207,564.68	
					FY 2012-2013					
Road Name NORTH DAKOTA	Limits From	To CDEENIDLIDG DE	Classification	1999 PCI 2012PCI	Recommend Action	Prj_length Width 390	h Area	(s.f.) Co		
NORTH DAKOTA	GREENBURG RD 95 TH AV	GREENBURG RE 95 TH AV	Neigh'd Route	85	72 Thin Overlay 72 Thin Overlay	280	30	8400	\$9,159.51 \$6,576.06	
NORTH DAKOTA	94 TH AV	90 TH AV	Neigh'd Route	85	72 Thin Overlay	1115	30	33450	\$26,186.80	
OMARA OMARA	MCDONALD ST CHELSEA LP	HILL ST HALL BL	Neigh'd Route Neigh'd Route	85 90	72 Thin Overlay 77 Thin Overlay	1970 1290	30 30	59100 38700	\$46,267.26 \$30,296.83	
SATTLER	100 TH AV	100 TH AV	Neigh'd Route	93	80 Thin Overlay	195	30	5850	\$4,579.75	
SATTLER SATTLER	98 TH AV 96 TH AV	96 TH AV 92 ND AV	Neigh'd Route Neigh'd Route	93 90	80 Thin Overlay 77 Thin Overlay	510 1320	30 30	15300 39600	\$11,977.82 \$31.001.41	
SATTLER	91 ST AV	91 ST AV	Neigh'd Route	90	77 Thin Overlay	265	30	7950	\$6,223.77	
SATTLER SATTLER	91 ST AV NO NAME DR	91 ST AV HALL BL	Neigh'd Route Neigh'd Route	90 88	77 Thin Overlay 75 Thin Overlay	120 995	30 30	3600 29850	\$2,818.31 \$23.368.49	
SEQUOIA PARKWAY	BOONESFER RD	BONITA RD	Neigh'd Route	92	79 Thin Overlay	3085	30	92550	\$72,454.05	
SPRINGWOOD SPRINGWOOD	SUMMER LA DR IRONWOOD LP	NORTH DAK ST IRONWOOD LP	Neigh'd Route	97 81	84 Thin Overlay 68 Thin Overlay	790 215	30 30	23700 6450	\$18,553.87 \$5,049.47	
SPRINGWOOD	SCHOLLS F RD	SCHOLLS F RD		81	68 Thin Overlay	490	30	14700	\$11,508.10	
SPRINGBROOK	BARROWS (RD	TALLWOOD DR		90	77 Thin Overlay	360	30	10800	\$8,454.93	
SUMMERFIELD SUMMERFIELD	114 TH CT 114 TH AV	98 TH AV DURHAM RD	Neigh'd Route Neigh'd Route	87 90	74 Thin Overlay 77 Thin Overlay	3680 300	30 30	110400 9000	\$86,428.18 \$7.045.78	
SUMMERFIELD	ALDERBROO DR	ALDERBROO DR	! Neigh'd Route	78	65 Thin Overlay	1080	30	32400	\$25,364.79	
TIGARD TIGARD	115 TH AV TWIN PARK PL	TWIN PARK PL FANNO CRE BR		94 87	81 Thin Overlay 74 Thin Overlay	950 1862	30 30	28500 55860	\$22,311.62 \$43,730.78	
TIGARD	FANNO CRE BR	TIEDEMAN AV	Neigh'd Route	90	77 Thin Overlay	370	30	11100	\$8,689.79	\$508,047
ALBERTA AMBIANCE	END GENESIS LP	121 ST AV CUL-DE-SA	Local Local	84 84	71 Slurry 71 Slurry	660 460	25 25	16500 11500	\$4,305.75 \$3,000.98	
FANNO CREEK	80 TH CT	FANNO CRE PL	Local	84	71 Slurry	165	25	4125	\$1,076.44	
FANNO CREEK FERN	FANNO CRE CT 138 TH AV	COLONY CR CT CITY LIMI	Local Local	84 84	71 Slurry 71 Slurry	220 400	25 25	5500 10000	\$1,435.25 \$2,609.55	
GREENLEAF	GREENS WY	GREENS WY	Local	84	71 Slurry	400	25	10000	\$2,609.55	
KNOLL LAKEWOOD	HALL BL IRONWOOD LP	HUNZIKER ST CUL-DE-SA	Local Local	84 84	71 Slurry 71 Slurry	785 370	25 25	19625 9250	\$5,121.23 \$2,413.83	
MARA	CUL-DE-SA		Local		71 Slurry	290	25	7250	\$1,891.92	
		79 TH AV		84				38000	\$9,916.28	
MILTON	BONITA RD	CUL-DE-SA	Local	84	71 Slurry	1520	25			
MINT	BONITA RD BOXELDER ST	CUL-DE-SA CUL-DE-SA	Local Local	84 84	71 Slurry	335	25	8375	\$2,185.50 \$1.924.54	
MINT MOUNTAIN RIDGE NOVA	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP	Local Local Local	84 84 84 84	71 Slurry 71 Slurry 71 Slurry	335 295 275	25 25 25	8375 7375 6875	\$1,924.54 \$1,794.06	
MINT MOUNTAIN RIDGE NOVA PICKS	BONITA RD BOXELDER ST CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV	Local Local Local Local Local	84 84 84 84 84	71 Slurry 71 Slurry 71 Slurry 71 Slurry	335 295 275 120	25 25 25 25	8375 7375 6875 3000	\$1,924.54 \$1,794.06 \$782.86	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS REILING	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA	Local Local Local Local Local Local Local	84 84 84 84 84 84	71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry	335 295 275 120 200 645	25 25 25 25 25 25 25	8375 7375 6875 3000 5000 16125	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS REILING SYLVAN	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY	Local Local Local Local Local Local Local Local	84 84 84 84 84 84	71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry 71 Slurry	335 295 275 120 200 645 265	25 25 25 25 25 25 25 25 25	8375 7375 6875 3000 5000 16125 6625	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS REILING SYLVAN WILLOWBROOK	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST	Local	84 84 84 84 84 84 84 84	71 Slurry	335 295 275 120 200 645 265 120 845	25 25 25 25 25 25 25 25 25 25 25 25 25	8375 7375 6875 3000 5000 16125 6625 3000 21125	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67	
MINT MOUNTAIN RIDGE NOWA PICKS PICKS RELING SYLVAN WILLOWBROOK 100 TH ASHBURY	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP	Local	84 84 84 84 84 84 84 84	71 Slurry 72 Slurry 73 Slurry 74 Slurry	335 295 275 120 200 645 265 120 845 370	25 25 25 25 25 25 25 25 25 25 25 25 25	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DE END	Local	84 84 84 84 84 84 84 85 86	71 Slurry 72 Slurry 73 Slurry 73 Slurry	335 295 275 120 200 645 265 120 845 370 470	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS RELING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DR END IRONWOOD LP	Local	84 84 84 84 84 84 84 84 86 86	71 Slurry 73 Slurry 73 Slurry 73 Slurry 73 Slurry 73 Slurry	335 295 275 120 200 645 265 120 845 370 470 1215	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375 8800	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$2,296.40	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV	CUL-DE-SA CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DR END IRONWOOD LP ESSEX DR 131 ST AV	Local	84 84 84 84 84 84 84 85 86	71 Slurry 72 Slurry 73 Slurry 73 Slurry	335 295 275 120 200 645 265 120 845 370 470	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$2,296.40 \$1,565.73 \$3,392.41	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX	BONITA RD BOXELDER ST CUL-DE-SA 10J. BE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIFE DR	CUL-DE-SA 134 TH 4V GENESIS LP SERENA WY SERENA WY SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DR END 131 ST AV BOXELDER ST BOXELDER ST	Local	84 84 84 84 84 84 84 84 85 86 86 86	7.1 Sturry 7.3 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375 8800 6000 13000 39750	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$2,296.40 \$1,565.73 \$3,392.41 \$10,372.95	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA	BONITA BD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SEPENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SVENDON LP END 72 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 130 TH AV	CUL-DE-SA 134 TH 4V GENESIS LP SERENA WY SERENA WY SERENA WY SERENA WY SERENA WH OF TH AV MURDOCK ST SWENDON LP MORNINGST DR END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR	Local	84 84 84 84 84 84 84 84 85 86 86 86 86 86	7.1 Sturry 7.3 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375 8800 6000 13000 39750 6750 6750 18125	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$2,296.40 \$1,565.73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.80	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY SERENA WY SERENA WY SERENA WY OUL-DE-SA SERENA WY MURDOCK ST SWENDON LP MORNINGST DR END 113 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 86	71 Surry 73 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 211125 9250 11750 8800 6000 13000 39750 6750 18125	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$2,296.40 \$1,565.32 \$1,761.44 \$4,729.80 \$3,098.84	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBUPY FERNRIDGE WAVERIOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 17 TH	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST END END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOOD DF SPRINGWOOD DAK ST	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 75 Surry 75 Surry	335 295 275 120 200 645 265 120 845 370 4770 1215 352 240 520 1590 270 725 475 255	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 30375 8800 6000 39750 6750 18125 11875 11875 6375	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.50 \$2,296.40 \$1,565.73 \$3,392.44 \$10,372.95 \$1,761.44 \$4,729.80 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$1,663.59	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 69 TH	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END MORNING H DR MILLISHIEE DR CUL-DE-SA HILLISHIEE DR CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DE END 131 ST AV BOXELDER ST CUL-DE-SA LU-DE-SA LU-D	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 86	7.1 Sturry 7.3 Sturry 7.5 Sturry 7.5 Sturry 7.5 Sturry 7.5 Sturry 7.5 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 270 725 475 475 255 275	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 30375 8800 13000 39750 6750 18125 11875 11875 11875 6375	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.50 \$1,724.85	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH FAIRWIEW WEAVER	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MUREDOCK ST SWENDON LP ROSEN OF LE ROSEN OF LE SERENA WY 109 TH AV MORNINGST DE END MORNINGST DE END RESNEY DE SESSEN OF END SOM END SOM END SPRINGWOOD DE SESSEN END END END END FARRYIEW LN END END FARRYIEW LN END END END FARRYIEW LN END	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 88 88 88	7.1 Sturry 7.3 Sturry 7.5 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 275 355	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 30375 8800 4000 13000 39750 6750 18125 11875 11875 6375 6875 8875	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,066.22 \$7,926.50 \$1,726.50	
MINT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBUPG FERNRIDG WAVERIC BASSWOOD BASSWOOD CHAMBER CHAMBER CHAMBER HIST ANNO CREEK MARCIA 113 TH 118 TH 67 TH 69 TH 60 TH	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA OAK ST CUL-DE-SA FANNO CRE DR END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MUREDOCK ST SWENDON LP MORNINGST END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOOD DF END	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 88 88 88 88 88	71 Surry 73 Surry 75 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 355 200 1590 1270 725 475 275 355 140 130	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 9250 11750 30305 8800 6000 13000 39750 6750 18125 11875 6375 8875 3500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,006.22 \$7,926.50 \$1,761.44 \$4,729.80 \$3,098.84 \$1,663.59 \$1,764.63 \$1,794.05 \$2,216.35 \$1,794.05 \$1,794.05 \$2,316.35 \$1,794.05 \$2,316.35 \$1,794.05 \$2,316.35 \$1,794.05 \$2,316.35 \$1,794.05 \$2,315.97 \$1,794.05 \$2,315.97 \$1,794.05 \$2,315.97 \$1,794.05 \$2,315.97 \$1,794.05 \$2,315.97 \$1,794.05 \$2,315.97	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOR BOXELDE FARNCE F	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA OAK ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DF END SPRINGWOO DF END SPRINGWOO DF END SPRINGWOO DF END MARION ST END MARION ST END NORTH DAK ST	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 88 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 2725 475 475 255 140 130 255 495	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 16125 6625 3000 21125 9250 11750 30375 8800 6000 39750 18125 11875 6375 8875 8875 3500 3250 6375 8875	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,296.40 \$1,595.73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.80 \$3,098.84 \$3,098.84 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$913.34 \$1,663.59 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WILLOWBROOK 100 TH BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH 67 TH 67 TH 67 TH 71	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END CUL-DE-SA END TO THE AV ENDON LP END 72 RD AV ANT FL MORNING H DR HILLSHRED R TO THE AV 139 TH AV FONNER ST CUL-DE-SA	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END DAK ST END MARION ST END MARION ST END MARION ST END NORTH DAK ST END	Local	84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 88 88 88 88 88 88	7.1 Sturry 7.3 Sturry 7.5 Sturry 8.2 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 275 365 140 130 255 495	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 16125 6625 3000 21125 9250 11175 8800 6000 13000 39750 18125 11875 6375 6375 6375 6375 3500 3250 3250 3250	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,066.22 \$7,926.50 \$1,792.65 \$1,792.65 \$1,792.65 \$1,792.65 \$1,792.65 \$1,792.65 \$1,792.65 \$1,792.65 \$1,794.06 \$1,603.79 \$1,603.79 \$1,603.79 \$1,603.79 \$1,603.79 \$1,603.79 \$1,603.79 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$2,315.97 \$1,794.06 \$1,603.59 \$1,794.06	
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOR BOXELDE FARNCE F	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA OAK ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA FANNO CRE DR END BOND ST CUL-DE-SA FOND ST CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DF END SPRINGWOO DF END SPRINGWOO DF END SPRINGWOO DF END MARION ST END MARION ST END NORTH DAK ST	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 88 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 275 355 140 130 255 495 154 390 500	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 16125 6625 3000 21125 9250 11750 30375 8800 6000 39750 18125 11875 6375 8875 8875 3500 3250 6375 8875	\$1,924,54 \$1,794,06 \$782.86 \$1,304,77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,276.40 \$1,565,73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,663.59 \$1,764.60 \$1,764.60	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN IOO TH ASHBURY FERNINDGE WAVERLY BASSWOOR BOXELDER FANNOCREEK AND TH 67 TH 68	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA GREENBURG RD END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MUREDOCK ST SWENDON LP MORNINGST DE END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DE END FAIRVIEW LN END MARION ST END NORTH DAK ST CUL-DE-SA LIDEN DR END SPRINGWOO BE END SPRINGWOO DE OAK ST END MARION ST END NORTH DAK ST CUL-DE-SA BOONESFER RE NAEVE ST	Local	84 84 84 84 84 84 84 85 86 86 86 86 86 86 88 88 88 88 88 88 88	71 Surry 73 Surry 75 Surry 82 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 475 255 140 130 255 140 130 255 495	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 16125 6625 9250 11750 30375 8800 13000 13000 13175 6375 6375 6375 8875 3350 6375 8875 3500 3250 6375 8875 3500 3250 6375 8875 8875 8875 8875 8875 8875 8875 8	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,006.22 \$7,926.50 \$1,761.44 \$4,729.80 \$3,098.84 \$3,098.84 \$1,663.59 \$1,761.63 \$1,764.63	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN IOO TH ASHBURY FERNINDGE WAVERLY BASSWOOR BOXELDER FANNOCREEK AND TH 67 TH 68	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA GREENBURG RD END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END DAK ST END MARION ST END MARION ST END NORTH DAK ST CUL-DE-SA BOONESFER RE CUL-DE-SA B	Local	84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 82 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 275 355 140 130 255 495 154 390 500 Sub 1	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 16125 6625 9250 11750 30375 8800 13000 13000 13175 6375 6375 6375 8875 3350 6375 8875 3500 3250 6375 8875 3500 3250 6375 8875 8875 8875 8875 8875 8875 8875 8	\$1,924,54 \$1,794,06 \$782.86 \$1,304,77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,276.40 \$1,565,73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,764.60 \$1,663.59 \$1,663.59 \$1,764.60 \$1,764.60	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN IOO TH ASHBURY FERNINDGE WAVERLY BASSWOOR BOXELDER FANNOCREEK AND TH 67 TH 68	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA GREENBURG RD END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END DAK ST END MARION ST END MARION ST END NORTH DAK ST CUL-DE-SA BOONESFER RE CUL-DE-SA B	Local	84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Sturry 73 Sturry 75 Sturry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 275 355 140 130 255 140 390 500 Sub 7	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 5000 16125 6625 3000 21125 9250 30375 8800 6000 13000 13000 13000 13105 6750 6750 6875 8875 3500 3250 9750 4375 8875 3500 3250 9750 12500	\$1,924,54 \$1,794,06 \$782,86 \$1,304,77 \$4,207,89 \$1,728,82 \$782,86 \$5,512,67 \$2,296,40 \$1,565,73 \$3,392,41 \$10,372,95 \$1,761,44 \$4,729,80 \$1,761,44 \$4,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44 \$1,729,80 \$1,761,44	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN IOO TH ASHBURY FERNINDGE WAVERLY BASSWOOR BOXELDER FANNOCREEK AND TH 67 TH 68	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA 139 TH AV FONNER ST CUL-DE-SA GREENBURG RD END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END DAK ST END MARION ST END MARION ST END NORTH DAK ST CUL-DE-SA BOONESFER RE CUL-DE-SA B	Local	84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 76 Surry 77 Surry 78 Surry 78 Surry 78 Surry 78 Surry 79 Surry 79 Surry 70 Surry 70 Surry 71 Surry 72 Surry 73 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 275 355 140 130 255 495 154 390 500 Sub 1	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 5000 16125 6625 3000 21125 9250 30375 8800 6000 13000 13000 13000 13105 6750 6750 6875 8875 3500 3250 9750 4375 8875 3500 3250 9750 12500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,296.40 \$1,565.73 \$3,392.41 \$10,372.95 \$1,764.54 \$1,392.41 \$10,372.95 \$1,764.54 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,315.97 \$1,635.99 \$1,794.06 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$1,000.46 \$2,544.31 \$2,544.3	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS REILING SYLVAN IOO TH ASHBURY FERNINDGE WAVERLY BASSWOOR BOXELDER FANNOCREEK AND TH 67 TH 68	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END 22 ND AV CUL-DE-SA END 72 ND AV CUL-DE-SA MINT PL MORNING H DR MILLSHIED RD CUL-DE-SA CUL-D	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END DAK ST END MARION ST END MARION ST END NORTH DAK ST CUL-DE-SA BOONESFER RE CUL-DE-SA B	Local	84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 78 Surry 79 Surry 79 Surry 70 Surry 70 Surry 71 Surry 72 Surry 73 Surry 74 Surry 75 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 79 Surry 79 Surry 79 Surry 70 Surry 70 Surry 70 Surry 70 Surry 71 Surry 72 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 78 Surry 79 Surry 79 Surry 79 Surry 79 Surry 79 Surry 70	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 225 275 355 475 275 355 475 355 475 355 355 475 355 475 355 355 475 355 355 475 355 355 475 355 355 475 355 355 355 355 355 355 355 355 355 3	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 30375 8800 6000 13000 13000 13000 13000 13000 13000 13000 24125 11875 8875 8875 8875 8875 12375 12375 12375 12375 12500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.63 \$1,726.63 \$1,726.63 \$1,726.64 \$1,729.80 \$3,309.84 \$1,663.59 \$1,794.06 \$2,315.97 \$13,324.91 \$1,663.59 \$1,794.06 \$2,315.97 \$1,004.66 \$2,315.97	\$117,567
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER GHINNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH 67 TH 67 TH FARNO CREEK 12 TH FARNO CREEK 113 TH 115 TH 117 TH 118 TH 119 TH	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP END MORNINGST DE END MORNINGST DE END SOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DE END OAK ST END MARION ST END MARION ST END MORNINGST DE END MORNINGEN ST END MORNINGST DE END END END END END END END END END MORNINGST END END END END MORNINGST END	Local	84 84 84 84 84 84 84 84 84 84	71 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 78 Surry 78 Surry 79 Surry 70	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 365 140 130 255 495 154 390 500 Sub 1 Total	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 13000 39750 6750 6750 118125 8807 6875 8807 6875 8875 8875 8875 8875 8875 11875 12375 12375 12375 12500 12500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.50 \$1,726.85	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PI	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINIT PL MORNING H DR HILLSHIRE DR CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DR END IRONWOOD LP ESSEX DR 131 ST AV TOUL-DE-SA LIDEN DR END MARSION ST END MARSION ST END MARSION ST END MARSION ST END NORTH DAK ST END NORTH DAK ST CUL-DE-SA BOONESFER RC NAEVE ST CUL-DE-SA BOONESFER RC NAEVE ST CUL-DE-SA COVERNIEW CUL-DE-SA COVERNIEW CUL-DE-SA COVERNIEW CUL-DE-SA COVERNIEW CUL-DE-SA CUL-DE-SA COVERNIEW CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA	Local	84 84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 81 Surry 82 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 84 Surry 85 Surry 86 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 88 Surry 88 Surry 89 Surry 89 Surry 80	335 295 275 120 200 645 265 120 845 370 470 1215 352 470 1590 270 725 475 275 355 140 130 255 154 390 500 500 Sub- accumulated Prj_length Width 1840 355	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8000 303750 6750 18125 11875 6375 11875 6375 3500 3250 6375 3250 6375 3250 12500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,296.40 \$1,565.73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.80 \$3,098.84 \$3,098.84 \$3,098.84 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PI	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT FL MORNING H DR HILLSHIRE DR CUL-DE-SA MINT FL MORNING H DR HILLSHIRE DR CUL-DE-SA CUL-DE	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DE END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DE AND FAIRVIEW LN END FAIRVIEW LN END COMMISSES C	Local	84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 76 Surry 77	335 295 275 120 200 645 265 120 845 370 470 1215 355 275 475 275 475 275 355 140 130 255 140 130 255 140 130 255 140 130 255 154 350 500 Sub¹ Accumulated Prj_length Width 1840 355 325 1697	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 30375 8800 30375 8800 30750 6750 18125 11875 6875 8875 8875 3500 3250 6375 3250 12300 12300 12300 12300 12300 12300 12300 13000	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,296.40 \$1,565.73 \$3,392.41 \$10,372.95 \$1,761.44 \$4,729.80 \$3,098.84 \$3,098.84 \$3,098.84 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63 \$1,663.59 \$1,764.63	\$117,567
MINIT MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH 67 TH FAIRWEW WEAVER 123 RH FAIRWEW WEAVER 129 TH FAIRWEW WEAVER 109 TH FAIRWEW WEAVER 109 TH FAIRWEW WEAVER 109 TH FAIRWEW WEAVER 109 TH FAIRWEW WEAVER WEAVER 109 TH FAIRWEW WEAVER	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP END MORNINGST DE END SOME SERENA ST SWENDON LP END SESEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END MARION ST END MARION ST END MARION ST END MORNINGST END MORNINGST END MORNINGST END SPRINGWOOD DR END END END END END TAIRVIEW LN END MORNINGST END VENTURA TO VENTURA PL CUL-DE-SA DOWEISP END VENTURA PL CUL-DE-SA POWEISP END VENTURA PL CUL-DE-SA POME FARRY END END TO NORTH TO NORTH TO NORTH TO NORTH TO SHOP TO	Local	84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 88 88 88 88 88 88	7.1 Surry 7.3 Surry 7.5 Surry 7.6 Surry 7.7 Su	335 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 140 120 355 140 120 355 140 120 Macumulated Prj_length Widt 1840 355 1697 2030	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 13000 39750 6750 18125 11875 6875 8875 8875 8875 3580 3250 12500 12500 12500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,066.22 \$7,926.50 \$1,726.50	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN SYLVAN RILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH 76 TH 77 TH 78 TH 79 TH FARWICE 123 RO 70 TH FARWICE 129 RO 170 TH FARWICE 170 T	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WW 88 TH AV CUL-DE-SA END	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MUREDOCK ST SWENDON LP ROMENINGST DE END ROMENINGST DE END ROMENINGST DE END SERENAWOOD LP ESSEX DA BOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END MARION ST END MARION ST END VENTURA BA CUL-DE-SA BOONESFER RE CUL-DE-SA BOONESFER RE VENTURA PL CUL-DE-SA COVERIBLE ST ENGINEERING VENTURA PL CUL-DE-SA COVERIBLE ST FOR S	Local	84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 86 87 95 95 95 95 95 95 95 95 95 96 97 88 88 88 88 88 88 88 88 88 88 88 88 88	7.1 Surry 7.3 Surry 7.5 Su	335 275 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 355 140 330 255 3495 144 390 500 Sub 1 Accumulated Prj_length Width 1840 355 255 1697 2030 250 350	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 13000 39750 6750 18125 11875 8875 8875 8875 6875 8875 6875 1875 8875 6875 1875 8875 6875 1875 8875 6875 6875 6875 6875 6875 6875 6	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,2413.83 \$3,006.62 \$2,296.40 \$1,565.73 \$3,392.95 \$3,392.95 \$3,392.95 \$3,392.95 \$3,392.95 \$3,392.95 \$3,398.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.84 \$3,098.85 \$3,215.97 \$913.34 \$848.10 \$1,663.59 \$3,229.31 \$3,	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOD BOXELDER CHIMNEY RIDGE ESSMO CREEK MARCIA 113 TH 118 TH 67 TH 69 TH 69 TH 67 TH 69 TH 75 TH 75 TH 75 TH 75 TH 76 TH 76 TH 77 TH 77 TH 78 TH 79 TH 79 TH 70 T	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END 92 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP MORNINGST DE END IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END FAIRVIEW LN END FAIRVIEW LN END FAIRVIEW LN END TO VENTURA PL CUL-DE-SA LOBER ST CUL-DE-SA LOBER ST END COMPANY END TO VENTURA PL CUL-DE-SA CUL-DE-SA LOBER ST CUL-DE-SA LOBER ST END COMPANY END TO VENTURA PL CUL-DE-SA PACIFIC HW VENTURA PL CUL-DE-SA PACIFIC HW DERRY DEL CT SHORE DR LOBER SA PACIFIC HW PEMBROOK ST PEMBROOK ST SHORE PEMBROOK ST PEM	Local	84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Surry 73 Surry 75 Surry 76 Surry 77 Surry 78 Surry 78 Surry 79 Surry 70 Surry 71 Surry 71 Surry 72 Surry 73 Surry 74 Surry 75 Surry 75 Surry 75 Surry 75 Surry 75 Surry 76 Surry 77	335 275 120 200 645 265 120 845 370 470 1215 352 250 1590 1270 725 475 275 3475 475 275 3475 475 475 475 475 475 475 475 475 355 275 365 140 130 255 140 130 255 495 154 390 500 Sub 1 Accumulated Prj_length Widtt 1840 355 325 1697 2030 250 350 1445	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 5000 16125 6625 3000 21125 9250 30375 8800 13075 8800 13075 66750 6750 6875 8875 3500 3250 6375 3500 3250 6375 6375 6375 6375 6375 6375 6375 6375	\$1,924.54. \$1,794.06. \$782.86. \$1,304.77. \$4,207.89. \$1,728.82. \$782.86. \$5,512.67. \$2,413.83. \$3,066.22. \$7,926.50. \$2,296.40. \$1,565.73. \$3,392.41. \$10,372.95. \$1,761.44. \$4,729.80. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,232.91. \$1,663.59. \$1,764.06.35. \$3,227.91. \$4,729.80. \$6,82,315.97. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,229.31. \$3,29.31. \$3	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOO BOXELDER CHIMNEY RIDGE ESSEX FARCI CREEK MANIEL FARMICH 113 TH 13 TH 67 TH 69 TH 149 TH 170 TH	BONITA RD BOXELDER ST CUL-DE-SA 103 RD AV SERENA WW 88 TH AV CUL-DE-SA 103 RD AV SERENA WW 88 TH AV CUL-DE-SA END CUL-DE-SA END CUL-DE-SA END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END	Local	84 84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 87 88 88 88 88 88 88 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 78 Surry 79 Surry 70 Surry 71 Surry 72 Surry 73 Surry 75 Surry 75 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 81 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 87 Surry 88 Surry 88 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 775 475 475 275 375 475 475 475 475 475 475 475 500 Sub 1 390 Soub 1 Accumulated Prj_length Width 1840 3855 1497 2030 250 350 1445 985 789	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 13075 8800 13075 8800 13075 8875 8875 8875 3500 3250 6375 3250 12500 10500	\$1,924,54 \$1,794,06 \$782,86 \$1,304,77 \$4,207,89 \$1,728,82 \$782,86 \$5,512,67 \$2,296,40 \$1,565,73 \$3,392,41 \$10,372,95 \$1,761,44 \$4,729,80 \$3,098,84 \$3,098,84 \$3,098,84 \$1,663,59 \$1,764,06 \$2,315,97 \$913,34 \$1,663,59 \$1,764,06 \$2,315,97 \$1,764,06 \$2,315,97 \$1,764,06 \$1,764,07 \$	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN SYLVAN ROUTH SYLVAN MILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX FANNO CREEK MARCIA 113 TH 118 TH 67 TH 67 TH 67 TH 76 TH 77 TH 78 TH 78 TH 79 TH 70 TH 70 TH 70 TH 100 TH 100 TH 100 TH 100 TH 100 TH 100 TH 110 TH 110 TH 110 TH 111 TH 110	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SWENDON LP END V2 RD AV CUL-DE-SA END V2 RD AV END V2 RD AV END CUL-DE-SA END TO AV END	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MUREDOCK ST SWENDON LP ESSEX DR IRONWOOD LP ESSEX DR IRONWOOD LP ESSEX DR IRONWOOD LP ESSEX DR IRONWOOD LP ESSEX DR BOLL-DE-SA LIDEN DR END END MARION ST TO MARION ST TO MARION ST TO MARION ST MCDONALD ST TITAN LN PARK ST GENESIS LP	Local	84 84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 88 88 88 88 88	7.1 Surry 7.3 Surry 7.5 Su	335 275 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 475 255 365 275 365 140 130 255 360 Sub 1 Accumulated Pf_l_length	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 30375 8800 6000 13000 339750 6750 18125 11875 18875 18875 13500 3250 10505 12375 8870 12500 10500 10500 7500 10500	\$1,924.54. \$1,794.06. \$782.86. \$1,304.77. \$4,207.89. \$1,728.82. \$782.86. \$5,512.67. \$2,413.83. \$3,066.22. \$7,926.50. \$1,565.73. \$3,392.41. \$1,057.29. \$4,413.83. \$3,098.84. \$3,098.85. \$3,109.85. \$3,109.85. \$3,109.85. \$3,109.85. \$3,229.31. \$3,2	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WAVERLY BASSWOO BOXELDER CHIMNEY RIDGE ESSEX FARCI CREEK MANIEL FARMICH 113 TH 13 TH 67 TH 69 TH 149 TH 170 TH	BONITA RD BOXELDER ST CUL-DE-SA 103 RD AV SERENA WW 88 TH AV CUL-DE-SA 103 RD AV SERENA WW 88 TH AV CUL-DE-SA END CUL-DE-SA END CUL-DE-SA END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST WORNDOCK ST WORNDOCK ST WORNDOCK ST WORNDOCK ST WORNDOCK ST ST WORNDOCK ST SEED ST SEE	Local	84 84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 87 88 88 88 88 88 88 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 78 Surry 79 Surry 70 Surry 71 Surry 72 Surry 73 Surry 75 Surry 75 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 82 Surry 81 Surry 82 Surry 81 Surry 82 Surry 82 Surry 81 Surry 82 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 87 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 87 Surry 88 Surry 88 Surry 89 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 80 Surry 81 Surry 82 Surry 83 Surry 84 Surry 85 Surry 86 Surry 87 Surry 88 Surry 89 Surry 80	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 775 475 475 275 375 475 475 475 475 475 475 475 500 Sub 1 390 Soub 1 Accumulated Prj_length Width 1840 3855 1497 2030 250 350 1445 985 789	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 13075 8800 13075 8800 13075 8875 8875 8875 3500 3250 6375 3250 12500 10500	\$1,924,54 \$1,794,06 \$782,86 \$1,304,77 \$4,207,89 \$1,728,82 \$782,86 \$5,512,67 \$2,296,40 \$1,565,73 \$3,392,41 \$10,372,95 \$1,761,44 \$4,729,80 \$3,098,84 \$3,098,84 \$3,098,84 \$1,663,59 \$1,764,06 \$2,315,97 \$913,34 \$1,663,59 \$1,764,06 \$2,315,97 \$1,764,06 \$2,315,97 \$1,764,06 \$1,764,07 \$	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WARERLY BASSWOOD BOXELDER BASSWOOD BOXELDER FANNIC CREEK MARCH 11B TH 67 TH 69 TH 67 TH 69 TH 67 TH 69 TH 78 TH 79 TH 79 TH 79 TH 79 TH 79 TH 70 TH	BONITA RD BOXELDER ST CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END 72 ND AV CUL-DE-SA END 72 ND AV CUL-DE-SA MINT PL MORNING H DR HILLSHIRE DR CUL-DE-SA CUL-DE	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST WORNINGST DE IRONWOOD LP SSEX DP 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END SPRINGWOO DE OAK ST END MARION ST END END COMPAN END END END END END END END END END EN	Local	84 84 84 84 84 84 84 84 84 84 84 84 84 8	71 Surry 73 Surry 74 Surry 75 Surry 77 Surry 77 Surry 77 Surry 78 Surry 79 Surry 71 Thin Overlay	335 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 270 725 4475 475 475 475 475 475 475 475 475 4	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 13000 30375 8800 13075 8800 13075 8875 8875 8875 8875 3500 3250 6375 3250 12500 10500 1	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.03 \$1,726.63	\$117,567
MINT MOUNTAIN RIDGE NOVA NOVA PICKS PICKS PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH SASHBURY FERNING BASSWOOD BOXELDER CHIMNEY RIDGE ESSEX RODG BOXELDER CHIMNEY RIDGE ESSEX HARD AT TH 118 TH 47 TH 118 TH 47 TH 49 TH 118 TH 47 TH 49 TH 119 TH 49 TH 119 TH 40 TH 110 TH 111 TH 11	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END CUL-DE-SA END END 92 RD AV ROWNER END 92 RD AV ROWNER END 139 TH AV CUL-DE-SA MINIT FOR 139 TH AV END	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIGN DR END MARION ST	Local	84 84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 87 95 95 95 95 96 97 97 97 98 88 88 88 88 88 88 88 88 88 88 88 88	71 Surry 73 Surry 74 Surry 75 Surry 76 Surry 77 Surry 78 Surry 79 Surry 71 Thin Overlay	335 295 275 120 200 645 265 120 846 370 1155 382 240 520 1590 270 725 475 275 355 140 130 255 275 365 140 130 500 Sub 1 601 Accumulated Prj_length Widtt 1840 355 325 1290 290 290 290 290 290 290 290 290 290	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 30750 8800 30750 6375 11875 6375 12370 12300 12300 12300 12300 12400 104500	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,296.40 \$1,565.73 \$1,764.54 \$1,565.73 \$1,764.44 \$1,728.82 \$1,764.64 \$1,764.84 \$1,764.84 \$1,663.59 \$1,764.64 \$1,663.59 \$1,764.64 \$1,663.59 \$1,764.66 \$1,764.66	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PI	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END CUL-DE-SA END END 92 RD AV ROWNER CUL-DE-SA END FOR AV ROWNER END FOR AV ROWNER END FOR AV F	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP IRONWOOD LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END WENTURA PL CUL-DE-SA BOONESFER RE CUL-DE-SA BOONESFER RE TOUL-DE-SA RACHER TOUL-DE-SA RACHER TOUL-DE-SA RACHER TOUL-DE-SA RACHER TOUL-DE-SA RACHER TOUL-DE-SA RATHERINE ST CUL-DE-SA RATHERINE ST FALCON RI DR	Local	84 84 84 84 84 84 84 84 84 84 84 84 86 86 86 86 86 86 86 86 86 86 86 86 86	71 Slurry 73 Slurry 74 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 77 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 71 Thin Overlay	335 295 275 120 200 645 265 120 845 370 477 1215 352 240 1590 277 725 475 275 355 140 130 255 154 390 500 Sub 1 Accumulated Prj_length Width 1840 355 325 1697 2030 350 1165 998 2164 1025 670 1500 506 506 2335	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 88000 30750 88100 30750 18125 11875 6375 11875 6375 2500 2500 20100 46000 10650 9750 10650 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650 9750 10650	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,066.22 \$7,926.50 \$1,761.44 \$4,729.00 \$1,764.06 \$1,764.06 \$1,764.06 \$1,764.06 \$1,764.06 \$1,764.06 \$1,764.06 \$1,764.06 \$2,215.77 \$1,765.06 \$2,215.77 \$1,765.06	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WESSEX FORNO CREEK BOXELDER FANNO CREEK	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SVENDON LP END NO AV CUL-DE-SA MINT PL MORNING H DR MORNING H D	CUL-DE-SA CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP ENDOWNOOD LP END SERENA WY 109 TH AV MORNINGST DE FROWWOOD LP END ST 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END	Local	84 84 84 84 84 84 84 84 84 84 84 84 84 8	71 Slurry 73 Slurry 74 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 70 Slurry 71 Thin Overlay	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 277 725 475 255 255 140 130 255 140 390 500 Sub T Total Accumulated Prj_length Widtt 355 1697 259 1840 355 1647 390 1840 355 1697 1840 1840 1840 1855 1851 1840 1855 1851 1840 1855 1851 1840 1855 1851 1840 1855 1851 1840 1855 1851 1840 1855 1851 1840 1855 1851 1850 1850 1850 1850 1850 185	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 13000	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,926.50 \$1,726.50	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WASHBURY FERNRIDGE BOXELDER BOXELDER BOXELDER FANNO CREEK MARCIA 119 TH 60 TH 60 TH 60 TH 61 TH 60 TH 61 TH 60 TH 61 T	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SVENDON LP END NO AV CUL-DE-SA END MINT PL MORNING H DR HILLSHIED RO CUL-DE-SA SATTLER ST NEZ ST END MURDOCK ST INEZ S INEZ ST INEZ S INE	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA 135 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP END MORNINGST DE END MORNINGST DE END SOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END MARION ST END MORNINGST DE END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END END END END END END END END END E	Local	84 84 84 84 84 84 84 84 84 84 84 84 84 8	71 Slurry 73 Slurry 74 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 70 Slurry 71 Thin Overlay 76 Thin Overlay 76 Thin Overlay 76 Thin Overlay	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 2770 725 475 255 255 140 130 255 140 370 500 Sub T Total Accumulated Prj_length Width 355 1697 725 1697 725 154 390 500 1840 1840 1850 1840 1850 1840 1850 1840 1850 1850 1850 1850 1850 1850 1850 185	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 1300	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,726.50 \$1,726.96	
MINIT MOUNTAIN RIDGE NOVA NOVA NOVA NOVA NOVA NOVA NOVA NOVA	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END CUL-DE-SA END TO SHAPPEN E	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA 135 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP ESSEX DR 131 ST AV BOXELDER ST CUL-DE-SA LIDEN DR END TO AND TO AV BOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END CUL-DE-SA BOONESFER RE CUL-DE-SA BOONESFER RE CUL-DE-SA BOONESFER RE TO VENTURA PL CUL-DE-SA BOONESFER RE TO VENTURA PL CUL-DE-SA PACIFIC HW MARION ST ENGINEER TO VENTURA PL CUL-DE-SA PACIFIC HW MARION ST ENGINEER TO VENTURA PL CUL-DE-SA PACIFIC HW AND FALCON RI DR FA	Local	84 84 84 84 84 84 84 84 84 84 84 84 85 86 86 86 86 86 86 86 86 86 87 87 87 97 95 95 95 95 95 95 95 95 95 95 96 97 98 88 88 88 88 88 88 88 88 88 88 88 88	71 Surry 73 Surry 75 Surry 76 Surry 77 Surry 77 Surry 78 Surry 79 Surry 71 Thin Overlay	335 295 275 120 200 645 265 120 845 370 470 1215 352 265 120 120 120 120 120 120 120 120 120 120	25	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 3007 11750 88000 30750 6750 18125 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 11875 6375 12375 03200 10500	\$1,924.54. \$1,794.06. \$782.86. \$1,304.77. \$4,207.89. \$1,728.82. \$782.86. \$5,512.67. \$2,413.83. \$3,006.22. \$7,926.50. \$1,761.44. \$4,729.80. \$1,762.81. \$3,392.41. \$10,372.95. \$1,761.44. \$4,729.80. \$1,764.46. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,098.84. \$3,109.85. \$1,761.44. \$4,729.80. \$1,704.06. \$1,704.06. \$2,215.97. \$2,315.97. \$40,106.70. \$688,175. \$319,389.33. st \$44,510.51. \$44,510.51. \$4,765.26. \$4,674.62. \$8,466.67. \$2,24,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$44,795.26. \$45,216.20. \$55,648.48. \$12,488.10. \$22,880.02. \$7,740.96. \$22,655.74. \$12,216.20. \$55,648.48. \$12,488.10. \$22,880.02. \$7,740.96. \$22,657.17.	\$117,567
MINIT MOUNTAIN RIDGE NOVA MOUNTAIN RIDGE NOVA PICKS PICKS PICKS PICKS REILING SYLVAN WILLOWBROOK 100 TH ASHBURY FERNRIDGE WASHBURY FERNRIDGE BOXELDER BOXELDER BOXELDER FANNO CREEK MARCIA 119 TH 60 TH 60 TH 60 TH 60 TH 61 TH 60 TH 61 T	BONITA RD BOXELDER ST CUL-DE-SA CUL-DE-SA 103 RD AV SERENA WY 88 TH AV CUL-DE-SA END LADY MARI DR SVENDON LP END NO AV CUL-DE-SA END MINT PL MORNING H DR HILLSHIED RO CUL-DE-SA SATTLER ST NEZ ST END MURDOCK ST INEZ S INEZ ST INEZ S INE	CUL-DE-SA 134 TH AV GENESIS LP SERENA WY CUL-DE-SA 135 TH AV GENESIS LP SERENA WY CUL-DE-SA SERENA WY 109 TH AV MURDOCK ST SWENDON LP END MORNINGST DE END MORNINGST DE END SOXELDER ST CUL-DE-SA LIDEN DR END MARION ST END MARION ST END MORNINGST DE END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END MORNINGST DE END FAIRVIEW LN END MORNINGST DE END END END END END END END END END E	Local	84 84 84 84 84 84 84 84 84 84 84 84 84 8	71 Slurry 73 Slurry 74 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 70 Slurry 71 Thin Overlay 76 Thin Overlay 76 Thin Overlay 76 Thin Overlay	335 295 275 120 200 645 265 120 845 370 470 1215 352 240 520 1590 2770 725 475 255 255 140 130 255 140 370 500 Sub T Total Accumulated Prj_length Width 355 1697 725 1697 725 154 390 500 1840 1840 1850 1840 1850 1840 1850 1840 1850 1850 1850 1850 1850 1850 1850 185	25 25 25 25 25 25 25 25 25 25 25 25 25 2	8375 7375 6875 3000 5000 16125 6625 3000 21125 9250 11750 8800 6000 1300	\$1,924.54 \$1,794.06 \$782.86 \$1,304.77 \$4,207.89 \$1,728.82 \$782.86 \$5,512.67 \$2,413.83 \$3,006.22 \$7,726.50 \$1,726.96	

82 ND	PFAFFLE ST	PFAFFLE ST	Local	64	50 Slurry	37	0 25	9250	\$2,486.25	
ASH	HILL ST	HILL ST	Local	71	57 Overlay	27	0 25	6750	\$11,339.29	
BROOK	CUL-DE-SA	124 TH AV	Local	76	62 Slurry	29	5 25	7375	\$1,982.28	
CARMEN	121 ST AV	121 ST AV	Local	67	53 Overlay	50	0 25	12500	\$20,998.69	
CENTER	GREENBURG RD	GREENBURG	RD Local	67	53 Overlay	50	0 25	12500	\$20,998.69	
CENTER	GREENBURG RD	87 TH AV	Local	71	57 Overlay	42	2 25	10550	\$17,722.90	
DAWNS	CUL-DE-SA	113 TH PL	Local	76	62 Slurry	26	4 25	6600	\$1,773.97	
ELECTRIC	MAIN ST	END	Local	74	60 Slurry	18	0 25	4500	\$1,209.52	\$112,748
							Sub Total		\$654,977.81	
		Engineering 8	Admin=10%,						\$65,497.78	
		Overlay Cost=	\$1.679/s.f., Thir	Overlay=\$0.806/s.f. Slurry	Cost=\$0.268/s.f. Re	construction=\$6.365/s.f.	Total		\$720,476	

FY 2014-2015

Classificaton 1999 PCI 2014 PCI Recommend Action Prj_length Width Area (s.f.) Cost Road Name \$329,457

Accumulated Reserve Total

\$398,913.75

Road Name	Limits From	10	Classification	1999 PCI	2014 PCI	Recommend Action	Prj_length	Width	Area (s.f.)	Cost	
COMMERCIAL	PACIFIC HW	95 TH AV	Neigh'd Route	10		88 *Reconstruction	1675		30 502	50	\$329,457.19
91 ST	REILING ST	CUL-DE-SA	Neigh'd Route	9		78 Thin Overlay	550		30 165		\$13,703.92
98 TH	ELROSE ST	MCDONALD ST	Neigh'd Route	10		85 Thin Overlay	325		30 97	50	\$8,097.77
98 TH	CUL-DE-SA	ELROSE ST	Neigh'd Route	9		80 Thin Overlay	310		30 93	00	\$7,724.02
ALDERBROOK	ALDERBROO DR		Neigh'd Route	10		85 Thin Overlay	280		30 84	00	\$6,976.54
ALDERBROOK	DURHAM RD	SATTLER ST	Neigh'd Route	10)	85 Thin Overlay	2855		30 856	50	\$71,135.78
ALDERBROOK	ALDERBROO DR	END	Neigh'd Route	10)	85 Thin Overlay	310		30 93	00	\$7,724.02
KABLE	END	100 TH AV	Neigh'd Route	10)	85 Thin Overlay	1450		30 435	00	\$36,128.50
KABLE	100 TH AV	98 TH AV	Neigh'd Route	9	7	82 Thin Overlay	380		30 114	00	\$9,468.16
MORNING HILL	135 TH AV	FALCON RI DR	Neigh'd Route	10	0	85 Thin Overlay	634		30 190	20	\$15,796.88
NAEVE	PACIFIC HW	PACIFIC HW	Neigh'd Route	10	0	85 Thin Overlay	540		30 162	00	\$13,454.75
NAEVE	ROYALITY PW	109 TH AV	Neigh'd Route	10	0	85 Thin Overlay	895		30 268	50	\$22,300.01
NORTH DAKOTA	SCHOLLS F RD	PRIVATE RD	Neigh'd Route	10		85 Thin Overlay	620		30 186	00	\$15,448.05
NORTH DAKOTA		SPRINGWOO DR	Neigh'd Route	10		85 Thin Overlay	245		30 73	50	\$6,104.47
NORTH DAKOTA	114 TH PL	112 TH AV	Neigh'd Route	10		85 Thin Overlay	625		30 187	50	\$15,572.63
NORTH DAKOTA	109 TH AV	PRIVATE RD	Neigh'd Route	10)	85 Thin Overlay	950		30 285	00	\$23,670.40
OAK	69 TH AV	65 TH AV	Neigh'd Route	10	0	85 Thin Overlay	960		30 288	00	\$23,919.56
PINE	72 ND AV	71 ST AV	Neigh'd Route	10	0	85 Thin Overlay	450		30 135	00	\$11,212.29
PINE	71 ST AV	69 TH AV	Neigh'd Route	10)	85 Thin Overlay	640		30 192	00	\$15,946.37
ROYALITY	PACIFIC HW		Neigh'd Route	10		85 Thin Overlay	1035		30 310	50	\$25,788.28
ROYALITY	PACIFIC HW	109 TH AV	Neigh'd Route	10		85 Thin Overlay	1205		30 361		\$30,024.03
SUMMERFIELD	CUL-DE-SA	ALDERBROO DR	Neigh'd Route	10)	85 Thin Overlay	175		30 52	50	\$4,360.34
SUMMERFIELD	98 TH AV	ALDERBROO DR	Neigh'd Route	10)	85 Thin Overlay	940		30 282	00	\$23,421.24
GRANT	JOHNSON ST	TIGARD ST	Local	9	3	78 Slurry	1090		25 272	50	\$7,544.07
LOMITA	90 TH AV	90 TH AV	Local	6	5	51 Slurry	335		25 83	75	\$2,318.59
PARK	110 TH AV	DERRY DEL CT	Local	7		56 Slurry	280		25 70	00	\$1,937.93
ROSE VISTA	121 ST AV	GAARDE ST	Local	7		61 Slurry	1085		25 271	25	\$7,509.47
TECH CENTER	END	72 ND AV	Local	7.		57 Slurry	1210		25 302	50	\$8,374.61
WARNER	PACIFIC HW	END	Local	7		61 Slurry	275		25 68		\$1,903.32
100 TH	MCDONALD ST	ASH AV	Local	7		59 Slurry	575		25 143	75	\$3,979.67
124 TH	WALNUT ST	WALNUT ST	Local	7		60 Slurry	475		25 118	75	\$3,287.56
124 TH	ANN CT		Local	7		60 Slurry	540		25 135		\$3,737.43
129 TH	END	128 TH AV	Local	7.		57 Overlay	319		25 79		\$13,799.08
66 TH	FRANKLIN ST	CUL-DE-SA	Local	8	5	70 Slurry	185		25 46	25	\$1,280.42
66 TH		TAYLORS F RD	Local	10		85 Slurry	625		25 156		\$4,325.73
69 TH		HAMPTON ST	Local	10		85 Slurry	580		25 145	00	\$4,014.28
70 TH	END	HAMPTON ST	Local	8	5	70 Slurry	520		25 130	00	\$3,599.01
74 TH	DURHAM RD	BONITA RD	Local	9	5	80 Slurry	4670		25 1167	50	\$32,321.86

76 TH 76 TH 78 TH	BOND ST FIR ST PACIFIC HW	BOND ST VARNS ST PFAFFLE ST Engineering & A			90 91 85	75 Slurry 76 Slurry 70 Slurry =\$0.276/s.f. Reconstruction			25 25 25 tal	3625 12875 7925	\$1,003.57 \$3,564.40 \$2,194.01 \$844,130.22 \$84,413.02 \$928,543	\$106,695
		Overlay Cost=\$1	.7307S.I.TIIIIT Overlay=3	0.630/3	s.i. Siurry Cost	=\$0.2767S.I. Reconstruction			eserve To	otal	\$270,370.50	
Dood Name	Limite From	т-	Classificaton 19	100 DCI	201E DCI	FY 2015-2016 Recommend Action	Dai Jameth	18/1-145		(a.f.) Cast		
Road Name VENTURA VENTURA/69TH	Limits From BARBARA LN CUL-DE-SA	To ALFRED ST VENTURA CT	Neigh'd Route Neigh'd Route		2015 PCI 97 95	81 Thin Overlay 79 Thin Overlay	Prj_length 1480 211		Area 30 30	(s.f.) Cost 44400 6330	\$37,982.27 \$5,415.04	
VENTURA	VENTURA CT	CUL-DE-SA	Neigh'd Route		93	77 Thin Overlay	550		30	16500 10950	\$14,115.03	
WATKINS WINTERLAKE	DERRY DEL CT WINTERLAK CT	WATKINS PL SCHOLLS F RD	Neigh'd Route Neigh'd Route	1		84 Thin Overlay 84 Thin Overlay	365 1640		30 30	49200	\$9,367.25 \$42,088.46	
103 RD 100 TH	RIVERWOOD LN PEMBROOK ST	DURHAM RD INEZ ST	Neigh'd Route Neigh'd Route		100 100	84 Thin Overlay 84 Thin Overlay	1545 330		30 30	46350 9900	\$39,650.41 \$8,469.02	
110 TH 115 TH	GAARDE ST 114 TH AV	FAIRHAVEN ST BAMBI LN	Neigh'd Route Neigh'd Route	1		84 Thin Overlay 81 Thin Overlay	1245 565		30 30	37350 16950	\$31,951.30 \$14,499.99	
115 TH 115 TH	TIGARD ST NORTH DAK ST	NORTH DAK ST SPRINGWOO DE	Neigh'd Route	1	100	84 Thin Overlay 84 Thin Overlay	910 1765		30 30	27300 52950	\$23,353.96 \$45,296.42	
116 TH	END	TIGARD DR	Neigh'd Route		97	81 Thin Overlay	385		30	11550	\$9,880.52	
116 TH/KATHERINE 116 TH	116 TH AV CUL-DE-SA	116 TH AV FAIRVIEW LN	Neigh'd Route Neigh'd Route		93	84 Thin Overlay 77 Thin Overlay	158 211		30 30	4740 6330	\$4,054.86 \$5,415.04	
131 ST 131 ST	WALNUT ST CUL-DE-SA	BENISH ST HAWKS BEA ST	Neigh'd Route Neigh'd Route		100 100	84 Thin Overlay 84 Thin Overlay	1065 245		30 30	31950 7350	\$27,331.84 \$6,287.61	\$325,159
81 ST 83 RD	PFAFFLE ST PFAFFLE ST	STEVE ST CUL-DE-SA	Local Local		88 90	72 Slurry 74 Slurry	950 1335		25 25	23750 33375	\$6,772.36 \$9,516.95	
87 TH 88 TH	PINEBROOK ST SATTLER ST	CUL-DE-SA REILING ST	Local Local		80 90	64 Slurry 74 Slurry	300 425		25 25	7500 10625	\$2,138.64 \$3.029.74	
88 TH	PINEBROOK ST	CUL-DE-SA	Local		91	75 Slurry	400		25	10000	\$2,851.52	
89 TH 89 TH	END CUL-DE-SA	END SCHECKLA DR	Local Local		87 90	71 Slurry 74 Slurry	115 205		25 25	2875 5125	\$819.81 \$1,461.40	
89 TH 92 ND	CUL-DE-SA CENTER ST	REILING ST NORTH DAK ST	Local Local		87 100	71 Slurry 84 Slurry	170 868		25 25	4250 21700	\$1,211.90 \$6,187.80	
92ND/MURDOCK 94 TH	92 ND AV CUL-DE-SA	CUL-DE-SA NORTH DAK ST	Local		90 85	74 Slurry 69 Slurry	175 350		25 25	4375 8750	\$1,247.54 \$2,495.08	
94 TH 96 TH	CUL-DE-SA SATTLER ST	VIEW TR MURDOCK ST	Local Local		88 93	72 Slurry 77 Slurry	170 895		25 25	4250 22375	\$1,211.90 \$6,380.28	
AERIE	CUL-DE-SA	TALON LN	Local		85	69 Slurry	325		25	8125	\$2,316.86	
ALBERTA ALPINE VIEW	END MISTLETOE DR	END 134 TH DR	Local Local		87 90	71 Slurry 74 Slurry	410 250		25 25	10250 6250	\$2,922.81 \$1,782.20	
ALPINE VIEW ANN	133 RD AV CUL-DE-SA	END 121 ST AV	Local Local		90 83	74 Slurry 67 Slurry	160 440		25 25	4000 11000	\$1,140.61 \$3,136.67	
ANN ASH	121 ST AV END	116 TH AV BURNHAM ST	Local Local		85 85	69 Slurry 69 Slurry	1030 285		25 25	25750 7125	\$7,342.67 \$2,031.71	
ASH	ASH AV	ASH AV HAZELWOOD LE	Local		95	79 Slurry	1365		25	34125	\$9,730.82 \$2,259.83	
ASHWOOD ASPINE RIDGE	CUL-DE-SA END	BULL MOUN RE			87 85	71 Slurry 69 Slurry	317 1525		25 25	7925 38125	\$10,871.43	
ATLANTA AVON	70 TH AV 88 TH AV	67 TH AV CUL-DE-SA	Local Local		95 87	79 Slurry 71 Slurry	614 395		25 25	15350 9875	\$4,377.09 \$2,815.88	
BARBARA/70TH BARNUM	BARBARA LN GARRETT ST	CUL-DE-SA BARNUM/98 DR	Local		83 85	67 Slurry 69 Slurry	220 345		25 25	5500 8625	\$1,568.34 \$2,459.44	
BARNUM/98TH BAYLOR	BARNUM DR 72 ND AV	CUL-DE-SA 68 TH PW	Local Local		85 85	69 Slurry 69 Slurry	140 1145		25 25	3500 28625	\$998.03 \$8.162.48	
BAYLOR	68 TH AV	66 TH AV	Local		85	69 Slurry	529		25	13225	\$3,771.14	
BEVELAND BEVELAND	CUL-DE-SA CUL-DE-SA	CUL-DE-SA 72 ND AV	Local Local		90 85	74 Slurry 69 Slurry	1030 739		25 25	25750 18475	\$7,342.67 \$5,268.19	
BEVELAND BIRDSVIEW	72 ND AV 130 TH AV	70 TH AV 129 TH AV	Local Local		90	72 Slurry 74 Slurry	700 205		25 25	17500 5125	\$4,990.16 \$1,461.40	
BLUESTEM BOXWOOD	END COTTONWOO LN	TALLWOOD DR CUL-DE-SA	Local Local		90 86	74 Slurry 70 Slurry	120 360		25 25	3000 9000	\$855.46 \$2,566.37	
BRENTWOOD	CUL-DE-SA	BRENTWOOD P	LLocal		85	69 Slurry	400		25	10000	\$2,851.52	
BRENTWOOD BRIDGEVIEW	CUL-DE-SA SHOREVIEW PL	ALDERBROO DR CUL-DE-SA	Local		87 85	71 Slurry 69 Slurry	845 215		25 25	21125 5375	\$6,023.84 \$1,532.69	
BRITTANY BROADMOOR	135 TH AV WHITEHALL LN	WINTERLAK DR CUL-DE-SA	Local Local		90 87	74 Slurry 71 Slurry	1122 420		25 25	28050 10500	\$7,998.52 \$2,994.10	
BROOKSIDE BROOKSIDE	WALNUT ST BROOKSIDE PL	JOHNSON ST JOHNSON AV	Local Local		94 83	78 Slurry 67 Slurry	975 460		25 25	24375 11500	\$6,950.58 \$3,279.25	
BURLCREST BURLHEIGHTS	SUMMERCRE DR 121 ST AV	115 TH AV BURLCREST DR	Local		85 85	69 Slurry 69 Slurry	1505 680		25 25	37625 17000	\$10,728.85 \$4,847.59	
CARDINAL	72 ND AV	SEQUOIA P	Local		85	69 Slurry	470		25	11750	\$3,350.54	
CAROLE CENTER	CUL-DE-SA LINCOLN AV	81 ST AV GREENBURG RE			85 83	69 Slurry 67 Slurry	330 1475		25 25	8250 36875	\$2,352.51 \$10,514.99	
CENTURY OAK CENTURY OAK	CENTURY O DR CUL-DE-SA	CENTURY O DR CENTURY O CR			83 81	67 Slurry 65 Slurry	540 2465		25 25	13500 61625	\$3,849.55 \$17.572.50	
CENTURY OAK CHATEAU	CENTURY O CR CUL-DE-SA	SUMMERFIE DR 108 TH AV			85 90	69 Slurry 74 Slurry	581 570		25 25	14525 14250	\$4,141.84 \$4,063.42	
CHEHALEM CHERRY	CUL-DE-SA 74 TH AV	CUL-DE-SA VARNS ST	Local Local		90 93	74 Slurry 77 Slurry	550 1745		25 25	13750 43625	\$3,920.84 \$12,439.76	
CHURCHILL	80 TH AV	79 TH AV	Local		90	74 Slurry	415		25	10375	\$2,958.45	
CLINTON CLINTON	72 ND AV 68 TH PW	END 67 TH AV	Local Local		91 81	75 Slurry 65 Slurry	634 270		25 25	15850 6750	\$4,519.66 \$1,924.78	
CLOUD CLYDESDALE	MCFARLAND BL CUL-DE-SA	CUL-DE-SA 106 TH AV	Local Local		90 85	74 Slurry 69 Slurry	505 158		25 25	12625 3950	\$3,600.05 \$1,126.35	
CLYDESDALE/105TH CLYDESDALE	CLYDESDAL PL 106 TH AV	CUL-DE-SA CUL-DE-SA	Local Local		82 87	66 Slurry 71 Slurry	106 361		25 25	2650 9025	\$755.65 \$2.573.50	
COOK	SERENA WY	CUL-DE-SA	Local		90 85	74 Slurry	190 215		25 25 25	4750 5375	\$1,354.47	
CORAL CORNELL	GREENBURG RD TIGARD ST	GREENBURG RE	Local		85	69 Slurry 69 Slurry	375		25	9375	\$1,532.69 \$2,673.30	
COWLES CRANE	CUL-DE-SA END	ASH AV TALLWOOD DR	Local Local		90	67 Slurry 74 Slurry	225 100		25 25	5625 2500	\$1,603.98 \$712.88	
CRESMER DANBUSH	ASH AV CUL-DE-SA	GARRETT ST WINTERLAK DR	Local		82 85	66 Slurry 69 Slurry	1225 260		25 25	30625 6500	\$8,732.79 \$1,853.49	\$280.832
		Engineering & A				,		Sub To	al		\$605,991.15 \$60,599.11	
			0.855/s.f. Slurry Cost=\$0	D.285/s.	f.			Total			\$666,590	
							Accumu	lated Re	serve To	otal	\$403,780.23	
Road Name	Limits From	То		99 PCI	2016 PCI	FY 2016-2017 Recommend Action		Width	Area			
DARMEL DUCHILLY	CUL-DE-SA CUL-DE-SA	96 TH AV HAZELHILL DR	Local Local		85 83	68 Slurry 66 Slurry	300 565		25 25	7500 14125	\$2,202.80 \$4,148.61	
EDGEWATER ELEMAR	CUL-DE-SA CUL-DE-SA	SUMMERCRE DI ASPINE RI DR	F Local Local		90 85	73 Slurry 68 Slurry	300 575		25 25	7500 14375	\$2,202.80 \$4,222.03	
ELROSE	93 RD AV	CUL-DE-SA	Local		88	71 Slurry	380		25	9500	\$2,790.21	
ESSEX FAIRHAVEN/112TH	BOXELDER ST CUL-DE-SA	LAUREN LN FAIRHAVEN ST	Local Local		90 82	73 Slurry 65 Slurry	1230 160		25 25	30750 4000	\$9,031.48 \$1,174.83	
FAIRHAVEN	FAIRHAVEN WY 115 TH AV	WATKINS AV FAIRVIEW CT	Local Local		91 90	74 Slurry 73 Slurry	345 405		25 25	8625 10125	\$2,533.22 \$2,973.78	
FAIRVIEW		80 TH CT	Local		95 87	78 Slurry 70 Slurry	1155 660		25 25	28875 16500	\$8,480.78 \$4,846.16	
FANNO CREEK	BONITA RD	EANING CDE CT			90	73 Slurry	1000		25	25000	\$7,342.67	
FANNO CREEK FANNO CREEK FANNO CREEK	FANNO CRE PL COLONY CR CT	FANNO CRE CT HALL BL	Local									
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP	HALL BL CUL-DE-SA 135 TH AV	Local Local		85 87	68 Slurry 70 Slurry	320 545		25 25	8000 13625	\$2,349.65 \$4,001.75	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR FIR	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV	Local Local		87 91 90	68 Slurry	320 545 295 65		25 25 25 25	13625 7375 1625	\$4,001.75 \$2,166.09 \$477.27	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR FIR GALLO	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV TIGARD ST	Local Local Local		87 91	68 Slurry 70 Slurry 74 Slurry 73 Slurry 68 Slurry	320 545 295		25 25 25 25 25	13625 7375	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR GALLO GARDEN PARK GARDEN	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV TIGARD ST 110 TH AV CUL-DE-SA	Local Local Local Local Local Local Local Local		87 91 90 85 85 90	68 Slurry 70 Slurry 74 Slurry 73 Slurry 68 Slurry 68 Slurry 73 Slurry	320 545 295 65 634 205 1025		25 25 25 25 25 25 25 25 25	13625 7375 1625 15850 5125 25625	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR GALLO GARDEN PARK GARDEN GARDEN GARRETT GENTLEWOODS	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV TIGARD ST 110 TH AV CUL-DE-SA CUL-DE-SA GENTLEWOO DE	Local		87 91 90 85 85 90 83 85	68 Slurry 70 Slurry 74 Slurry 73 Slurry 68 Slurry 68 Slurry 73 Slurry 66 Slurry 68 Slurry	320 545 295 65 634 205 1025 211 255		25 25 25 25 25 25 25 25 25 25 25 25	13625 7375 1625 15850 5125 25625 5275 6375	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR GALLO GARDEN PARK GARDEN GARRETT GENTLEWOODS GLACIER LILY GLENWOOD	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA CUL-DE-SA CUL-DE-SA	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV TIGARD ST 110 TH AV CUL-DE-SA CUL-DE-SA GENTLEWOO DE SUMMER LA DR HAZELWOOD LF	Local		87 91 90 85 85 90 83 85 90 87	68 Slurry 70 Slurry 71 Slurry 73 Slurry 73 Slurry 68 Slurry 68 Slurry 68 Slurry 68 Slurry 73 Slurry 73 Slurry 75 Slurry 76 Slurry 75 Slurry 75 Slurry	320 545 295 65 634 205 1025 211 255 1755		25 25 25 25 25 25 25 25 25 25 25 25 25	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$1,938.46	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEIRING FIR GALLO GARDEN PARK GARDEN GARDEN GARRETT GENTLEWOODS GLACIER LILY	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA 72 ND AV	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV TIGARD ST 110 TH AV CUL-DE-SA CUL-DE-SA GENTLEWOO DE SUMMER LA DR	Local		87 91 90 85 85 90 83 85 90	68 Slurry 70 Slurry 71 Slurry 73 Slurry 73 Slurry 68 Slurry 68 Slurry 66 Slurry 75 Slurry 75 Slurry 76 Slurry 76 Slurry 76 Slurry 76 Slurry 76 Slurry	320 545 295 65 634 205 201 211 255 1755 264 690		25 25 25 25 25 25 25 25 25 25 25 25	13625 7375 1625 15850 5125 25625 5275 6375 43875	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$1,938.46 \$5,066.44	
FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FIR GALLO GARDEN PARK GARDEN PARK GARDEN GENERUODS GLACIER LILY GLENWOOD GONZAGA GREENIAND GREENIAND	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA 72 ND AV RIVERWOOD LN END	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 76 TH AV T1GARD ST 110 TH AV CUL-DE-SA CUL-DE-SA GENTLEWOO D SUMMER LA DR HAZELWOOD LF 70 TH AV SERENA WY RIDGEFIEL LN	Local		87 91 90 85 85 85 90 83 85 90 87 93 87 88	68 Slurry 70 Slurry 71 Slurry 73 Slurry 68 Slurry 68 Slurry 68 Slurry 73 Slurry 66 Slurry 73 Slurry 75 Slurry 76 Slurry 77 Slurry 77 Slurry 78 Slurry 79 Slurry 70 Slurry	320 545 295 65 634 205 1025 211 255 1755 264 690 775 610		25 25 25 25 25 25 25 25 25 25 25 25 25 2	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600 17250 19375 15250	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$12,886.38 \$1,938.46 \$5,066.44 \$5,690.57 \$4,479.03	
FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FIR GALL GARDEN PARK GARDEN PARK GARDEN GARRETT GENTLEWOODS GLACIER LILY GLEWOOD GONZAGA GREENIAND GREENFILD GREENSWARD	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA 72 ND AV RIVERWOOD LN 86 TH AV SUMMER LE DR	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 76 TH AV 715 TH AV TIGARD ST 110 TH AV CUL-DE-SA	Local		87 91 90 85 85 85 90 83 85 90 87 93 87 85 87 85 87	68 Sturry 70 Sturry 71 Sturry 74 Sturry 74 Sturry 73 Sturry 68 Sturry 68 Sturry 73 Sturry 66 Sturry 73 Sturry 75 Sturry 76 Sturry 70 Sturry 70 Sturry 70 Sturry 70 Sturry 71 Sturry 71 Sturry 72 Sturry 73 Sturry 73 Sturry 73 Sturry 74 Sturry 75 Sturry	320 545 295 65 634 205 1025 211 255 1755 264 690 775 610		25 25 25 25 25 25 25 25 25 25 25 25 25 2	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600 17250 19375 15250 4375 39700	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$1,938.46 \$5,066.44 \$5,690.57 \$4,479.03 \$1,284.97 \$11,660.16	
FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CBEEK FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FANNO GARDEN PARK GARDEN GARDEN PARK GARDEN GREEN GREEN GREEN GREEN GREEN GREEN GREEN GREENS GREENS	FANNO CRE PL COLONY CR CT FANNO CRE DT SWENDON LP CHERRY DR END TIGARD ST TIO TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA SUMMER HA DR END 86 TH AV SUMMER LA DR CUL-DE-SA SUMMERER LA DR CUL-DE-SA SUMMERER LA DR CUL-DE-SA SUMMERER LA DR CUL-DE-SA CUL-DE-SA	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 76 TH AV 76 TH AV 71 TH AV TIGARD ST 110 TH AV CUL-DE-SA GENTLEWOO DE SUMMER LA DR AZELWOOD LE 70 TH AV SERENA WY RIDGEFIEL LN HALL BL SUMMERFIE DR HIGHLAND DR SERENA WY	Local		87 91 90 85 85 90 83 85 90 87 93 87 87 89 85 89 88 85 88 88 85	68 Sturry 70 Sturry 71 Sturry 74 Sturry 74 Sturry 73 Sturry 68 Sturry 68 Sturry 73 Sturry 66 Sturry 73 Sturry 75 Sturry 76 Sturry 70 Sturry 70 Sturry 70 Sturry 70 Sturry 73 Sturry 68 Sturry 73 Sturry 68 Sturry 66 Sturry 66 Sturry 66 Sturry	320 545 295 65 634 205 1025 211 255 1755 264 690 775 610 175 1588 355 310		25 25 25 25 25 25 25 25 25 25 25 25 25 2	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600 17250 19375 15250 4375 39700 8875 7750	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$7,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$1,938.46 \$5,066.44 \$5,690.57 \$4,479.03 \$1,284.97 \$11,660.65 \$2,276.23	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FIR FIR GALLO GARDEN GREENS GREENS GREENS GREENS GREENS GREENS GRENSON HAMLET HAWKS BEARD/129TH	FANNO CRE PL COLONY CR CT FANNO CRE DT SWENDON LP CHERRY DR END TIGARD ST TIO TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA HABILET ST HAWKS BEA ST	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 76 TH AV 76 TH AV 71 TH AV TIGARD ST 110 TH AV CUL-DE-SA GENTLEWOO DE SUMMER LA DR HAZELWOOD LE 70 TH AV SERENA WY RIDGEFIEL LN HALL BL SUMMERFIE DR HALL BL SUMMERFIE DR HIGHLAND B SERENA WY CUL-DE-SA CUL-DE-SA	Local		87 90 90 85 85 90 83 85 90 87 93 87 90 85 90 85 90 90 85 90 90 90 86 87 90 90 87 90 87 90 87 90 87 90 87 90 87 90 90 87 90 90 87 90 90 90 90 90 90 90 90 90 90 90 90 90	68 Sturry 70 Sturry 71 Sturry 74 Sturry 74 Sturry 73 Sturry 68 Sturry 68 Sturry 73 Sturry 66 Sturry 73 Sturry 75 Sturry 70 Sturry 70 Sturry 70 Sturry 70 Sturry 70 Sturry 71 Sturry 68 Sturry 73 Sturry 66 Sturry 73 Sturry 66 Sturry 73 Sturry	320 545 295 65 634 205 205 211 255 264 690 775 610 175 1588 355 310 340 200		25 25 25 25 25 25 25 25 25 25 25 25 25 2	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600 17250 17375 15250 4375 39700 8875 7750 8500 5000	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$1,505.25 \$1,505.25 \$1,549.30 \$1,872.38 \$12,886.38 \$1,938.46 \$5,066.44 \$5,690.57 \$4,479.03 \$1,284.97 \$11,660.16 \$2,606.65 \$2,276.23 \$2,496.51 \$1,468.53	
FANNO CREEK FANNO CREEK FANNO CREEK FANNO CREEK FEINIG FIR GALLO GARDEN PARK GARDEN GREENS	FANNO CRE PL COLONY CR CT FANNO CRE DR SWENDON LP CHERRY DR END TIGARD ST 110 TH AV HALL BL BEREA DR CUL-DE-SA SUMMER LA DR CUL-DE-SA TZ ND AV END END SUMMER FL END	HALL BL CUL-DE-SA 135 TH AV 76 TH AV 74 TH AV 74 TH AV TIGARD ST 110 TH AV CUL-DE-SA GENTLEWOO DE SUMMER LA DR HAZELWOOD LE 70 TH AV SERENA WY SERENA WY HIGHLAND DR SERENA WH CUL-DE-SA CUL-DE-SA CUL-DE-SA CUL-DE-SA	Local		87 91 90 85 85 89 83 85 90 87 87 88 87 88 88 88 88 88 88 88	68 Slurry 70 Slurry 71 Slurry 71 Slurry 71 Slurry 73 Slurry 73 Slurry 68 Slurry 73 Slurry 70 Slurry 68 Slurry 73 Slurry 66 Slurry 68 Slurry 68 Slurry 68 Slurry 73 Slurry 68 Slurry 73 Slurry 75 Slurry	320 545 295 65 634 205 1025 211 255 1755 264 690 775 610 175 1588 355 310		25 25 25 25 25 25 25 25 25 25 25 25 25 2	13625 7375 1625 15850 5125 25625 5275 6375 43875 6600 17250 19375 15250 4375 39700 8875 7750 8800	\$4,001.75 \$2,166.09 \$477.27 \$4,655.25 \$1,505.25 \$1,505.25 \$1,526.24 \$1,549.30 \$1,872.38 \$12,886.38 \$12,886.38 \$12,886.38 \$12,886.38 \$12,886.44 \$5,690.57 \$11,660.16 \$2,276.23 \$2,276.23 \$2,276.23	

HAWKS BEARD	130 TH AV	SUMMER LA DR	Local	90	73 Slurry	443	25	11075	\$3,252.80
HAZELHILL	HAZELTREE TR	DUCHILLY CT	Local	100	83 Slurry	686	25	17150	\$5,037.07
HAZELWOOD	SPRINGWOO DR	SPRINGWOO DR		87	70 Slurry	1426	25	35650	\$10,470.65
HAZELTREE HERMOSO	BULL MOUN RD BEVELAND RD	HAZELHILL DR 72 ND AV	Local	83 90	66 Slurry 73 Slurry	560 1100	25 25	14000 27500	\$4,111.89 \$8.076.94
HIGH TOR	CITY LIMI	BENCHVIEW TR		90	73 Slurry	280	25	7000	\$2.055.95
HIGHLAND	CUL-DE-SA	SUMMERFIE DR		80	63 Slurry	740	25	18500	\$5,433.57
HIGHLAND	SUMMERFIE DR		Local	93	76 Slurry	3760	25	94000	\$27,608.43
HILL	OMARA ST		Local	95	78 Slurry	1645	25	41125	\$12,078.69
HILL/92ND HILLVIEW	CUL-DE-SA OMARA ST		Local Local	85 88	68 Slurry 71 Slurry	185 375	25 25	4625 9375	\$1,358.39 \$2,753.50
HOODVIEW	END END		Local	90	73 Slurry	1280	25	32000	\$9.398.62
HORIZON	CITY LIMI	ASCENSION DR		90	73 Slurry	520	25	13000	\$3.818.19
INEZ	103 RD AV		Local	90	73 Slurry	790	25	19750	\$5,800.71
INEZ	CUL-DE-SA		Local	95	78 Slurry	1660	25	41500	\$12,188.83
JAMES	HOWARD DR		Local	77	60 Slurry	460	25	11500	\$3,377.63
JAMES	124 TH AV JOHNSON ST		Local	88	71 Slurry	1250	25	31250	\$9,178.34
JOHNSON JOHNSON	FND FND		Local	90 85	73 Slurry 68 Slurry	211	25 25	5275 6500	\$1,549.30 \$1,909.09
JOHNSON	JOHNSON CT		Local	85	68 Slurry	1155	25	28875	\$8,480.78
KAREN	127 TH AV		Local	90	73 Slurry	560	25	14000	\$4,111.89
KATHERINE	128 TH AV		Local	90	73 Slurry	815	25	20375	\$5,984.27
KATHERINE	125 TH AV		Local	97	80 Slurry	2535	25	63375	\$18,613.66
KATHERINE KENT	KAROL CT GREENLAND DR		Local Local	85 85	68 Slurry 68 Slurry	253 375	25 25	6325 9375	\$1,857.70 \$2,753.50
KENT	108 TH AV		Local	93	76 Slurry	1250	25	31250	\$9,178.34
KERI	104 TH AV		Local	90	73 Slurry	235	25	5875	\$1,725.53
KIMBERLY	SERENA CT		Local	87	70 Slurry	715	25	17875	\$5,250.01
KROESE	80 TH PL		Local	86	69 Slurry	150	25	3750	\$1,101.40
LAKEVIEW	WINTERLAK DR	SHOREVIEW PL		85	68 Slurry	335	25	8375	\$2,459.79
LANDMARK LAUREN	CUL-DE-SA ESSEX DR		Local	83 90	66 Slurry 73 Slurry	750 755	25 25	18750 18875	\$5,507.00 \$5,543.71
LAUREN	CUL-DE-SA		Local	90	73 Slurry 73 Slurry	755 405	25 25	10125	\$5,543.71
LEWIS	CUL-DE-SA		Local	81	64 Slurry	420	25	10500	\$3,083.92
LOCUST	72 ND AV		Local	90	73 Slurry	615	25	15375	\$4,515.74
LOLA	SHADY PL		Local	92	75 Slurry	620	25	15500	\$4,552.45
LYNN	121 ST AV		Local	85	68 Slurry	982	25	24550	\$7,210.50
MARILYN	CUL-DE-SA		Local	83	66 Slurry	270	25	6750	\$1,982.52
MARION MARTHA	124 TH AV COPPER CR DR		Local Local	87 85	70 Slurry 68 Slurry	1270 175	25 25	31750 4375	\$9,325.19 \$1,284.97
MARTHA	93 RD AV		Local	83	66 Slurry	410	25	10250	\$3,010.49
MATTHEW PARK	END		Local	90	73 Slurry	350	25	8750	\$2.569.93
MCFARLAND	VISTA VIE CT		Local	100	83 Slurry	935	25	23375	\$6,865.40
MCFARLAND	CLOUD CT	BULL MOUN RD		88	71 Slurry	771	25	19275	\$5,661.20
MCKENZIE	GRANT AV		Local	85	68 Slurry	715	25	17875	\$5,250.01
MEADOWWOOD MILLEN	WOODCREST AV MILLEN/94 CT	WOODCREST AV 93 RD AV	Local Local	90 83	73 Slurry 66 Slurry	595 315	25 25	14875 7875	\$4,368.89 \$2,312.94
MILLVIEW	SUMMERCRE DR		Local	83	66 Slurry	875	25	21875	\$6,424.83
MIRA	110 TH AV		Local	90	73 Slurry	515	25	12875	\$3,781.47
MORNING HILL	WESTBURY TR		Local	85	68 Slurry	620	25	15500	\$4,552.45
MOUNTAIN RIDGE	134 TH AV		Local	87	70 Slurry	495	25	12375	\$3,634.62
MOUNTAIN VIEW	END		Local	100	83 Slurry	1020	25	25500	\$7,489.52
MURDOCK MURDOCK	109 TH AV 97 TH AV		Local Local	85 90	68 Slurry 73 Slurry	710 465	25 25	17750 11625	\$5,213.29 \$3,414.34
OAK	90 TH AV		Local	85	68 Slurry	1165	25	29125	\$8,554.21
OAK MEADOW/92ND	END	OAK MEADO LN		85	68 Slurry	100	25	2500	\$734.27
OAK MEADOW/91ST	END	OAK MEADO LN		85	68 Slurry	100	25	2500	\$734.27
OAK MEADOW	ALDERBROO DR	ALDERBROO CR		90	73 Slurry	1150	25	28750	\$8,444.07
OAKHILL	ALDERBROO DR		Local	90	73 Slurry	915	25	22875	\$6,718.54
OAKS PEMBROOK	98 TH AV 100 TH AV		Local	95 88	78 Slurry 71 Slurry	330 960	25 25	8250 24000	\$2,423.08 \$7.048.96
PENN	CUL-DE-SA		Local Local	88 85	68 Slurry	960 425	25 25	10625	\$7,048.96
PINEBROOK	CUL-DE-SA		Local	80	63 Slurry	310	25	7750	\$2,276,23
REDWOOD	72 ND AV	CUL-DE-SA	Local	95	78 Slurry	865	25	21625	\$6,351.41
REILING	92 ND AV	88 TH AV	Local	93	76 Slurry	1255	25	31375	\$9,215.05
SANDBURG	72 ND AV		Local	90	73 Slurry	630	25	15750	\$4,625.88
SCHECKLA SCHOLLWOOD	REILING ST CUL-DE-SA	89 TH CT HAZELWOOD LP	Local	90 87	73 Slurry 70 Slurry	480 317	25 25	12000 7925	\$3,524.48 \$2,327.63
SERENA	GRIMSON CT	WOODCREST AV		87	66 Slurry	690	25 25	17250	\$2,327.63 \$5,066.44
SHADY	SHADY LN		Local	91	74 Slurry	1155	25	28875	\$8,480.78
SHADY	74 TH AV		Local	90	73 Slurry	370	25	9250	\$2,716.79
SHADY	SHADY CT		Local	77	60 Slurry	210	25	5250	\$1,541.96
SHEFFIELD	BRITTANY DR		Local	90	73 Slurry	1040	25	26000	\$7,636.38
SHORE SHOREVIEW	MORNING H DR LAKEVIEW TE		Local Local	90 85	73 Slurry 68 Slurry	1325 620	25 25	33125 15500	\$9,729.04 \$4,552.45
SNOW BRUSH	CUL-DE-SA	SUMMER LA DR		92	75 Slurry	530	25	13250	\$3.891.61
SPRINGWOOD	CUL-DE-SA		Local	85	68 Slurry	275	25	6875	\$2,019.23
SPRUCE	74 TH AV	71 ST AV	Local	84	67 Slurry	970	25	24250	\$7,122.39
STARDUST	NORTHVIEW DR		Local	90	73 Slurry	280	25	7000	\$2,055.95
STARVIEW	END		Local	90	73 Slurry	1733	25	43325	\$12,724.84
STEVE STRATEORD	83 RD AV 87 TH AV		Local	91 86	74 Slurry	255 430	25 25	6375 10750	\$1,872.38 \$3,157.35
STRATFORD STRATFORD	87 TH AV 88 TH AV		Local Local	86 90	69 Slurry 73 Slurry	430 1020	25 25	10750 25500	\$3,157.35 \$7,489.52
SUMMERCREST	121 ST AV		Local	85	68 Slurry	555	25	13875	\$4.075.18
SUMMER LAKE	SNOW BRUS CT		Local	90	73 Slurry	1780	25	44500	\$13,069.95
SUMMER	SUMMERCRE DR	121 ST AV	Local	85	68 Slurry	890	25	22250	\$6,534.98
SWENDON	ASHBURY LN		Local	90	73 Slurry	1392	25	34800	\$10,220.99
TALLWOOD TANGELA	BLUESTEM LN FND		Local	100	83 Slurry	1225 120	25 25	30625 3000	\$8,994.77 \$881.12
IANUELA	END	9∠ ND AV	Local	90	73 Slurry	120	Sub Total	3000	\$881.12 \$627,548.51
		Engineering & A	dmin=10%.				Sep (old)		\$62,754.85
		Slurry Cost=\$0.					Total		\$690,303

\$627.549

Total

Accumulated Reserve Total

\$513,476.87

					FY 2017-2018					
Road Name TIGARD	Limits From TIEDEMAN AV	To PACIFIC HW	Classification Neigh'd Route	1999 PCI 2017 PC 100	Recommend Action 82 Reconstruction	Prj_length 3191	Width 30	Area (s.f.) Co 95730	st \$685.839.76	
TIGARD	PACIFIC HW	MAIN ST	Local	91	73 Reconstruction	158	30		\$33,958.85	\$719,799
TIMOTHY	CUL-DE-SA	115 TH AV	Local	83	65 Slurry	264	25		\$1,996.62	
TIPPITT TITAN	END 108 TH AV	121 ST AV 104 TH AV	Local Local	91 93	73 Slurry 75 Slurry	600 1045	25 25		\$4,537.77 \$7,903.28	
TWIN PARK	TIGARD ST	CUL-DE-SA	Local	95 85	67 Slurry	360	25		\$2,722.66	
VENUS	GENESIS LP	CUL-DE-SA	Local	87	69 Slurry	470	25	11750	\$3,554.59	
VIEW	VIEW TR	CUL-DE-SA	Local	90	72 Slurry	190	25		\$1,436.96	
VIEW	CUL-DE-SA 100 TH AV	CUL-DE-SA 94 TH CT	Local Local	88 100	70 Slurry 82 Slurry	940 1110	25 25		\$7,109.17 \$8.394.87	
VIEW	93 RD AV	92 ND AV	Local	87	69 Slurry	525	25		\$3,970.55	
VIEWCREST	CUL-DE-SA	ASPINE RI DR	Local	85	67 Slurry	545	25	13625	\$4,121.81	
VIEWMOUNT	114 TH AV	CUL-DE-SA	Local	91	73 Slurry	605	25		\$4,575.58	
VILLAGE GLENN VILLAGE PARK	FREWING ST 129 TH PL	ASH AV 128 TH AV	Local Local	93 90	75 Slurry 72 Slurry	1290 360	25 25	32250 9000	\$9,756.20 \$2,722.66	
VISTA VIEW	MCFARLAND BL	CUL-DE-SA	Local	85	67 Slurry	270	25	6750	\$2,042.00	
WESTRIDGE	ESSEX DR	135 TH AV	Local	90	72 Slurry	870	25		\$6,579.77	
WILDWOOD/118TH WILDWOOD	WILDWOOD ST WILDWOOD ST	CUL-DE-SA CUL-DE-SA	Local	85 90	67 Slurry 72 Slurry	158 260	25 25		\$1,194.95 \$1,966.37	
WILDWOOD	VISTA VIE CT	MCFARLAND BI		93	75 Slurry	1485	25		\$11.230.98	
WILLOWWOOD	COTTONWOO LN	CUL-DE-SA	Local	86	68 Slurry	470	25		\$3,554.59	
WILLS	CUL-DE-SA	127 TH AV	Local	80	62 Slurry	370	25		\$2,798.29	
WILTON WINDSOR	LIDEN DR 106 TH AV	WALNUT ST CUL-DE-SA	Local Local	90 87	72 Slurry 69 Slurry	150 340	25 25	3750 8500	\$1,134.44 \$2,571.40	
WINDSONG	WALNUT LN	NORTHVIEW DR		85	67 Slurry	1070	25	26750	\$8,092.36	
WINDSOR	106 TH AV	CUL-DE-SA	Local	90	72 Slurry	440	25	11000	\$3,327.70	
WOODLAWN 103 RD	CUL-DE-SA MURDOCK ST	115 TH AV MCDONALD ST	Local	85 95	67 Slurry 77 Slurry	415 2020	25 25		\$3,138.62 \$15.277.16	
103 RD 104 TH	KENT ST	KNUCKI F	Local	90	77 Slurry 72 Slurry	2020	25		\$15,277.16 \$8.432.69	
104 TH	PICKS WY	DURHAM RD	Local	85	67 Slurry	430	25		\$3,252.07	
100 TH	END	KABLE ST	Local	85	67 Slurry	225	25	5625	\$1,701.66	
104 TH 106 TH	MCDONALD ST DEL MONTE DR	HILLVIEW ST CANTERBUR LN	Local	92 95	74 Slurry 77 Slurry	400 955	25 25	10000	\$3,025.18 \$7,222.62	
106 TH	WINDSOR CT	CUL-DE-SA	Local	90	72 Slurry	305	25		\$2,306.70	
106 TH	CITY LIMI	CLYDESDAL PL	Local	85	67 Slurry	150	25	3750	\$1,134.44	
106 TH 106 TH	CLYDESDAL PL CLYDESDAL CT	CLYDESDAL CT TIEDEMAN AV		83 85	65 Slurry 67 Slurry	365 165	25 25		\$2,760.48 \$1.247.89	
106 TH	CUL-DE-SA	FONNER ST	Local	84	66 Slurry	1260	25 25		\$1,247.89	
109 TH	HIGHLAND DR	NAEVE ST	Local	85	67 Slurry	395	25		\$2,987.36	
109 TH	NAEVE ST	END	Local	84	66 Slurry	662	25		\$5,006.67	
109 TH 109 TH	NORTH DAK ST CUL-DE-SA	BLACK DIA WY CHATEAU LN	Local Local	100 85	82 Slurry 67 Slurry	1055 140	25 25	26375 3500	\$7,978.91 \$1,058.81	
111 TH	FONNER ST	CUL-DE-SA	Local	85	67 Slurry	610	25	15250	\$4,613.40	
112 TH	PACIFIC HW	GAARDE ST	Local	85	67 Slurry	1485	25	37125	\$11,230.98	
113 TH 113 TH	CITY LIMI CUL-DE-SA	DURHAM RD	Local	81	63 Slurry	660 390	25	16500 9750	\$4,991.55	
113 IH 113 TH	DAWNS CT	DAWNS CT TIGARD ST	Local Local	82 85	64 Slurry 67 Slurry	390 630	25 25	9750	\$2,949.55 \$4.764.66	
114 TH	VIEWMOUNT LN	FAIRHAVEN ST	Local	92	74 Slurry	980	25		\$7,411.69	
114 TH	SUMMERFIE DR	CUL-DE-SA	Local	85	67 Slurry	340	25		\$2,571.40	
114 TH 116 TH	115 TH AV WALNUT ST	WALNUT ST ANN ST	Local Local	85 83	67 Slurry	890 380	25 25		\$6,731.02 \$2.873.92	
118 TH	LYNN ST	KATHERINE ST		85 85	65 Slurry 67 Slurry	380 650	25 25		\$2,873.92 \$4,915.92	
119 TH	NORTH DAK ST	MANZANITA ST	Local	90	72 Slurry	678	25	16950	\$5,127.68	
122 ND	WALNUT ST	END	Local	90	72 Slurry	350	25		\$2,647.03	
124 TH 124 TH	MARION ST WALNUT ST	END BROOK CT	Local Local	93 91	75 Slurry 73 Slurry	685 1060	25 25		\$5,180.62 \$8.016.73	
124 TH	NORTH DAK ST	CUL-DE-SA	Local	90	72 Slurry	270	25		\$2.042.00	
125 TH	KAREN ST	KATHERINE ST		90	72 Slurry	600	25		\$4,537.77	
125 TH 129 TH	CUL-DE-SA BULL MOUN RD	WINTERLAK DR BIRDSVIEW ST		85 85	67 Slurry 67 Slurry	705 380	25 25		\$5,331.88 \$2.873.92	
129 TH	CUL-DE-SA	FALCON RI CT		90	72 Slurry	380 240	25 25		\$2,873.92 \$1,815.11	
129TH	CUL-DE-SA	WINTERLAK CT	Local	90	72 Slurry	695	25	17375	\$5,256.25	
129TH	CUL-DE-SA	WINTERLAK CT		90	72 Slurry	695	25		\$5,256.25	
133 RD 133 RD	END 132 ND AV	132 ND AV BENISH ST	Local Local	90 85	72 Slurry 67 Slurry	600 1150	25 25	15000 28750	\$4,537.77 \$8,697.39	
133 RD	SHEFFIELD CR	END	Local	90	72 Slurry	115	25		\$869.74	
133 RD	CUL-DE-SA	BRITTANY DR	Local	90	72 Slurry	250	25		\$1,890.74	
134 TH 134 TH	133 RD AV 133 RD AV	BENISH ST MOUNTAIN CT	Local	85 90	67 Slurry	640 1405	25 25		\$4,840.29 \$10,625,94	
134 TH	SHEFFIELD CR	CUL-DE-SA	Local	90	72 Slurry 72 Slurry	1405	25 25		\$10,625.94	
136 TH	CUL-DE-SA	WESTRIDGE TE		90	72 Slurry	635	25		\$4,802.47	
66 TH	CUL-DE-SA	OAK ST	Local	100	82 Slurry	175	25		\$1,323.52	
69 TH 69 TH	CLINTON ST PINE ST	ATLANTA ST OAK ST	Local	97 100	79 Slurry 82 Slurry	865	25		\$6,541.95	
69 TH	CUL-DE-SA	TAYLORS F RD	Local	100	82 Slurry	560 1700	25 25	42500	\$4,235.25 \$12,857.01	
70 TH	OAK ST	END	Local	100	82 Slurry	515	25	12875	\$3,894.92	
70 TH	69 TH AV	TAYLORS F RD	Local	100	82 Slurry	1420	25		\$10,739.39	
76 TH 76 TH	DURHAM RD END	BOND ST ASHFORD ST	Local	100 100	82 Slurry 82 Slurry	690 440	25 25		\$5,218.43 \$3.327.70	
76 TH	END	END ST	Local	93	75 Slurry	280	25		\$3,327.70	
76 TH	SPRUCE ST	SPRUCE ST	Local	95	77 Slurry	106	25	2650	\$801.67	\$373,179
		Foots 1	* double # = = :				Sub Total		\$1,092,977.18	
		Engineering & . Slurry Cost=\$6		struction=\$7.164/s.f.			Total		\$109,297.72 \$1,202,275	
		, 0031-91								
						Accumu	lated Rese	erve Total	\$111,201.97	
					FY 2018-2019					
Road Name	Limits From	To	Classification	1999 PCI 2018 PC	I Recommend Action		Width	Area (s.f.) Co		
79 TH	PFAFFLE ST	THORN ST	Local	100	81 Slurry	1245	25		\$9,698.35	
80 TH 80 TH	BOND ST END	CHURCHILL WY END	Local Local	100 100	81 Slurry 81 Slurry	290 440	25 25		\$2,259.05 \$3,427.53	
00 711	ENINO ODE DO	CIAD DE CV	Local	100	3. Sidily	440	23		93,427.33	

| Page |

ASHFORD	THURSTON DR	79 TH AV	Local	95	76 Slurr			5250	\$1,635.87
AVON	87 TH AV	HALL BL	Local	94	75 Slurr	y 620) 25	15500	\$4,829.70
BAMBI	116 TH AV	115 TH AV	Local	97	78 Slurr	y 210) 25	5250	\$1,635.87
BARBARA	74 TH AV	VENTURA CT	Local	100	81 Slurr	y 1215	5 25	30375	\$9,464.65
BELL	127 TH AV	CUL-DE-SA	Local	100	81 Slurr			14125	\$4,401.26
BELLFLOWER	FND	REILING ST	Local	100	81 Slurr			29775	\$9,277.70
BENCHVIEW	CUL-DE-SA	BENCHVIEW TR		100	81 Slurr			6600	\$2,056.52
BLACK DIAMOND	111 TH AV	PONDEROSA PL	Local	100	81 Slurr	y 795		19875	\$6,192.92
BLACK DIAMOND	PONDEROSA PL	106 TH AV	Local	100	81 Slurr	y 670) 25	16750	\$5,219.19
BONANZA	RIVERWOOD LN	RIVERWOOD LN	Local	100	81 Slurr) 25	17500	\$5,452.89
BONAVENTURE	FND	82 ND AV	Local	100	81 Slurr			15750	\$4,907.60
BOND	81 ST CT	79 TH AV	Local	95	76 Slurr			21500	\$6,699.26
BOND	79 TH AV	76 TH AV	Local	100	81 Slurr			16625	\$5,180.24
BOUNEFF	MORNING H DR	131 ST AV	Local	97	78 Slurr		25	12125	\$3,778.07
BRAEBURN	FND	REILING ST	Local	100	81 Slurr	y 725	5 25	18125	\$5,647.63
COLONY	COLONY DR	CUL-DE-SA	Local	100	81 Slurr			7250	\$2,259.05
	CUL-DE-SA		Local	95				5500	
BURNHAM		HILL ST			76 Slurr				\$1,713.76
CARMEN	CITY LIMI	116 TH AV	Local	95	76 Slurr			2875	\$895.83
CENTER	95 TH AV	95 TH AV	Local	100	81 Slurr	y 280) 25	7000	\$2,181.15
CHANDLER	AMES RD	121 ST AV	Local	97	78 Slurr	y 950) 25	23750	\$7,400.35
CHELSEA	OMARA ST	OMARA ST	Local	94	75 Slurr	y 1200) 25	30000	\$9,347.80
CHERRY	72 ND AV	74 TH AV	Local	95	76 Slurr			8500	\$2,648.54
CHICKORY	CUL-DE-SA	SUMMER LA CT		94	75 Slurr			8375	\$2,609.60
CHURCHILL	80 TH AV	CUL-DE-SA	Local	100	81 Slurr			12000	\$3,739.12
CLINTON	70 TH AV	69 TH AV	Local	95	76 Slurr	y 264	25	6600	\$2,056.52
CORAL	GREENBURG RD	GREENBURG RE	Local	100	81 Slurr	v 450) 25	11250	\$3,505,43
CORTLAND	END	NO NAME DR	Local	100	81 Slurr			2500	\$778.98
DAWN	CUL-DE-SA	92 ND AV	Local	100	81 Slurr			5500	\$1,713.76
DEL MONTE	106 TH AV	103 RD AV	Local	100	81 Slurr			18000	\$5,608.68
DERRY DELL	PARK ST	PARK ST	Local	94	75 Slurr	y 430) 25	10750	\$3,349.63
DOVER	CUL-DE-SA	108 TH AV	Local	95	76 Slurr	v 300	25	7500	\$2.336.95
ELISE	CUL-DE-SA	103 RD AV	Local	100	81 Slurr			5750	\$1,791.66
ELMHURST	69 TH AV	68 TH PW	Local	97	78 Slurr			6875	\$2,142.21
ELROSE	98 TH AV	97 TH AV	Local	100	81 Slurr			12125	\$3,778.07
ERROL	END	116 TH AV	Local	97	78 Slurr	y 100) 25	2500	\$778.98
ERROL	END	FONNER ST	Local	100	81 Slurr	v 1450) 25	36250	\$11.295.26
ESCHMAN	WINTERLAK CT	HAWKS BEA ST		100	81 Slurr			9375	\$2,921,19
EYEBROW	STRATFORD LP	END	Local	95	76 Slurr			3250	\$1.012.68
FAIRHAVEN	115 TH AV	CUL-DE-SA	Local	95	76 Slurr			22750	\$7,088.75
FAIRHAVEN	110 TH AV		Local	93	74 Slurr			29750	\$9,269.91
FERN	END	JENSHIRE LN	Local	100	81 Slurr	y 1260) 25	31500	\$9,815.19
FIR	72 ND AV	72 ND AV	Local	100	81 Slurr	v 235	5 25	5875	\$1,830.61
FIR	74 TH AV	FIR I P	Local	100	81 Slurr			13775	\$4.292.20
			Local						
FRANKLIN	69 TH AV	68 TH AV		100	81 Slurr			5750	\$1,791.66
FREWING	PACIFIC HW	PACIFIC HW	Local	95	76 Slurr			17150	\$5,343.83
GARDEN	GARDEN PL	PACIFIC HW	Local	100	81 Slurr	y 739	25	18475	\$5,756.69
GENESIS	115 TH AV	AMBIANCE PL	Local	100	81 Slurr	v 610	25	15250	\$4,751.80
GENESIS	CITY LIMI	115 TH AV	Local	100	81 Slurr) 25	750	\$233.70
GENEVA	111 TH AV	109 TH AV	Local	100	81 Slurr			12875	\$4.011.77
GENTLEWOODS	ASHFORD ST	97 TH AV	Local	93	74 Slurr			18500	\$5,764.48
GRAVENSTIEN	END	NO NAME DR	Local	100	81 Slurr	y 100) 25	2500	\$778.98
GREENSWARD	90 TH AV	86 TH AV	Local	100	81 Slurr	y 1105	5 25	27625	\$8,607.77
HAMLET	STRATFORD LP	HALL BI	Local	100	81 Slurr			36750	\$11,451.06
HAWKS BEARD	131 ST PL	130 TH AV	Local	97	78 Slurr			12250	\$3,817.02
HEIDI	CUL-DE-SA	92 ND AV	Local	100	81 Slurr			4625	\$1,441.12
HILL	CUL-DE-SA	HILL ST	Local	95	76 Slurr	y 215	25	5375	\$1,674.81
HILLVIEW/103RD	CUL-DE-SA	HILLVIEW ST	Local	93	74 Slurr	y 160) 25	4000	\$1,246.37
HILLVIEW	104 TH AV	ASH AV	Local	95	76 Slurr	y 992	25	24800	\$7,727.52
INE7	100 TH AV	FND	Local	95	76 Slurr			11750	\$3,661.22
INF7		END	Local	93					
	92 ND AV				74 Slurr			6625	\$2,064.31
JANZEN	CUL-DE-SA	98 TH CT	Local	100	81 Slurr			5750	\$1,791.66
JEFFERSON	LOCUST ST	LOCUST ST	Local	100	81 Slurr			5000	\$1,557.97
JENNA	ESSEX DR	CUL-DE-SA	Local	97	78 Slurr	y 390) 25	9750	\$3,038.04
JOHNSON	106 TH AV	END	Local	100	81 Slurr		5 25	9125	\$2,843.29
KABLE	CUL-DE-SA	72 ND AV	Local	100	81 Slurr			13750	\$4,284.41
			Local	100					
KAROL	CUL-DE-SA				81 Slurr			7925	\$2,469.38
KATHERINE/123RD	KATHERINE ST		Local	100	81 Slurr			2650	\$825.72
KENT	103 RD AV	CUL-DE-SA	Local	100	81 Slurr	y 230) 25	5750	\$1,791.66
KENTON	END	ASHFORD ST	Local	100	81 Slurr) 25	41500	\$12,931,13
LADY MARION	END	100 TH AV	Local	95	76 Slurr			34625	\$10,788.92
D.D. WARION	L.+D	100 III AV	Local	95	70 31011	, 1303	Sub Total	34023	\$501,260.44
		Frankrick					Sub rotal		
		Engineering & A							\$50,126.04
		Slurry Cost=\$0.	3115/s.f.				Total		\$551,386

Accumulated Reserve Total \$359.815.49

\$294,372

FY 2019-2020 Recommend Action 75 'Reconstruction 75 'Reconstruction 75 Sturry 75 Sturry 80 Sturry 77 Sturry 80 Sturry 77 Sturry 80 Sturry 80 Sturry 80 Sturry 80 Sturry 80 Sturry 80 Sturry To Classificaton
GREENBURG RD Neigh'd Route
VILLAGE G DR Local
ALDERBROO DR Local
83 RD AV Local Road Name TIEDEMAN LAKE LAKESIDE Prj_length 1291 200 1105 400 Limits From TIGARD ST END 98 TH AV 1999 PCI 2019 PCI
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 Area (s.1)

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 Cost \$294,372.03 \$1,604.71 \$8,866.00 \$3,209.41 LAMANCHA CUL-DE-SA 83 RD AV Local
CUL-DE-SA Local
END Local
TIPPITT PL Local
GREENBURG RD Local
92 ND AV Local
WILTON AV Local
GREENBURG RD Local
LOCUST ST Local LAMANCHA LANDAU LANGTREE LANSDOWNE LEHMAN LESLIE LIDEN CUL-DE-SA LANDAU ST HALL BL CUL-DE-SA GREENBURG RD CUL-DE-SA CHEHALEM CT \$3,209.41 \$6,017.65 \$6,298.47 \$7,622.36 \$3,008.82 \$1,845.41 \$11,874.83 \$11,995.18 \$2,968.71 LINCOLN LINCOLN COMMERCIA ST MAPLELEAF ST LOCUST ST
REILING ST
LONDON CT
71 ST AV
139 TH AV
CUL-DE-SA
CUL-DE-SA
CUL-DE-SA
PACIFIC HW
CUL-DE-SA
WILTON AV
SCOTT BRI DR
FALCON RI DR
83 RO AV
END LODI LONDON MAPLELEAF MARCIA MARIE END
98 TH AV
72 ND AV
NORTH-WIEW DR
128 TH AV
NAEVE ST
END
CUL-DE-SA
131 ST AV
CUL-DE-SA
FALCON RI DR
KATHERINE ST
HALL BL
109 TH AV
WALNUT ST
CUL-DE-SA
CUL-DE-SA
CUL-DE-SA
201 D9 TH AV
103 RD AV
103 RD AV
103 RD AV
105 RED AV
105 RD AV Local
Local 80 Slurry 77 Slurry 180 Slurry 180 Slurry 180 Slurry 177 Slurry 180 Slurry 18 \$5,752.87 \$1,765.18 \$1,845.41 \$3,129.18 \$2,118.21 \$1,725.06 \$2,527.41 MAZAMA MCKENZIE MCKENZIE MICHELLE MILLER MORNING HILL MORNING HILL MORNING HILL MURDOCK NAEVE \$5,375.77 \$882.59 \$1,885.53 \$1,885.53 \$5,736.83 \$2,118.21 \$3,891.41 \$18,654.71 \$3,385.93 \$7,622.36 \$1,243.65 \$1,243.65 \$1,002.94 \$1,692.97 MURDOCK NAEVE NORTHVIEW PATHFINDER PATHFINDER PATTI PICKS PICKS 83 RD AV END 140 TH TE WALNUT ST 107 TH CT END 103 RD AV CUL-DE-SA CUL-DE-SA
104 TH AV
CUL-DE-SA
104 TH AV
CUL-DE-SA
CUL-DE-SA
CUL-DE-SA
ELLEFLOWE LN
TUALATIN DR
RIVERWOOD PL
98 TH AV
CUL-DE-SA
SHADY LN
74 TH AV
81 ST AV
CUL-DE-SA
SUMMER LA DR
CUL-DE-SA
SUMMER LA DR
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SUMMER LA DR
CUL-DE-SA \$1,692.97 \$2,607.65 \$3,722.92 \$2,166.35 \$3,032.90 \$5,094.94 \$4,453.06 \$1,203.53 104 TH AV
104 TH AV
BLACK DIA WY
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BLACK DIA WY
LOLL-DE-SA
DULL-DE-SA
CULL-DE-SA
CULL-DE-SA
DIA WI
BARBARA LN
778TH AV
103 RD AV
103 RD AV
103 RD AV
104 LD-SA
ASHBURY LN
ESSEK DR
CUL-DE-SA
SUMMERCRE DR
112 TH AV
108 TH AV PICKS PICKS PICKS PONDEROSA REILING RIVER RIVERWOOD RIVERWOOD \$1,203.53 \$3,610.59 \$6,338.59 \$4,693.77 \$6,458.94 \$1,484.35 \$3,089.06 \$1,845.41 \$1,845.41 \$2,246.59 Local SCOTT SERENA SHADY SPRUCE STEVE STEVE STUART SUMMER LAKE/128TH SUMMER LAKE/1
TALLWOOD
TAMAWAY
TERRACE TRAILS
THORN
THURSTON
TIGARD/117TH
TIGARD
TORLAND
TIMA ATIM \$2,246.59 \$4,172.24 \$4,693.77 \$7,100.83 \$4,974.59 \$850.49 \$6,354.64 \$1,765.18 136 TH PL CUL-DE-SA 79 TH AV 79 TH AV TIGARD DR Local Local Local Local Local Local Local Local Local 116 TH AV END END RIVER DR CHERRY DR TUALATIN VARNS 73 Slurry 73 Slurry \$6,619.41 \$561.65

VARNS	CHERRY DR	72 ND AV	Local	95	75 Slurry	1675	25	41875	\$13,439,42
VIEWMOUNT	115 TH AV	114 TH AV	Local	93	73 Slurry	310	25	7750	\$2,487,29
VILLAGE GLENN	CUL-DE-SA	VILLAGE G DR	Local	95	75 Slurry	200	25	5000	\$1,604.71
VILLAGE GLENN	CUL-DE-SA	VILLAGE G DR	Local	93	73 Slurry	235	25	5875	\$1.885.53
VIOLA	81 ST AV	80 TH AV	Local	93	73 Slurry	325	25	8125	\$2,607.65
WINTERVIEW	END	END	Local	100	80 Slurry	520	25	13000	\$4.172.24
WOODCREST	RIVERWOOD LN	SERENA WY	Local	93	73 Slurry	1075	25	26875	\$8,625.30
WOODSHIRE	EDGEFIELD TE	MORNINGST DR	R Local	95	75 Slurry	310	25	7750	\$2,487.29
102 ND	MCDONALD ST	HILLVIEW ST	Local	95	75 Slurry	400	25	10000	\$3,209,41
103 RD	LADY MARI DR	MURDOCK ST	Local	100	80 Slurry	850	25	21250	\$6.820.00
104 TH	DURHAM RD	CENTURY O DR	Local	95	75 Slurry	240	25	6000	\$1,925.65
104 TH	DEL MONTE DR	END	Local	100	80 Slurry	450	25	11250	\$3,610.59
106 TH	NORTH DAK ST	WINDSOR CT	Local	100	80 Slurry	890	25	22250	\$7,140.94
106 TH	WALNUT ST	CITY LIMI	Local	95	75 Slurry	485	25	12125	\$3,891.41
107 TH	TITAN LN	CUL-DE-SA	Local	93	73 Slurry	110	25	2750	\$882.59
108 TH	END	NORTH DAK ST	Local	100	80 Slurry	485	25	12125	\$3,891.41
108 TH	END	BLACK DIA WY	Local	100	80 Slurry	495	25	12375	\$3,971.65
108 TH	BLACK DIA WY	CUL-DE-SA	Local	100	80 Slurry	275	25	6875	\$2,206.47
109 TH	ROYALITY PW	MURDOCK PL	Local	100	80 Slurry	1280	25	32000	\$10,270.12
109 TH	MURDOCK ST	CANTERBUR LN	Local	100	80 Slurry	795	25	19875	\$6,378.71
111 TH	GENEVA ST	BLACK DIA WY	Local	100	80 Slurry	330	25	8250	\$2,647.77
111 TH	END	GENEVA ST	Local	100	80 Slurry	264	25	6600	\$2,118.21
112 TH	END	GAARDE ST	Local	100	80 Slurry	370	25	9250	\$2,968.71
112 TH	TOLAND ST	NORTH DAK ST	Local	100	80 Slurry	375	25	9375	\$3,008.82
114 TH	NORTH DAK ST	CUL-DE-SA	Local	93	73 Slurry	470	25	11750	\$3,771.06
118 TH	GAARDE ST	CUL-DE-SA	Local	100	80 Slurry	750	25	18750	\$6,017.65
121 ST	CUL-DE-SA	CHANDLER DR	Local	100	80 Slurry	195	25	4875	\$1,564.59
122 ND	BEEF BEND RD	END	Local	100	80 Slurry	905	25	22625	\$7,261.30
133 RD	BULL MOUN RD	MOUNTAIN CT	Local	100	80 Slurry	910	25	22750	\$7,301.41
138 TH	FERN ST	WALNUT LN	Local	97	77 Slurry	535	25	13375	\$4,292.59
139 TH	WALNUT LN	MARCIA DR	Local	97	77 Slurry	270	25	6750	\$2,166.35
SCHOOL	PACIFIC HW	GRANT AV	Local	100	80 Slurry	350	25	8750	\$2,808.24
MEADOW	TIEDEMAN AV	CUL-DE-SA	Local	100	80 Slurry	570	25	14250	\$4,573.41
							Sub Total		\$676,187.86
		Engineering & A	Admin=10%,						\$67,618.79
		Slurry Cost=\$0.	320/s.f. Reco	nstruction=\$7.60/s.f.			Total		\$743,807

Accumulated Reserve Total

\$416,008.85

\$381,816

City of Tigard Street Maintenance Fee Study Street Maintenance

				DU CE ACRE			8/ OF		°′ OF	
ITE	Land Han Catanana	ITE	LIAUT	DU,SF,ACRE, VFP, SC,	TRIBO/DAY	TRIPS/YEAR	% OF TOTAL	DIRECT	% OF TOTAL	RATE/MO
Code 210	Land Use Category SINGLE FAMILY (DETACHED)	TRIPS	/DU/DAY	10,422	TRIPS/DAY 99,739	260 days 25,932,020	TRIPS	COST/YEAR	COST	Per Unit 1.0574
210	SINGLE FAMILT (DETACHED)	9.57	/DU/DAT	10,422	99,739	25,932,020	16.5%	\$132,241	16.5%	1.0374
220	MULTI FAMILY	6.63	/DU/DAY	6,400	42,432	11,032,320	7.0%	\$56,260	7.0%	0.7325
	NON-RESIDENTIAL GROUP 1 (0 - 20)									0.8651
120	General Heavy Industrial	1.50	/KSF/DAY	723,759	1,086	282,266	0.2%	\$7,513	0.9%	0.0001
252	Congregate Care Facility		/DU/DAY	112	241	62,608	0.0%	\$1,163	0.1%	
151	Mini-Warehouse		/KSF/DAY	328,090	820	213,259	0.1%	\$3,406	0.4%	
140	Manufacturing		/KSF/DAY	0	0		0.0%	\$0	0.0%	
311 150	All Suites Hotel Warehousing		/DU/DAY /KSF/DAY	246 31,898	1,205 158	313,404 41,135	0.2%	\$2,554 \$331	0.3%	
864	Toy/Children's Superstore		/KSF/DAT	44,604	223	57,869	0.0%	\$463	0.0%	
890	Furniture Store		/KSF/DAY	279,329	1,413	367,485	0.2%	\$2,900	0.4%	
320	Motel		/DU/DAY	447	2,517	654,319	0.4%	\$4,640	0.6%	
130	Industrial Park		/KSF/DAY	3,225,614	22,450	5,837,071	3.7%	\$33,485	4.2%	
110	General Light Industrial		/KSF/DAY	3,219,359	22,439	5,834,122	3.7%	\$33,420	4.2%	
310	Hotel		/DU/DAY	384	3,160	821,683	0.5%	\$3,986	0.5%	
560 710	Church General Office		/KSF/DAY /KSF/DAY	366,651 3,313,850	3,340 36,485	868,450 9,486,227	0.6% 6.0%	\$3,806 \$34,401	0.5% 4.3%	
522	Junior High School		/KSF/DAY	232,605	2,773	720,888	0.5%	\$2,415	0.3%	
520	Elementary School		/KSF/DAY	371,802	4,473	1,162,923	0.7%	\$3,860	0.5%	
530	High School		/KSF/DAY	231,782	3,076	799,693	0.5%	\$2,406	0.3%	
610	Hospital	16.78	/KSF/DAY	0	0	0	0.0%	\$0	0.0%	
492	Racquet Club	17.14	/KSF/DAY	31,858	546	141,971	0.1%	\$331	0.0%	
	Subtotals for Group 1				106,405	27,665,373	17.6%	\$141,081	17.6%	
	NON-RESIDENTIAL GROUP 2 (21 - 100)									4.9692
848	Tire Store	24.87	/KSF/DAY	67,269	1,673	434,976	0.3%	\$4,011	0.5%	
630	Clinic	31.45	/KSF/DAY	13,111	412	107,207	0.1%	\$782	0.1%	
862	Home Improvement Superstore		/KSF/DAY	250,084	8,765	2,279,015	1.5%	\$14,912	1.9%	
817	Nursery (Garden Center)		/KSF/DAY	13,897	501	130,364	0.1%	\$829	0.1%	
720 841	Medical-Dental Office Building New Car Sales		/KSF/DAY /KSF/DAY	275,493 218,162	9,954 8,181	2,587,926 2,127,081	1.6% 1.4%	\$16,428 \$13,009	2.1% 1.6%	
812	Building Materials and Lumber Store		/KSF/DAT	104,182	4,137	1,075,637	0.7%	\$6,212	0.8%	
814	Specialty Retail Center		/KSF/DAY	685,461	27,878	7,248,202	4.6%	\$40,874	5.1%	
861	Discount Club		/KSF/DAY	144,571	6,043	1,571,200	1.0%	\$8,621	1.1%	
820	Shopping Center	42.92	/KSF/DAY	1,825,496	78,350	20,371,075	13.0%	\$108,854	13.6%	
863	Electronics Superstore		/KSF/DAY	64,954	2,926	760,638	0.5%	\$3,873	0.5%	
813	Free-Standing Discount Superstore		/KSF/DAY	141,530	6,646	1,728,030	1.1%	\$8,439	1.1%	
816 590	Hardware/Paint Store Library		/KSF/DAY /KSF/DAY	13,006	702	0 182,604	0.0%	\$0 \$776	0.0% 0.1%	
815	Free-Standing Discount Store		/KSF/DAY	484,169	27,418	7,128,808	4.5%	\$28,871	3.6%	
843	Automobile Parts Sales		/KSF/DAY	42,082	2,605	677,380	0.4%	\$2,509	0.3%	
730	Government Office		/KSF/DAY	78,983	5,444	1,415,516	0.9%	\$4,710	0.6%	
565	Day Care Center	79.26	/KSF/DAY	51,624	4,092	1,063,847	0.7%	\$3,078	0.4%	
831	Quality Restaurant		/KSF/DAY	104,767	9,424	2,450,190	1.6%	\$6,247	0.8%	
880	Pharmacy/Drugstore	90.06	/KSF/DAY	17,202	1,549	402,790	0.3%	\$1,026	0.1%	
	Subtotals for Group 2				206,702	53,742,486	34.3%	\$274,062	34.3%	
	NON-RESIDENTIAL GROUP 3 (100 - <400)									16.1521
732	Post Office	108.19	/KSF/DAY	21,487	2,325	604,416	0.4%	\$4,165	0.5%	
850	Supermarket	111.51	/KSF/DAY	305,121	34,024	8,846,254	5.6%	\$59,140	7.4%	
832	High-Turnover (Sit Down) Restaurant		/KSF/DAY	129,997	16,944	4,405,388	2.8%	\$25,197	3.1%	
444	Movie Theater With Matinee (See Report)		/SC/DAY	12	4,511	1,172,870	0.7%	\$2,326	0.3%	
912	Gasoline/Service Station (Avg. 844, 845,846) Bank		/VFP/DAY /KSF/DAY	130 73,293	20,981 19,438	5,454,982 5,053,889	3.5% 3.2%	\$25,197 \$14,206	3.1% 1.8%	
912	Subtotals for Group 3	203.21	/KSF/DAT	73,293	98,222	25,537,800	16.3%	\$130,231	16.3%	
	Gubiolais for Group 3				30,222	23,337,000	10.570	ψ130,231	10.570	
	NON-RESIDENTIAL GROUP 4 (>400)									62.0920
834	Fast-Food Restaurant		/KSF/DAY	63,787	31,646	8,227,975	5.2%	\$47,528	5.9%	
851	Convenience Market (24-Hour) Subtotals for Group 4	131.99	/KSF/DAY	23,863	17,610		2.9%	\$17,780 \$65,308	2.2%	
	Subtotals for Group 4				49,256	12,806,659	8.2%	\$65,308	8.2%	
	NON-RESIDENTIAL GROUP 5 (SPECIAL)									0.2986
411	City Park		/AC/DAY	152	242	62,837	0.0%	\$545	0.1%	
566	Cemetery		/AC/DAY	28	131	34,188	0.0%	\$100	0.0%	
430	Golf Course	5.04	/AC/DAY	48	243	63,240	0.0%	\$173	0.0%	
	Subtotals for Group 5				616	160,265	0.1%	\$817	0.1%	
	TOTALS				603,373	156,876,922	100.0%	\$800,000	100.0%	
		•					, , , , , ,	, , , , , , , , , ,	70	

Enter Revenue Desired: \$800,000

City of Tigard Street Maintenance Fee Study ROW Maintenance

Code											
SNGLE FAMILY (DETACHED)		Land Use Category		UNIT	VFP, SC,	TRIPS/DAY		TOTAL		TOTAL	RATE/MO
MAIL TI FAMILY											0.3569
MANAPESIESTIAL GROUP 1 (0 - 20)	210	SINGLE PAWILT (DETACHED)	9.57	/DU/DAT	10,422	99,739	25,932,020	10.5%	\$44,03T	10.5%	0.3309
MANAPESIESTIAL GROUP 1 (0 - 20)											
120 General Henry Indicates 1,50 RSF DAY 723,750 1,086 262,266 0,76 \$2,530 0.9% 151.	220	MULTI FAMILY	6.63	/DU/DAY	6,400	42,432	11,032,320	7.0%	\$18,988	7.0%	0.2472
120 General Henry Indicates 1,50 RSF DAY 723,750 1,086 262,266 0,76 \$2,530 0.9% 151.											
120 General Henry Indicates 1,50 RSF DAY 723,750 1,086 262,266 0,76 \$2,530 0.9% 151.											
225 Corpregate Care Facility 2.15 CULDAY 112 241 0.2668 0.75 \$352 0.115											0.2920
151 Mes Wesphouse											
140 Manufacturing		,									
311 All Surbes Hotel											
150 Warehousing 4.98 KSFDAY 31,888 158 41,135 0.0% 3112 0.0% 600 Typu/Thirdins Superstore 4.99 KSFDAY 279,292 1,413 507,485 0.2% 5397 0.4% 5300 0.6% 0.6							-				
Self ToyChildren's Superatore											
Section Sect											
130 Industrial Park										0.4%	
110 General Light Industrial 6.97 KSFDAY 3.219.359 22.439 5.834.122 3.7% \$11.279 4.2%											
NON-RESIDENTIAL GROUP 2 (21 - 100) 1.67 (100) 1.67											
1.00											
11.01 MSFCPAY 3.313,850 36,485 9,486,227 6.0% \$11,610 4.3%											
1.02 Insert Policy School 1.1.02 Insert Policy 22,2605 2,773 720,688 0.5% \$815 0.3%											
Size											
13.27 KSF-(DAY 231,762 3.076 799,683 0.5% \$812 0.3%											
1610 Hospital 16.78 KSF-DAY 31.88 546 14.1971 0.1% 5112 0.0%											
## Acquired Club Subtotals for Group 1					201,702		7.55,655				
Subtolals for Group 1 106,405 27,665,373 17,6% \$47,615 17,6%					31,858		141,971				
NON-RESIDENTIAL GROUP 2 (21 - 100)						106,405		17.6%	\$47,615	17.6%	
1675 1.673 1.675 1.673 1.675		,				,					
1675 1.673 1.675 1.673 1.675											
Signature Sign		, ,									1.6771
Nursery (Garden Center) 36.08 KSF/DAY 13.897 501 130.344 0.1% \$280 0.1% \$270 Medical-Dental Office Building 36.13 KSF/DAY 27.54.93 9.545 2.587.266 1.6% \$5.544 2.1% \$4.391 1.6% \$4											
Medical-Dental Office Building											
New Car Sales											
Bilding Materials and Lumber Store											
Specialty Retail Center											
B81											
Best											
Free-Standing Discount Superstore	820					78,350					
Hardware/Peint Store	863	Electronics Superstore	45.04	/KSF/DAY	64,954	2,926	760,638	0.5%	\$1,307	0.5%	
Library							1,728,030				
Stock Free-Standing Discount Store 56.63 KSF/DAY 484.169 27.418 7.128.808 4.5% \$9.744 3.6%						_	-				
843											
T30 Government Office											
Day Care Center 79.26 KSF/DAY 51,624 4,092 1,063,847 0.7% \$1,039 0.4%											
Subtotals for Group 2 Subtotals for Group 3 Subtotals for Group 3 Subtotals for Group 4 Subtotals for Group 4 Subtotals for Group 5 Subt											
Subtotals for Group 2 90.06 KSF/DAY 17,202 1,549 402,790 0.3% \$346 0.1%											
Subtotals for Group 2 206,702 53,742,486 34.3% \$92,496 34.3%											
NON-RESIDENTIAL GROUP 3 (100 - <400) 108.19 KSF/DAY 21,487 2,325 604,416 0,4% \$1,406 0.5% 850 Supermarket 111.51 KSF/DAY 305,121 34,024 8,846,254 5.6% \$19,960 7.4% 822 High-Turnover (Sit Down) Restaurant 130.34 KSF/DAY 129,997 16,944 4,405,388 2,8% 88,504 3.1% 444 Movie Theater With Matinee (See Report) 375.92 SC/DAY 12 4,511 1,172,870 0,7% \$785 0.3% 844 Gasoline/Service Station (Avg. 844, 845,846) 161.39 VFP/DAY 130 20,981 5,454,982 3.5% \$8,504 3.1% 912 8nk 265.21 KSF/DAY 73,293 19,438 5,053,889 3.2% \$4,795 1.8% 80,004 3.1% 98,222 25,537,800 16.3% \$43,953 16.3% 80,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% 83,004 3.2% \$43,953 16.3% \$43,953					, -						
Post Office						,	, ,		* - ,		
Post Office											
Supermarket 111.51 KSF/DAY 305,121 34,024 8,846,254 5.6% \$19,960 7.4%											5.4513
High-Turnover (Sit Down) Restaurant 130.34 KSF/DAY 129,997 16,944 4,405,388 2.8% \$8,504 3.1% Movie Theater With Matinee (See Report) 375.92 SC/DAY 12 4,511 1,172,870 0.7% \$785 0.3% 844 Gasoline/Service Station (Avg. 844, 845,846) 161.39 VFP/DAY 130 20,981 5,454,982 3.5% \$8,504 3.1% 912 Bank 265.21 KSF/DAY 73,293 19,438 5,053,889 3.2% \$4,795 1.8% Subtotals for Group 3 98,222 25,537,800 16.3% \$43,953 16.3% NON-RESIDENTIAL GROUP 4 (>400) 834 Fast-Food Restaurant 496.12 KSF/DAY 63,787 31,646 8,227,975 5.2% \$16,041 5.9% Subtotals for Group 4 49,256 12,806,659 8.2% \$22,041 8.2% NON-RESIDENTIAL GROUP 5 (SPECIAL) 47,73 AC/DAY 152 242 62,837 0.0% \$184 0.1% NON-RESIDENTIAL GROUP 5 (SPECIAL) 4.73 AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 160,265 0.1% \$276 0.1% Subtotals for Group 5 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616					, -						
Movie Theater With Matinee (See Report) 375.92 SC/DAY 12 4,511 1,172,870 0.7% \$785 0.3% Sasoline/Service Station (Avg. 844, 845,846) 161.39 V/FP/DAY 130 20,981 5,454,982 3.5% \$8,504 3.1% Subtotals for Group 3											
Subtotals for Group 4 Subtotals for Group 5 Subtotals for Group 4 Subtotals for Group 5 Subt											
912 Bank											
Subtotals for Group 3 98,222 25,537,800 16.3% \$43,953 16.3%		() , , ,									
NON-RESIDENTIAL GROUP 4 (>400) 20.95	312		200.21	/KOI /DAT	13,233						
Subtotals for Group 4 1.59 AC/DAY 152 242 62,837 0.0% 1.59 0.10 0.		Cubicitale for Group o				50,222	20,007,000	10.070	ψ-10,000	10.070	
Subtotals for Group 4 1.59 AC/DAY 152 242 62,837 0.0% 1.59 0.10 0.					1						
Subtotals for Group 4 1.59 AC/DAY 152 242 62,837 0.0% 1.59 0.10 0.											
Subtotals for Group 4 1.59 AC/DAY 152 242 62,837 0.0% 1.59 0.10 0.		NON-RESIDENTIAL GROUP 4 (>400)									20.9560
Subtotals for Group 4 49,256 12,806,659 8.2% \$22,041 8.2% NON-RESIDENTIAL GROUP 5 (SPECIAL) 411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$184 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$34 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%											
NON-RESIDENTIAL GROUP 5 (SPECIAL) 0.10 1.59 NC/DAY 152 242 62,837 0.0% \$184 0.1% 1.59 NC/DAY 1.59 NC/DAY 28 131 34,188 0.0% \$34 0.0% 1.59 NC/DAY	851	, ,	737.99	/KSF/DAY	23,863						
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$184 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$34 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%		Subtotals for Group 4				49,256	12,806,659	8.2%	\$22,041	8.2%	
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$184 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$34 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%									ļ		
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$184 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$34 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%		NON DECIDENTIAL ORGANIS (OREGIAL)	 		1	-					0.4000
566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$34 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%	111		1.50	/AC/DAY	450	040	60.007	0.00/	£40.4	0.40/	0.1008
430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$58 0.0% Subtotals for Group 5 616 160,265 0.1% \$276 0.1%											
Subtotals for Group 5 616 160,265 0.1% \$276 0.1%											
	100		5.04	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40						
TOTALS 603,373 156,876,922 100.0% \$270,000 100.0%		Castotals for Group 3			1	010	100,200	J. 1 /0	Ψ210	J. 1 /0	
TOTALS 603,373 156,876,922 100.0% \$270,000 100.0%					İ						
TOTALS 603,373 156,876,922 100.0% \$270,000 100.0%											
		TOTALS				603,373	156,876,922	100.0%	\$270,000	100.0%	

Enter Revenue Desired: \$270,000

City of Tigard Street Maintenance Fee Study Sidewalk Maintenance

ITE		ITE		DU,SF,ACRE, VFP, SC,		TRIPS/YEAR	% OF TOTAL	DIRECT	% OF TOTAL	RATE/MO
Code	Land Use Category	TRIPS	UNIT	CITYWIDE	TRIPS/DAY	260 days	TRIPS	COST/YEAR	COST	Per Unit
210	SINGLE FAMILY (DETACHED)	9.57	/DU/DAY	10,422	99,739	25,932,020	16.5%	\$14,877	16.5%	0.1190
220	MULTI FAMILY	6.63	/DU/DAY	6,400	42,432	11,032,320	7.0%	\$6,329	7.0%	0.0824
	NON DESIDENTIAL COOLID 4 (0, 20)									0.0973
120	NON-RESIDENTIAL GROUP 1 (0 - 20) General Heavy Industrial	1.50	/KSF/DAY	723,759	1,086	282,266	0.2%	\$845	0.9%	0.0973
252	Congregate Care Facility		/DU/DAY	112	241	62,608	0.0%	\$131	0.1%	
151	Mini-Warehouse		/KSF/DAY	328,090	820	213,259	0.1%	\$383	0.4%	
140	Manufacturing All Suites Hotel		/KSF/DAY /DU/DAY	0 246	1,205		0.0%	\$0 \$287	0.0%	
311 150	Warehousing		/KSF/DAY	31,898	1,205	313,404 41,135	0.2%	\$287	0.0%	
864	Toy/Children's Superstore		/KSF/DAY	44,604	223	57,869	0.0%	\$52	0.1%	
890	Furniture Store		/KSF/DAY	279,329	1,413	367,485	0.2%	\$326	0.4%	
320	Motel Industrial Park		/DU/DAY	447	2,517	654,319	0.4%	\$522 \$3.767	0.6% 4.2%	
130 110	General Light Industrial		/KSF/DAY /KSF/DAY	3,225,614 3,219,359	22,450 22,439	5,837,071 5,834,122	3.7% 3.7%	\$3,767 \$3,760	4.2%	
310	Hotel		/DU/DAY	384	3,160	821,683	0.5%	\$448	0.5%	
560	Church		/KSF/DAY	366,651	3,340	868,450	0.6%	\$428	0.5%	
710	General Office		/KSF/DAY	3,313,850	36,485	9,486,227	6.0%	\$3,870	4.3%	
522 520	Junior High School Elementary School		/KSF/DAY /KSF/DAY	232,605 371,802	2,773 4,473	720,888 1,162,923	0.5% 0.7%	\$272 \$434	0.3% 0.5%	
530	High School		/KSF/DAY	231,782	3,076	799,693	0.7 %	\$271	0.3%	
610	Hospital	16.78	/KSF/DAY	0	0	0	0.0%	\$0	0.0%	
492	Racquet Club	17.14	/KSF/DAY	31,858	546	141,971	0.1%	\$37	0.0%	
	Subtotals for Group 1				106,405	27,665,373	17.6%	\$15,872	17.6%	
	NON-RESIDENTIAL GROUP 2 (21 - 100)									0.5590
848	Tire Store		/KSF/DAY	67,269	1,673	434,976	0.3%	\$451	0.5%	
630	Clinic		/KSF/DAY	13,111	412	107,207	0.1%	\$88	0.1%	
862 817	Home Improvement Superstore Nursery (Garden Center)		/KSF/DAY /KSF/DAY	250,084 13,897	8,765 501	2,279,015 130,364	1.5% 0.1%	\$1,678 \$93	1.9% 0.1%	
720	Medical-Dental Office Building		/KSF/DAY	275,493	9,954	2,587,926	1.6%	\$1,848	2.1%	
841	New Car Sales		/KSF/DAY	218,162	8,181	2,127,081	1.4%	\$1,464	1.6%	
812	Building Materials and Lumber Store		/KSF/DAY	104,182	4,137	1,075,637	0.7%	\$699	0.8%	
814	Specialty Retail Center		/KSF/DAY	685,461	27,878	7,248,202	4.6%	\$4,598	5.1%	
861 820	Discount Club Shopping Center		/KSF/DAY /KSF/DAY	144,571 1,825,496	6,043 78,350	1,571,200 20,371,075	1.0% 13.0%	\$970 \$12,246	1.1% 13.6%	
863	Electronics Superstore		/KSF/DAY	64,954	2,926	760,638	0.5%	\$436	0.5%	
813	Free-Standing Discount Superstore		/KSF/DAY	141,530	6,646	1,728,030	1.1%	\$949	1.1%	
816	Hardware/Paint Store		/KSF/DAY	0			0.0%	\$0	0.0%	
590	Library		/KSF/DAY	13,006	702	182,604	0.1%	\$87	0.1%	
815 843	Free-Standing Discount Store Automobile Parts Sales		/KSF/DAY /KSF/DAY	484,169 42,082	27,418 2,605	7,128,808 677,380	4.5% 0.4%	\$3,248 \$282	3.6% 0.3%	
730	Government Office		/KSF/DAY	78,983	5,444	1,415,516	0.4%	\$530	0.5%	
565	Day Care Center		/KSF/DAY	51,624	4,092	1,063,847	0.7%	\$346	0.4%	
831	Quality Restaurant		/KSF/DAY	104,767	9,424	2,450,190	1.6%	\$703	0.8%	
880	Pharmacy/Drugstore	90.06	/KSF/DAY	17,202	1,549	402,790	0.3%	\$115	0.1%	
	Subtotals for Group 2				206,702	53,742,486	34.3%	\$30,832	34.3%	
	NON-RESIDENTIAL GROUP 3 (100 - <400)									1.8171
732	Post Office		/KSF/DAY	21,487	2,325	604,416	0.4%	\$469	0.5%	
850	Supermarket		/KSF/DAY	305,121	34,024	8,846,254	5.6%	\$6,653	7.4%	
832 444	High-Turnover (Sit Down) Restaurant Movie Theater With Matinee (See Report)		/KSF/DAY /SC/DAY	129,997 12	16,944 4,511	4,405,388 1,172,870	2.8% 0.7%	\$2,835 \$262	3.1% 0.3%	
844	Gasoline/Service Station (Avg. 844, 845,846)		/VFP/DAY	130	20,981	5,454,982	3.5%	\$2,835	3.1%	
912	Bank		/KSF/DAY	73,293	19,438	5,053,889	3.2%	\$1,598	1.8%	
	Subtotals for Group 3				98,222	25,537,800	16.3%	\$14,651	16.3%	
 										
	NON-RESIDENTIAL GROUP 4 (>400)									6.9853
834	Fast-Food Restaurant		/KSF/DAY	63,787	31,646	8,227,975	5.2%	\$5,347	5.9%	
851	Convenience Market (24-Hour)	737.99	/KSF/DAY	23,863	17,610	4,578,684	2.9%	\$2,000	2.2%	
	Subtotals for Group 4				49,256	12,806,659	8.2%	\$7,347	8.2%	
	NON-RESIDENTIAL GROUP 5 (SPECIAL)									0.0336
411	City Park		/AC/DAY	152	242	62,837	0.0%	\$61	0.1%	
566	Cemetery		/AC/DAY	28	131	34,188	0.0%	\$11 \$10	0.0%	
430	Golf Course Subtotals for Group 5	5.04	/AC/DAY	48	243 616	63,240 160,265	0.0%	\$19 \$92	0.0% 0.1%	
	อนมเบเสเร เบเ G10Up ว				010	100,200	0.1%	Φ92	0.1%	
					007 77	450.0=====	165.5	0	10	
	TOTALS	<u> </u>		<u> </u>	603,373	156,876,922	100.0%	\$90,000	100.0%	

Enter Revenue Desired: \$90,000

City of Tigard Street Maintenance Fee Study Street Light Maintenance

Tell											
SAGKE FAMILY (DETACHED) 9.57 DUDAY 10.422 98.739 25.952.020 16.5% 973.559 16.5% 0.586										-	RATE/MO
220 MULT FAMILY		<u> </u>									
APAN RESIDENTIAL GROUP 1 (0 - 20)	210	SINGLE FAMILY (DETACHED)	9.57	/DU/DAY	10,422	99,739	25,932,020	16.5%	\$73,559	16.5%	0.5882
APAN RESIDENTIAL GROUP 1 (0 - 20)											
120 General Hebry Industrial 1.50 KSFDAY 72.3759 1,966 262.266 0.2% \$4,178 0.9% 1.9% 1.9% 1.2 241 62.668 0.0% \$5457 0.1% 1.9%	220	MULTI FAMILY	6.63	/DU/DAY	6,400	42,432	11,032,320	7.0%	\$31,294	7.0%	0.4075
120 General Hebry Industrial 1.50 KSFDAY 72.3759 1,966 262.266 0.2% \$4,178 0.9% 1.9% 1.9% 1.2 241 62.668 0.0% \$5457 0.1% 1.9%											
120 General Hebry Industrial 1.50 KSFDAY 72.3759 1,966 262.266 0.2% \$4,178 0.9% 1.9% 1.9% 1.2 241 62.668 0.0% \$5457 0.1% 1.9%		NON-RESIDENTIAL GROUP 1 (0 - 20)									0.4812
2525 Compregate Care Featily 2.15 DUDKY 112 241 62.080 0.0% 5607 0.1%	120		1.50	/KSF/DAY	723,759	1,086	282,266	0.2%	\$4,179	0.9%	0.4012
140 Marufacturing									\$647		
311 All Sultes Horiet									. ,		
150 Warehousing											
Section Comparison Compar						,					
South											
130 Industrial Park 6.98 KSPFOAY 3.225.614 22.450 5.837.071 3.7% \$18.626 4.2%											
110 General Light Industrial 6,07 (MSFOAY 3249,369 22,439 5,834,122 3.7% \$18,990 4.2% 130 141 (MSFOAY 334 3.160 321,638 0.5% 52,217 0.5% 150 141 (MSFOAY 334 3.160 321,638 0.5% 52,217 0.5% 150 150 141 (MSFOAY 336,651 3.340 886,450 4.2% 150											
Section Sect											
1969 Durch 9.11 (RSFOAY 396.651 3.340 868.450 0.9% \$2.117 0.5%											
110 General Office											
11 12 MSF/DAY 223 056 2.775 720,888 0.576 \$1,343 0.3%											
13.27 KSFIDAY 23.1762 3.076 799.6939 0.5% \$1,338 0.3% 199.6928 0.5% 5.00 0.0% 190.6928 190.69											
10	520	Elementary School	12.03	/KSF/DAY	371,802	4,473	1,162,923	0.7%	\$2,147	0.5%	
Agrouper Club							,				
Subtotals for Group 106,405 27,665,373 17,6% \$78,476 17,6%											
NON-RESIDENTIAL GROUP 2 (21 - 100)	492	,	17.14	/KSF/DAY	31,858						
1673 1673		Subtotals for Group 1				100,403	21,000,313	17.0%	\$70,470	17.0%	
1673 1673											
Signature Sign		NON-RESIDENTIAL GROUP 2 (21 - 100)									2.7641
Nursery (Garden Center) 36.08 KSFDAY 13,897 501 130,364 0.1% 3461 0.1%											
Medical-Dental Office Building 36.13 KSF/DAY 275.493 9.984 2.597.265 1.6% \$0.138 2.11% Medical-Dental Office Building 36.13 KSF/DAY 218.162 8.181 2.127.081 1.4% \$7.285 1.6% Special Residence 39.71 KSF/DAY 104.182 4.137 1.075.637 0.7% \$3.466 0.8% Medical-Dental Office Building Materials and Lumber Store 39.71 KSF/DAY 104.182 4.137 1.075.637 0.7% \$3.466 0.8% Medical-Dental Office Building Materials and Lumber Store 40.07 KSF/DAY 104.182 4.137 1.075.637 0.7% \$3.466 0.8% Medical-Dental Office Building Discourt Store 40.07 KSF/DAY 144.571 6.043 1.571.200 1.0% \$4.795 1.1% Medical-Dental Office Building Discourt Store 45.04 KSF/DAY 144.571 6.043 1.571.200 1.0% \$4.795 1.1% Medical-Dental Office Building Discourt Superstore 45.04 KSF/DAY 42.95.20 46.954 2.926 760.638 0.5% \$2.154 0.5% Medical-Dental Office Building Discourt Superstore 45.04 KSF/DAY 141.530 6.646 1.728,030 1.1% \$4.694 1.1% Medical-Dental Discourt Superstore 45.04 KSF/DAY 141.530 6.646 1.728,030 1.1% \$4.694 1.1% Medical-Dental Office Building Discourt Store 56.63 KSF/DAY 13.000 7.00 1.0% 6.646 1.788,030 1.1% \$4.694 1.1% Medical-Dental Discourt Store 56.63 KSF/DAY 13.000 7.00 1.0% 0.0% \$5.00 0.0% Medical-Dental Discourt Store 56.63 KSF/DAY 13.000 7.00 1.0% 0.0% \$5.00 0.0% Medical-Dental Discourt Store 56.63 KSF/DAY 13.000 7.00 1.0% 0.0% 5.00 0.0% Medical-Dental Dental D											
New Car Sales											
Specialty Retail Center											
Biscount Club	812	Building Materials and Lumber Store	39.71	/KSF/DAY	104,182	4,137	1,075,637	0.7%	\$3,456	0.8%	
Shopping Center											
BEST Electronics Superstore 45.04 KSF/DAY 64.954 2,926 760,638 0.5% \$2,154 0.5% B13 Free-Standing Discount Superstore 45.96 KSF/DAY 141,530 6,646 1,728,030 1.1% \$4,894 1.1% \$4,994											
Free-Standing Discount Superstore 46.96 KSF/DAY 11.530 6,646 1.728,030 1.1% \$4.694 1.1% \$1.616 Hardware/Paint Store 51.29 KSF/DAY 0 0 0 0 0,0% \$0 0,0% \$0 0,0% \$0 0,0% \$1.00%											
Hardware/Paint Store											
Free-Standing Discount Store 56.63 KSF/DAY 484.169 27.418 7,128.808 4.5% \$16.059 3.6%											
843 Automobile Parts Sales 61.91 KSF/DAY 42.082 2.605 677.380 0.4% \$1.396 0.3% 730 Government Office 68.93 KSF/DAY 78.983 5.444 1.415,516 0.9% \$2.620 0.6% 565 Day Care Center 79.26 KSF/DAY 51.624 4.092 1.063,847 0.7% \$1.712 0.4% 51.831 Quality Restaurant 89.95 KSF/DAY 104,767 9.424 2.450,190 1.6% \$3.475 0.8% 580 Parmacy/Drugstore 90.06 KSF/DAY 17.202 1.549 402,790 0.3% \$571 0.1% 580 58	590		54.00	/KSF/DAY	13,006	702	182,604	0.1%	\$431		
Superment Office											
Day Care Center 79.26 KSF/DAY 51.624 4.092 1.063,847 0.7% \$1.712 0.4% 831 Quality Restaurant 89.95 KSF/DAY 104,767 9.424 2.450,190 1.6% \$3.475 0.8% 880 Pharmacy/Drugstore 90.06 KSF/DAY 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.1% 870 17,202 1.549 402,790 0.3% \$571 0.5% 870 17,202 1.549 402,790 0.3% \$571 0.5% 870 17,202 1.549 402,790 1.0% 17,202 1.0%											
Subtotals for Group 5 Subtotals for Group 5 Subtotals for Group 5 Subtotals for Group 6 Subtotals for Group 6 Subtotals for Group 7 Subtotals for Group 7 Subtotals for Group 8 Subtotals for Group 8 Subtotals for Group 8 Subtotals for Group 8 Subtotals for Group 9 Subtotals for Group 8 Subtotals for Group 9 Subtotals for Group 9 Subtotals for Group 5 Subt											
Subtotals for Group 2 90.06 KSF/DAY 17,202 1,549 402,790 0.3% \$571 0.1%											
NON-RESIDENTIAL GROUP 3 (100 - <400) NON-RESIDENTIAL GROUP 4 (>400) NON-RESIDENTIAL GROUP 4 (>400) NON-RESIDENTIAL GROUP 4 (>400) NON-RESIDENTIAL GROUP 5 (SPECIAL) NON-RESIDENTIAL GROUP 5 (
T32 Post Office		Subtotals for Group 2				206,702	53,742,486	34.3%	\$152,447	34.3%	
T32 Post Office											
T32 Post Office		MON DECIDENTIAL ODOLID 0 (400 400)									0.0040
Supermarket 111.51 K/SF/DAY 305,121 34,024 8,846,254 5.6% \$32,897 7.4%			108 10	/KSE/DAY	21 /187	2 325	604.416	0.4%	\$2 317	0.5%	8.9846
High-Turnover (Sit Down) Restaurant 130.34 KSF/DAY 129,997 16,944 4,405,388 2.8% \$14,016 3.1% Movie Theater With Matinee (See Report) 375.92 Sc/DAY 12 4,511 1,172,870 0.7% \$1,294 0.3% Make a Sooline/Service Station (Avg. 844, 845,846) 161.39 VFP/DAY 130 20,981 5,454,982 3.5% \$14,016 3.1% 912 Bank 265.21 KSF/DAY 73,293 19,438 5,053,889 3.2% \$7,902 1.8% Subtotals for Group 3 98,222 25,537,800 16.3% \$72,441 16.3% NON-RESIDENTIAL GROUP 4 (>400) 34.538 834 Fast-Food Restaurant 496,12 KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% Subtotals for Group 4 496,12 KSF/DAY 23,863 17,610 4,578,684 2.9% \$9,890 2.2% Subtotals for Group 4 49,256 12,806,659 8.2% \$36,328 8.2% NON-RESIDENTIAL GROUP 5 (SPECIAL) 4.73 AC/DAY 152 242 62,837 0.0% \$303 0.1% Subtotals for Group 5 5.04 Ac/DAY 28 131 34,188 0.0% \$55 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616											
Movie Theater With Matinee (See Report) 375.92 SC/DAY 12 4,511 1,172,870 0.7% \$1,294 0.3% 844 Gasoline/Service Station (Avg. 844, 845,846) 161.39 N/FP/DAY 130 20,981 5,454,982 3.5% \$14,016 3.1% 912 Bank 265.21 KSF/DAY 73,293 19,438 5,053,889 3.2% \$7,902 1.8% Subtotals for Group 3 98,222 25,537,800 16.3% \$72,441 16.3% NON-RESIDENTIAL GROUP 4 (>400) 34,538 834 Fast-Food Restaurant 496.12 KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% Subtotals for Group 4 49,256 12,806,659 8.2% \$36,328 8.2% NON-RESIDENTIAL GROUP 5 (SPECIAL) 1.59 AC/DAY 152 242 62,837 0.0% \$303 0.1% 1.59 AC/DAY 48 243 63,240 0.0% \$96 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 160,265 0.1% \$455 0.1% Subtotals for Group 5 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 616 6											
912 Bank	444	Movie Theater With Matinee (See Report)			12	4,511	1,172,870	0.7%	\$1,294	0.3%	
Subtotals for Group 3 98,222 25,537,800 16.3% \$72,441 16.3%											
NON-RESIDENTIAL GROUP 4 (>400) 34.538 34.538 Fast-Food Restaurant 496.12 KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% 851 Convenience Market (24-Hour) 737.99 KSF/DAY 23,863 17,610 4,578,684 2.9% \$9,890 2.2% 2.2	912		265.21	/KSF/DAY	73,293						
834 Fast-Food Restaurant 496.12 /KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% 851 Convenience Market (24-Hour) 737.99 /KSF/DAY 23,863 17,610 4,578,684 2.9% \$9,890 2.2%		Subtotals for Group 3				98,222	25,537,800	16.3%	\$72,441	16.3%	
834 Fast-Food Restaurant 496.12 /KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% 851 Convenience Market (24-Hour) 737.99 /KSF/DAY 23,863 17,610 4,578,684 2.9% \$9,890 2.2%											
834 Fast-Food Restaurant 496.12 /KSF/DAY 63,787 31,646 8,227,975 5.2% \$26,437 5.9% 851 Convenience Market (24-Hour) 737.99 /KSF/DAY 23,863 17,610 4,578,684 2.9% \$9,890 2.2%											
Subtotals for Group 4 Subtotals for Group 5 Subt											34.5386
Subtotals for Group 4 49,256 12,806,659 8.2% \$36,328 8.2%											
NON-RESIDENTIAL GROUP 5 (SPECIAL) 0.166	ช51	, ,	737.99	/KSF/DAY	23,863						
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$303 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$55 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$96 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1%		Subtotals for Group 4				49,256	12,806,659	8.2%	\$36,328	8.2%	
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$303 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$55 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$96 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1%						 					
411 City Park 1.59 /AC/DAY 152 242 62,837 0.0% \$303 0.1% 566 Cemetery 4.73 /AC/DAY 28 131 34,188 0.0% \$55 0.0% 430 Golf Course 5.04 /AC/DAY 48 243 63,240 0.0% \$96 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1%		NON-RESIDENTIAL GROUP 5 (SPECIAL)									0.1661
430 Golf Course 5.04 AC/DAY 48 243 63,240 0.0% \$96 0.0% Subtotals for Group 5 616 160,265 0.1% \$455 0.1%											
Subtotals for Group 5 616 160,265 0.1% \$455 0.1%											
	430		5.04	/AC/DAY	48						
TOTALS 603,373 156,876,922 100.0% \$445,000 100.0%		Subtotals for Group 5				616	160,265	0.1%	\$455	U.1%	
TOTALS 603,373 156,876,922 100.0% \$445,000 100.0%						<u> </u>					
TOTALS 603,373 156,876,922 100.0% \$445,000 100.0%											
		TOTALS				603,373	156,876,922	100.0%	\$445,000	100.0%	

Enter Revenue Desired: \$445,000

City of Tigard Street Maintenance Fee Study Summary of Rates

ITE C	Land Has Cotton	Street Fee		Sidewalk Fee	_	Tetele
ITE Code 210	Land Use Category SINGLE FAMILY (DETACHED)	Rate 1.0574	0.3569	Rate 0.1190	Fee Rate 0.5882	Totals 2.1214
210	SINGLE PAINILT (DETACHED)	1.0374	0.3309	0.1190	0.3662	2.1214
220	MULTI FAMILY	0.7325	0.2472	0.0824	0.4075	1.4697
	NON-RESIDENTIAL GROUP 1 (0 - 20)	0.8651	0.2920	0.0973	0.4812	1.7356
120	General Heavy Industrial	0.0001	0.2320	0.0373	0.4012	1.7000
252	Congregate Care Facility					
151	Mini-Warehouse					
140	Manufacturing					
311	All Suites Hotel					
150	Warehousing					
864 890	Toy/Children's Superstore Furniture Store					
320	Motel					
130	Industrial Park					
110	General Light Industrial					
310	Hotel					
560	Church					
710	General Office					
522	Junior High School					
520 530	Elementary School High School					
610	Hospital					
492	Racquet Club					
	NON-RESIDENTIAL GROUP 2 (21 - 100)	4.9692	1.6771	0.5590	2.7641	9.9694
848	Tire Store					
630 862	Clinic Home Improvement Superstore					
817	Nursery (Garden Center)					
720	Medical-Dental Office Building					
841	New Car Sales					
812	Building Materials and Lumber Store					
814	Specialty Retail Center					
861	Discount Club					
820	Shopping Center					
863 813	Electronics Superstore Free-Standing Discount Superstore					
816	Hardware/Paint Store					
590	Library					
815	Free-Standing Discount Store					
843	Automobile Parts Sales					
730	Government Office					
565	Day Care Center					
831 880	Quality Restaurant					
000	Pharmacy/Drugstore					
	NON-RESIDENTIAL GROUP 3 (100 - <400)	16.1521	5.4513	1.8171	8.9846	32.4052
732	Post Office					-
850	Supermarket					
832	High-Turnover (Sit Down) Restaurant					
444 844	Movie Theater With Matinee (See Report) Gasoline/Service Station (Avg. 844, 845,846)					
912	Bank					
0.2	- Sam					
					_	
00.4	NON-RESIDENTIAL GROUP 4 (>400)	62.0920	20.9560	6.9853	34.5386	124.5720
834 851	Fast-Food Restaurant					
001	Convenience Market (24-Hour)					
	NON-RESIDENTIAL GROUP 5 (SPECIAL)	0.2986	0.1008	0.0336	0.1661	0.5991
411	City Park					
566	Cemetery					
430	Golf Course					

Page 1 of 1 Appendix C

Summary of Fees for All Maintenance Elements Citywide Maintenance of ROW and Sidewalks Included

Land Use Category	Street Maint.	Citywide ROW Maint.	Citywide Sidewalk Maint.	Street Light and Signal System Maint.	Total
Single Family	\$ 1.0574	\$ 0.7930	\$ 0.2643	\$ 0.5882	\$2.7030
Multi- Family	\$ 0.7325	\$ 0.5494	\$ 0.1831	\$ 0.4075	\$1.8726
Group 1	\$ 0.8651	\$ 0.6488	\$ 0.2163	\$ 0.4812	\$2.2114
Group 2	\$ 4.9692	\$ 3.7269	\$ 1.2423	\$ 2.7641	\$12.7024
Group 3	\$16.1521	\$ 12.1141	\$ 4.0380	\$ 8.9846	\$41.2889
Group 4	\$62.0920	\$46.5690	\$ 15.5230	\$34.5386	\$158.7226
Group 5	\$ 0.2986	\$ 0.2240	\$ 0.0747	\$ 0.1661	\$0.7634

Estimated Costs:

- Assumption of Citywide maintenance for rights-of-way costs requires approximately \$600,000 revenue annually. The calculations for the ROW maintenance on the Citywide scenario are based on that revenue. The Study Report estimated \$270,000 annually for maintenance on collectors only.
- The estimated cost for sidewalk repair and maintenance Citywide is \$200,000. The calculations for the fee on the Citywide scenario for this maintenance element are based on that amount. The Study Report estimated \$90,000 annually for sidewalk repair and maintenance on collectors only.

Note:

The table above shows the estimated fee requirements for including Citywide ROW and Sidewalk maintenance. However, the current code requires the homeowner for each lot to maintain both the ROW and sidewalk between the curb and the property line for those streets that have curb and sidewalk. The assumption of this responsibility by the City is therefore not only a question of cost, but is also a matter of policy. The change in policy direction should also be taken into consideration in the overall discussion for Citywide assumption of this responsibility.

To:	Tigard	City	Council
I U.	I ISUI U	City	Council

Copies to:	/	
Mayor/Council	<u> </u>	Other:
City Manager	<u> </u>	Cas Duenas
Council File	√	

From: Paul Hunt

10320 SW Century Oak Dr. Tigard, Oregon 97224

This letter is questioning what I understand the city is considering to raise more money from the tax payer. I will be making statements based on facts that have been given to me in conversation but which I have no way of verifying. If any of them are incorrect I would be happy to have corrected facts.

My concern is about a council meeting on March 18, 2002 where the staff will be presenting a plan under consideration for raising money to finance city services. It is my understanding a committee was appointed to study how the city can maintain the city right of ways.

Until recently the city maintained the right of way along Durham Road (and possibly other city streets). They recently withdrew this service saying they no longer could have the financial means to continue this. Now it is my understanding they are considering a means of taxing (although they will probably call it a users fee) the citizens to resume this service. This would be accomplished by increasing the water and sewer billing by an add on. This bill currently is one of the largest monthly service bill many of us pay. To add to it would present a great hardship in many instances. Not only are is the city considering using this new tax as a means of paying for maintenance of property owned by the city but also paying for street lighting which is now paid for by property taxes. Since the amount of property tax is limited by law the city appears to be locking for a loop hole to by pass this limitation and increase the tax on Tigard citizens. I assume if this is legal they could also increase the fee to support operation of the library. How can you, in all good conscience, add a new tax to provide services that you have covered by property taxes for years?

Another area that concerns me is the timing of this consideration. It is my understanding the staff will make the presentation on March 18th but will not ask for a consideration at this time. Why? Because of the adverse action this would generate on the library bond vote that is on the ballot for May. I am very much is support of the library bond issue.

I have supported the city, including its bond issues, for a number of years but feel this is a very underhanded and deceptive way of increasing taxes. I was proud to serve on the council for eight years because I felt they operated above board and were honest with the citizens. I would not be proud to be on the council if this increase passes without a vote of the tax payer. It is also my understanding, since the city will consider this as a user fee and not a tax, it does not have to go to a vote of the tax payers. I don't think I could sleep very well if I was a member of the city council or the city staff promoting if the tax is approve with out a vote of the taxpayer.

RECEIVED C.O.T.

MAR 0 7 2002

Administration



MEMORANDUM CITY OF TIGARD

13125 SW Hall Blvd. Tigard, OR 97223 Phone 503-639-4171 Fax: 503-624-0752

TO: Mayor and City Councilors

Bill Monahan, City Manager

FROM: Gus Duenas

City Engineer

DATE: March 7, 2002

SUBJECT: Comments in Response to Letter Received March 7, 2002

from Mr. Paul Hunt Opposing the Street Maintenance Fee

Attached is a letter from former City Councilor Paul Hunt opposing implementation of the Street Maintenance Fee. The following responses are to clarify the intent of the Street Maintenance Fee and to respond to some of the concerns expressed in Mr. Hunt's letter.

Background

The Street Maintenance Fee is a user fee intended to primarily provide a source of revenue for performing preventative and corrective maintenance on the City streets. The State Gas Tax has not been increased in a decade and by next fiscal year will cease to be a viable source of funding for greatly needed pavement overlays and slurry seals on the City streets. As the Maintenance Fee Study Report states, the City has a maintenance backlog of approximately \$2 million in reconstruction, pavement overlays and slurry seal work. Without an infusion of new funding for this basic preventative maintenance work, the City's street infrastructure would swiftly deteriorate to the point where the only remedy would be expensive reconstruction. The Street Maintenance Fee has been successfully implemented in a few other cities in Oregon. The calculations are based on the Institute of Transportation Engineers trip generation rates, which are nationally recognized and widely accepted. These trip generation rates are the basis for the Countywide Traffic Impact Fees that we now collect from new development.

The Transportation Financing Strategies Task Force was created to evaluate new sources of funding for both maintenance of the existing infrastructure and expansion of the major streets to meet current and future traffic demands. The Street Maintenance Fee was recommended by the

Task Force. Council directed the Task Force to perform a study to determine the feasibility of implementing such a fee and report the findings to Council.

Maintenance Elements

The basic maintenance element in the Street Maintenance Fee Study is corrective and preventative maintenance of the streets. We included street light and traffic signal system energy costs and maintenance to our study primarily because the **street lights and traffic signal systems are funded totally from State Gas Tax funds, not from General Fund dollars**. As such, they reduce the amount available for corrective and preventative maintenance of the street infrastructure. Funding those costs from the Street Maintenance Fee would free up gas tax dollars to possibly commit to revenue bonds to widen one or more of the major streets in the City. It could also allow the City to construct selected sidewalk projects to enhance transit stops and to provide for better pedestrian access to local schools from surrounding neighborhoods. These projects would be intended to enhance safety for users of the transit system and for school children to walk to and from the schools they attend. These two maintenance elements (street maintenance and street light and traffic signal system maintenance) are our high priority elements because we now do street maintenance and pay for the street lights and traffic signals from gas tax revenues.

The rights-of-way and sidewalk maintenance are add-ons because we do not do them now and most likely will not be able to do them unless new funding is provided to support those two activities. Prior to approval of this fiscal year's budget (FY 2001-02), there was an extensive evaluation performed for rights-of-way and sidewalk maintenance on a limited basis on collector streets. The conclusion reached through the budget approval process is that maintenance could not be included in this fiscal year's budget without seriously crippling the City's preventative maintenance program. Hence, those elements were not included in this fiscal year's budget, and most likely will not be included in future budgets without an alternative source of funds to provide the revenue to support the effort. The Task Force felt that these two add-ons should be included in the study to determine the impact on the overall fees for each land use category.

Timing for Possible Implementation

The Task Force presented its initial report and received Council direction to perform the study on August 28, 2001. We performed the study with our in-house staff. Some elements of the study were extremely time-consuming. The most difficult and lengthy portion was the need to inventory the commercial entities in the City. In many cases, we had to physically review the properties and determine the existing uses on them to compute the square footage for the calculations. It took us approximately four months to complete the work. We then presented the preliminary findings to the Task Force at the Task Force meeting on January 17, 2002. The Task Force directed the preparation of the report, reviewed the draft report at its meeting on February 21, 2002, and approved it for submittal to Council for discussion and further direction. The following is the tentative time frame we propose to follow for possible implementation:

• March 19, 2002: Presentation of Draft Street Maintenance Fee Report to Council at a Workshop Session for discussion and direction

- April through June 2002: Meetings with some of the commercial entities that would be charged the most based on our fee calculations to explain the reasons for the fee and to gauge reactions to the possible implementation
- July 2002: Bring back Street Maintenance Fee to Council with input from those businesses for further discussion and decision
- August 2002: Implement Street Maintenance Fee

Summary

There is an urgent need to find alternative sources of funding for both maintenance of the existing street network and expansion of key major streets to meet current and future traffic demands. The Street Maintenance Fee is a user fee based on widely accepted trip generation rates published by the Institute of Transportation Engineers. The implementation of the fee to cover the maintenance costs for basic street maintenance and the street lights and traffic signal system costs would free up gas tax dollars for possible use in projects to enhance safety and to finance future expansion of the most heavily traveled streets in the City. The Task Force chose to include the maintenance elements of rights-of-way and sidewalk maintenance because there has been interest from some citizens in including those elements. However, they are optional at this point because we are not budgeted for that work and most likely would not assume that responsibility without funding to support the work.

Attachment

c: Transportation Financing Strategies Task Force members
Mr. Paul Hunt

AGENDA ITEM#	
FOR AGENDA OF	3/19/02

CITY OF TIGARD, OREGON COUNCIL AGENDA ITEM SUMMARY

ISSUE/AGENDA TITLE	Discuss options available for Cook Park Concess	sions Operations
PREPARED BY: Dan Plaza	DEPT HEAD OK	CITY MGR OK
ISSUE BEFORE THE COUNCIL		

Discuss options available for Cook Park Concessions Operations.

Council is being asked to consider this item since the City has several concession operation options, which will require City Council direction. Two of our options would be to seek an RFP, awarding a concession contract to a sole vendor, using an exemption to the competitive bidding requirements, or preparing a supplement (addendum) to the Atfalati Recreation District Agreement.

The options to be considered by Council are:

- Offer to the State Commission for the Blind, the opportunity to provide vending services in Cook Park;
- Have a competitive solicitation process (either an invitation to bid or a request for proposals), in which the City
 would provide the solicitation to the Commission, making sure that the Commission is informed of the
 opportunity to submit a bid or proposal and that a contract will be awarded, as required by ORS 346.530
- Use an exemption to the competitive bidding requirements, without giving the Commission the first opportunity to present an offer, (possible exemptions include contracts under \$25,000, contracts with other public agencies, and, arguably, personal services contracts); or
- Work with the City Attorney to prepare a supplement (addendum) to the Atfalati Recreation District Agreement, dated 2/2/98, to provide more detail (as contemplated in the agreement) concerning the construction and operation of a concession stand at Cook Park. As an agreement among property owners relating to management of the real property, it should not be subject to public contracting rules and should avoid problems with ORS Chapter 346.

STAFF RECOMMENDATION

Staff recommendation would be for City Council to direct staff to work with the City Attorney on preparation of a supplement (addendum) to the Atfalati Recreation District Agreement to provide more detail (as contemplated in the agreement) concerning the construction and operation of a concession stand at Cook Park.

INFORMATION SUMMARY

It has recently come to the City's attention that there is a State Statute (ORS 346.510 through 346.570) that states that the Oregon Commission for the Blind has preference in operating concession stands in a City Park.

The Commission for the Blind *currently* operates the vending machine service provided by the City of Tigard. The fact that the City is currently using the Commission for the Blind to operate the City's vending machine service led to the question regarding the operation of a concession stand by the Commission for the Blind in a City Park (specifically Cook Park). In 1998, when the City and the Atfalati Recreation District entered into the agreement, dated 2/8/98, the City had no knowledge of the Commission for the Blind preference statutes.

A memorandum, dated 1/27/02 from the City's Attorney discussed the issue of "Do ORS 346.510 through 346.570 require the City to use the Oregon Commission for the Blind to operate a concession stand in a City Park?"

The Attorney's analysis states, in part, "ORS 346.510 through 346.570 apply to 'vending facilities' on public property. 'Vending facility' is broadly defined to include not just vending machines but 'cafeteria or snack bars for the dispensing of food stuffs and beverages' as well. ORS 346.510 (2). A concession stand is within the definition of vending facilities, and a City Park qualifies as public property. Therefore, these statutes would apply to a concession stand in a City Park."

On February 2, 1998, the City entered into an agreement with the Atfalati Recreation District (ARD). The purpose of the agreement is to set forth the obligations, rights, and responsibilities of the parties (ARD & City of Tigard) concerning the purchase of property, development of property, improvements to property, maintenance of property, and use of developed fields and the related facilities with the expansion of Cook Park. One of the improvements to the property was the development of a "snack shack". The City gave permission to ARD to provide a snack shack for ARD sales operation during the soccer and little league seasons. ARD plans to use the income from the snack shack to help pay for ARD's share of the purchase and development of property at Cook Park. The City Council approved the agreement with the Atfalati Recreation District by approving Ordinance No. 98-02, dated January 27, 1998. The approval of this Ordinance set in motion an agreement that called for ARD to share in the development costs of a new concession stand at Cook Park which would then be operated by ARD to help fund ARD's financial commitments (debt service) as set forth in the agreement. According to the City Attorney, "The agreement was not a contract for vending services on City property by an agreement delineating the respective rights of ARD and the City in the property. The City and ARD can supplement the agreement without violating public contracting law."

Again, this issue has been raised because Atfalati Recreation District wants to operate the new concession stand at Cook Park in order to generate funds necessary to fund ARD's financial commitments (debt service) as set forth in the agreement with the City. Phase II of the Cook Park expansion project is currently out to bid. Therefore, Council direction is needed on the recommended option because Council's decision will impact the bidding for the construction of the concession stand.

OTHER ALTERNATIVES CONSIDERED

• Remove the construction of a concession stand from the Phase II construction of Cook Park

• Opt to have City staff operate a concession stand at Cook Park.

VISION TASK FORCE GOAL AND ACTION COMMITTEE STRATEGY

- City Council Goal #4 Continue to implement the City Park Master Plan
- Task (5) Continue to implement the Cook Park master plan

ATTACHMENT LIST

- Atfalati Recreation District Agreement with City, approved by City Ordinance No. 98-02
- City Attorney Memo dated 2/20/02

FISCAL NOTES

Funding for Phase II of the Cook Park expansion are derived from the Park SDC's, grant funding, and loan. Development of the concession stand at Cook Park could be a reimbursement from the Atfalati Recreation District

AGREEMENT

The City of Tigard, an Oregon municipal corporation ("City"), has purchased real property defined as the Gray/Lamb Cook Park Addition ("Property") as more particularly described in the attached Exhibit "A", for the sum of \$300,000 and the Atfalati Recreation District, Inc., an Oregon non-profit corporation ("ARD"), will be contributing the sum of \$150,000 towards the purchase of the Property as hereinafter set forth. The purpose of this agreement is to set forth the obligations, rights, and responsibilities of the parties concerning the purchase of the Property, development of the Property, improvements to the Property, maintenance of the Property, and use of the developed fields and the related facilities with this expansion of Cook Park in Tigard, Oregon.

The City and ARD (and its members Tigard Soccer Club [TSC] and Tigard Little League [TLL]) have an arrangement at present whereby TSC and TLL have priority during their seasons for the use of the soccer fields and baseball/softball fields at the present park. The purpose of this agreement is to acknowledge the equity position that ARD will have in the Property being developed and that TSC and TLL will have a priority for the use of the developed Property during their seasons and to acknowledge that TSC and TLL will continue to have priority on the existing ball fields and soccer fields during the development of the Property. The purpose of this agreement is not to reduce the present use that TSC and TLL have in the existing fields, nor is it to give additional benefit as to use of the existing fields, but merely to acknowledge present use and provide for future use of the developed Property.

The purpose of this agreement is to also allow for the consolidation and coordinated use of the present baseball/softball facilities at Cook Park, the existing soccer facilities at Cook Park and the facilities to be developed on the Property. The cooperative efforts between the City of Tigard, ARD, and the various recreational organizations that use the present facilities and the facilities to be developed is desirable to maximize the use for existing organizations and future organizations.

The parties agree as follows:

pay the City a minimum of \$15,000 per year for a period of ten (10) years toward the purchase price of the Property for a total payment of \$150,000. ARD shall have the right to prepay its obligation at any time. The TSC and TLL are presently assessing their members a per-player fee to fund this purchase. To the extent that there are assessed funds that have been collected by ARD for this purchase in excess of \$15,000 per year, ARD agrees to place these funds in a separate account (the Fund), and said funds shall be used upon agreement between the City and ARD as to the use of these funds for purchase, development, improvement and maintenance of the Property. The first payment shall be due August 1, 1997, and each payment thereafter shall be due on May 1 of each year until the entire \$150,000 is paid.

The City and ARD recognize that ARD is soliciting additional members to its organization.

It is agreed that should additional ARD members use the Property, they shall be assessed for the use of the Property and funds assessed shall go into the Fund provided for herein. It is further

anticipated by the City and ARD that there will be other uses for the fields to be developed on the Property and users fees charged and collected by the City and that the City will place these funds in the development fund for the Property until the Management Committee ("Committee"), as defined in Paragraph 2, has determined that the development called for in the 1997 Revised Cook Park Master Plan ("Plan") has been substantially completed. At that time, the use of these user fees shall be renegotiated between the City and ARD.

- 2. <u>Management Committee ("Committee"</u>. The Committee shall consist of two (2) City officials appointed by the City Council for the City, and two ARD representatives, one from TSC and one from TLL, appointed by their respective boards. With input from City staff and the boards, the development and improvement of the Property shall be the responsibility of the Committee within the confines of the City budget and funds becoming available from various sources. The Committee shall develop guidelines for use, scheduling, and maintenance of the Property. Tigard's Department of Public Works shall be responsible for maintenance of the facilities.
- 3. <u>Mediation of Disagreements</u>. The City and ARD agree that they will mediate any disagreements (including those arising in the Committee) between them and will immediately engage the services of a mediator to resolve their differences with reference to development, improvement, maintenance and use of the Property. Both parties acknowledge that they may have differences and agree in good faith to mediate and resolve all disputes having in mind the protection of the fields and the use of the fields by the maximum number of participants in the City and the

surrounding area. The mediation shall be by agreement in a form per the attached agreement which is attached hereto as Exhibit "B."

- 4. Goals. The parties agree to the following goals:
 - a. To provide an area that can be used by a large number of people for otherCity events such as the July 4 celebration and Tigard Festival of Balloons.
 - b. To provide additional soccer and baseball/softball fields for TSC and TLL and other Tigard based youth and adult soccer and baseball/softball leagues as well as providing these fields to the public (which may be on a fee basis).
 - c. To maintain all fields at Cook Park at a high quality by limiting their use by rotation, and provide increased maintenance.
 - d. To attract large tournaments and other recreational uses for the Tigard community. A portion of the income from the proceeds would be used to maintain the fields.
 - e. To have fields in the city available to the general public for general recreation.
 - f. To accomplish the first five goals with limited taxpayer money, but working with the City to share parking, utilities, and combining the strengths of the park and the fields.
- 5. <u>Construction of Fields and Related Facilities.</u> Subject to the availability of funds ARD will construct appropriate fields on the Property. If the City builds additional facilities at Cook Park, this Agreement may be modified to include the use and operation of those facilities.

The City and ARD agree that the improvements identified in the Plan for the development of the Property benefit the TSC and TLL as well as the general public as a whole. Development and improvement to the Property directly related to ARD and its membership leagues; i.e. playing fields and parking (a percentage to be determined), and snack shacks (and the playground to service the field) are the responsibility of ARD. The City shall be responsible for those improvements that primarily serve the general public; i.e., playing fields and parking (a percentage to be determined), restrooms and pathways. The above are examples and other development projects on the Property will be shared on a negotiated percentage basis between the parties.

- 6. <u>Provision of Services to Property.</u> City will provide electrical service, garbage collection (including refuse cans and dumpsters), water and sewer service to Cook Park as developed and expanded. City will provide ARD with access to the electrical panel for the sports fields during the recognized season in return for reimbursement, according to a schedule established by the City.
- 7. Payment of Costs for Annual Maintenance of Sports Fields. The Department of Public Works shall be responsible for a base level of maintenance for the sports fields such as mowing, watering, and fertilizing, etc., as determined in its annual budget process. If ARD wishes a higher level of maintenance on the sports fields and related facilities than the City is providing, then ARD may either provide such maintenance (with approval of the City) and be responsible for the cost, or it may negotiate these services and costs on an annual basis with the City.
- 8. <u>Maintenance and Repair of Facilities.</u> During the recognized TSC and TLL seasons, ARD shall remove all litter and garbage to approved receptacles provided by the City and

keep the Property in a clean and safe condition. ARD shall be responsible for lining all sports fields. Whether fields are suitable for play on a day-to-day basis shall be the sole decision of the City's Public Works Director or designee. The City shall require any other user of the Property to leave the Property in good condition and repair, including removal of litter and debris from the Property when the use is completed. The City and ARD recognize a use of the fields is a resting period for the fields, and that this resting and rejuvenation period for the fields is to be considered as a use of the fields when determining other uses of the fields.

- 9. <u>Improvements.</u> ARD may make temporary or permanent improvements to the Property only with permission of the City Public Works Director consistent with the Plan and City financial processes. The City gives permission to ARD to provide a snack shack for ARD sales operation during the TSC and TLL recognized seasons. The City shall approve the type and placement of any improvement, including a snack shack, and shall receive funds to cover the cost of electricity to service the snack shack or actual cost as determined each year by the City's Public Works Director. All improvements to the Property shall be constructed consistent with all local and state legal requirements. Any improvement is the property of the City. Upon completion of the Plan, the City shall adopt a financial plan to fund its obligations under this Agreement.
- 10. Priority in Use of Sports Fields. The City has the right to schedule community events in Cook Park. The City and the Committee recognize that ARD has priority to use the sports fields for conducting TSC and TLL activities during the appropriate recognized TSC and TLL seasons. This priority of use allows ARD first option to use the sports fields and related facilities during TSC and TLL recognized seasons. Other persons or entities desiring to use the

Property for any purpose during the recognized seasons would have secondary priorities.

Community events may preclude use of sports fields and related facilities by ARD; prior to scheduling these events the Committee shall be consulted.

- 11. <u>Scheduling Other Uses of Property.</u> ARD shall provide the Committee with a schedule of days and times of use and suggestions for field rejuvenation prior to February 1 of each year. The City shall schedule ARD reservation for the Property and review and schedule ARD's requests for other City fields. Reasonable use of the Property by other users consistent with ARD recognized TSC and TLL seasons, will be scheduled by the City utilizing a permit process.
- 12. <u>Insurance.</u> ARD and/or the specific member will maintain, in full force and effect during the term of this Agreement public liability and property damage insurance, including bodily injury, property damage, and personal injury insurance, covering ARD's and/or its member league's sponsored activities on the Property during the recognized sports seasons. This insurance shall cover all claims which might arise from operations and activities under this Agreement or pertaining to ARD's and/or its member league's activities directly and shall carry the City as an "Additional Insured."

The insurance policy will be with a carrier allowed to transact business in Oregon. The policy of insurance maintained by ARD and/or its member league shall provide at least the following limits and coverages: General Liability and Property Damage and shall have a minimum liability of one million dollars for any one occurrence. ARD's and/or its member league's insurance policy shall contain provisions that such policy shall not be canceled or their limits of liability reduced without thirty (30) days prior written notice to the City Risk Manager. ARD

and/or its member league shall provide the City with Certificates of Insurance in a form satisfactory to the City certifying the issuance of such insurance. The Certificates shall be forwarded to: Risk Manager, City of Tigard, 13125 SW Hall Blvd., Tigard, Oregon, 97223. Such certificates must be delivered prior to commencement of the terms of this Agreement.

The procuring of such required insurance shall not be construed to limit ARD's and/or its member league's liability hereunder. Notwithstanding said insurance, ARD and/or its member league shall be obligated for the total amount of any damage, injury, or loss caused by negligence or neglect connected with this Agreement.

- 13. <u>Cooperation in Parks Planning.</u> City has and will continue to involve the community in the planning for Cook Park, and design and construction of improvements to the Property. The City, TSC, TLL, neighbors and others have participated as members of the Cook Park Task Force. Through their efforts, and that of a consultant, the Plan has been developed. Public meetings have been held throughout the process. In the future, City will give notice of public meetings regarding its parks planning process, when revisions to the Plan are under consideration.
- 14. <u>Term.</u> This Agreement becomes effective on the date it is signed by both parties and will continue for a ten (10) year term which shall begin on August 1, 1997.
- 15. <u>Ten Year Review and Termination of Agreement.</u> Within a one-hundred and twenty day (120) period prior to the conclusion of the initial ten (10) year cycle, and each ten (10) year anniversary thereafter, ARD and City shall conduct a mutual review of this Agreement and modify or terminate the Agreement if both parties determine that such a modification or termination

is in the public interest. If at any time the Agreement is terminated and the property remains available for active recreational use by ARD, or the Property becomes unusable for recreational purposes, then no remuneration is required for either party. If at any time the Agreement is terminated and the Property will be unavailable for ARD use as outlined in this Agreement, then the City will either dispose of the Property or provide ARD with a replacement facility equal to or better than the Property. If a disposition of the Property occurs, the proceeds of the disposition shall be split 50 per cent to the City and 50 per cent to ARD or its successors (after deduction of the actual costs of disposition). This Agreement may also be terminated by either party for a material breach of its terms. The non-defaulting party shall give a written notice of default and opportunity to cure at least thirty (30) days before terminating the Agreement for cause. Upon termination, ARD shall remove all of its equipment from the Property and leave the premises in good order and repair.

- 16. <u>Entire Agreement.</u> This Agreement is the entire agreement between the parties. Except as provided in Paragraph 16, any modification to this Agreement must be in writing and approved by both parties.
- 17. <u>No Partnership.</u> ARD and the City are not partners or joint venturers. Neither party is responsible for the actions of the other in the use of the Property.
- 18. <u>Anti-Assignment.</u> This Agreement may not be assigned by either party without written consent of the other party.
- 19. <u>Public Contracts Requirements: Anti-Discrimination.</u> The City agrees to comply with the provisions of ORS 279.310 to 279.320, relating to mandatory provisions in public

contracts relating to payment of laborers, payment of claims, environmental and natural resources laws and other matters, which statutes are incorporated herein for improvements undertaken by the City. The City and ARD agree not to discriminate in the scheduling or use of the Property against persons on the basis of race, religion, color, national origin, sex, age, marital status, disability, or political affiliation.

20. Authority to Execute Agreement. This Agreement shall be approved by an ordinance of the Tigard City Council. ARD represents that the person signing the Agreement DATED this 2ND day of August, 1997. on its behalf has authority to sign the Agreement.

CITY OF TIGARD		ATFALATI RECREATION DISTRICT, INC.
	/	

As its: Coty Manager As its: Vesilet

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Approved by City Council
Ordinal # 98-02

Page 10 - AGREEMENT

RAMIS
CREW
CORRIGAN &
BACHRACH, LLP

Practicing as Hibbard Caldwell Schultz Ramis & Crew in Oregon City

ATTORNEYS AT LAW

1727 N.W. Hoyt Street Portland, Oregon 97209

(503) 222-4402 Fax: (503) 243-2944

TO:

John Roy, Facilities Manager, City of Tigard

FROM:

Gary Firestone, City Attorney's Office

DATE:

February 20, 2002

RE:

Concession Stand in Cook Park

This memorandum is a follow-up to the previous memorandum dated January 27, 2001, regarding vending services.

ISSUES

1. What approaches can the City take to the provision of vending services in Cook Park, assuming that the vending services will be operated pursuant to a public contract entered into between the City and the person or entity providing the services?

MEMORANDUM

- 2. Are there alternative approaches to the operation of a concession stand in Cook Park that do not treat the agreement to operate the stand as a public contract?
- 3. What is the effect of the February 1998 agreement with Atfalati Recreation District?

ANSWER

Assuming that the agreement for operation of the concession stand will be considered a public contract, the City will have three basic options. The City has a fourth option that is based on Atfalati's interest in the property as an equitable owner. Option 1 under public contracting law is to offer to the state Commission for the Blind the opportunity to provide vending services in the park. If the Commission wants to provide the services, the City would then enter into an agreement with the Commission. Because the Commission is a public agency, the contract would be exempt from competitive solicitation rules. If the Commission is not interested, the City could then enter into a contract pursuant to its normal public contracting rules.

Option 2 is to have a competitive process in which the city issues an invitation to bid or a request for proposals, providing the ITB or RFP to the Commission, with an express invitation to submit a bid or proposal and notifying the Commission that the City will be entering into a contract for the concession stand, including vending services. If the Commission submits a bid or proposal and the City awards the contract to someone other than the Commission, the City would have to notify the Commission of the award and the reason the contract was not awarded to the Commission. Cost to the City is a sufficient reason to not award the contract to the Commission.

Option 3 is to use an exemption to the competitive bidding requirements, without giving the Commission the first opportunity to present an offer. If the City adopts this approach, it will have to provide the Commission with notice at least 30 days prior to the date it enters into the contract and must give the Commission the opportunity to match the offer. Possible exemptions include contracts under \$25,000, contracts with other public agencies, and, arguably, personal services contracts.

The City has authority under TMC 7.52.080(a) to issue permits for concessions. However, the City can recoup only its costs in the permit fee. The City could couple the concession permit with a lease in which the City could (and should) maximize the income to the City. However, if the existing agreement with Atfalati Recreation District (ARD) did not exist, the City would have a difficult time justifying a lease if it is not entered into by some type of competitive process. The lease could be considered a lease of a "public improvement," which would make the lease a public contract, or the lease could be considered a public contract if the amount of the lease payments were dependent on the volume of business. Furthermore, the permit to operate the concession stand and possibly the lease would be subject to the rules giving the Commission for the Blind a preference in providing vending services on public property. If this approach is used, the City would have to determine what the best deal is that it can reach with a prospective tenant/permittee and determine whether the Commission is able to match the offer. This approach could lead to legal challenges. However, the existing agreement with ARD creates options that otherwise would not be available.

Option 4 is to supplement the existing agreement with ARD as a contract that is not a "public contract." In 1998, the City entered into an agreement with ARD. That agreement recognized that ARD has an equitable ownership interest in the Cook Park addition. The agreement was not subject to the public contracting rules because it relates to real property rather than to goods or services. The agreement gives the right to a "snack shack," but in the context of ARD's equitable property rights. Although the Commission could take the position that the City violated ORS 346.530, this was not a contract for vending services on City property but an agreement delineating the respective rights of ARD and the City in the property. The City and ARD can supplement the agreement without violating public contracting law and should be able to avoid violating the Commission's preference.

ANALYSIS

Options Under Public Contracting Law

Option 1

One option is simply to offer the Commission for the Blind the opportunity to provide vending services and enter into an intergovernmental agreement with the Commission. This would satisfy the statutory preference given to the Commission (ORS 346.510 through 346.570) and would also come within the exemption to public contracting rules for agreements entered into with other government agencies. ORS 279.015(a); AR 10.010.1.a.

If the Commission decides not to offer to provide the vending services, the City would then be able to enter into an agreement with another party under the public contracting rules (including applicable exemptions).

Option 2

The second option is to have a competitive solicitation process (either an invitation to bid or a request for proposals), in which the City would provide the solicitation to the Commission, making sure that the Commission is informed of its opportunity to submit a bid or proposal and that a contract will be awarded, as required by ORS 346.530. If the contract is then awarded to someone other than the Commission, the City would have to provide notice to the Commission of the award and the reason why the Commission did not get the contract. ORS 346.530(2). A difference in terms and conditions is a sufficient justification. See ORS 346.530(2)

Option 3

The third option under the public contracting rules is to award the contract under an exemption provided in the public contracting rules. Under this option, the Commission would have to be given the opportunity to obtain the contract on the same terms as the person awarded the contract. This easiest way to do this is simply to determine what the best deal for the City is and give the Commission the opportunity to match the deal. The City would have to make sure that the Commission is given notice of the contract 30 days before it is entered into, and, if the Commission makes any offer, provide the Commission with a justification for not awarding the contract to the Commission. ORS 346.530.

Several options to proceed under an exemption may be possible. The City could enter into an agreement with another government agency. ORS 279.015(1)(a); AR 10.010.1.a. If the value of the

services provided is less than \$25,000, the City could use the exemption provided by AR 10.010.1.c and 10.015. The City would have to obtain competitive quotes for contracts using this exemption. AR 10.015. Finally, the City may be able to take the position that the City is offering the concession services to the public and that the contract is for professional services in managing the City's concessions. However, there is at least some doubt as to whether the contract would constitute a professional services contract under AR 70.000. If the agreement can be classified as a personal services contract, the City would still have to follow either the formal or information selection procedures of AR 70.020.

Alternatives to Public Contracting Law

TMC 7.52.080(a) implicitly authorizes the City to issue permits for concessions in City parks. A permit is not a contract, so a permit is not subject to public contracting rules. However, a City can charge only permit fees for the permit.

The City has inherent authority to lease City-owned property. Real property transactions are not normally considered to be a public contract. However, in this case the lease may arguably be subject to the public contracting rules. Some may argue that the lease is a lease of public improvements and therefore a public contract as defined by ORS 279.011(6), which defines "public contract" as "any purchase, lease or sale of personal property, public improvements, or services" other than personal services. However, "public improvements" is defined narrowly to essentially mean public improvement projects rather than completed public improvements.

A more troubling argument is that the combination of a lease and a permit may be considered to be a public contract because together they amount to an agreement that involves the provision of services. Furthermore, even the lease by itself could be subject to the public contracting rules if the lease contains provisions relating to the provision of services and not just use of the property. A lease provision making the amount to be paid dependent on the volume of business could make the agreement subject to the public contracting rules.

Assuming the lease is a lease of real property, the City's rules relating to transfer of real property generally apply to sales and not to leases. In the absence of statutory or code regulations governing the lease of City property, the City (and in particular the City Manager who has authority under Charter Section 20A.2(j) over City property) has an obligation to manage the property in the best interests of the public and the City. A misuse of City resources could be treated as a misuse of City funds. Therefore, any lease that does not result in maximum financial benefit to the City would have to be justified as meeting some other public interest. The only way to assure that the City gets the maximum financial benefit would be to provide some type of competitive process for the lease.

Any attempt to structure the transaction as a permit and a lease could be subject to legal challenge that some aspect of the overall arrangement is a public contract. If the City decides to adopt this approach, it would still have to comply with the preference given to the Commission. It would have to provide the Commission advance notice and the opportunity to submit an offer.

Another option under these particular circumstances is to provide more detail to the existing agreement with ARD, as discussed in the next section.

The Effect of the Contract with Atfalati Recreation District, Inc./Option 4

The February 1998 agreement with ARD relates to the use of real property between two parties, each of which have an interest in the property. Under the terms of the Agreement, the City recognizes that ARD has equitable rights in the property, including the right to have a "snack shack." The agreement, because it relates to real estate rather than to the provision of goods and services, should not be considered a "public contract" subject to competitive bidding requirements imposed by state statute or the City's administrative rules.

It is less clear whether the City should have advised the Commission about the 1998 agreement. The Commission could take the position that the agreement included a provision authorizing ARD to provide vending services on public property and that notice to the Commission was therefore required. However, the City has a reasonable argument that this was a division of rights among equitable property owners and that it therefore was not the granting of a contract for vending services that required notice to the Commission.

The better position is that the 1998 agreement was a valid real property agreement and not a contract for vending services. The City therefore can take the position that the contract is valid and in effect. The agreement gives the right to ARD to have a snack shack, a right that ARD exercises as part of its equitable interest in the property. That right remains in effect, and the City and ARD can supplement the agreement to provide more detail (as contemplated in the agreement) concerning construction and operation of the concession stand. As an agreement among property owners relating to the management of the real property, it should not be subject to public contracting rules and should avoid problems with ORS Chapter 346.

This situation does point out that there may be some opportunity for the provision of vending services elsewhere in Cook Park or in other city parks. The City has an obligation to identify opportunities for vending services on all public property it controls and to periodically inform the Commission of any such opportunities. ORS 346.530. The agreement with ARD does not give ARD the exclusive right to operate concessions in the park. In complying with the requirement to provide

periodic reports to the Commission, it is advisable for the City to inform the Commission of Atfalati's equitable interest in the park and its right as equitable owner to provide concession services. The City should also inform the Commission of any opportunities for vending services that exist in other portions of Cook Park, in other City parks, or on other City property.

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